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BIENNIAL REPORT 1985-1987

Part I – Narrative

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

National Ranking of Kentucky

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Total Population	23	23	23	23	23	23	23	23	23	23
School Age Population	23	23	23	23	23	23	23	23	23	23
Est. Pop. Age 5-17 as % of Total Pop.	36	29	26	27	12	13	12	14		16
Public School Enrollment	23	23	23	23	23	23	23	23	23	23
% Pop. Age 25 & Over with High School Diploma	48	48	48	50	50	50	50	50	50	50
Total Instructional Staff Size	26	26	26	25	26	27	26	26	[illegible]	26
Pupils Per Teacher	41	37	38	40	42	44	42	41	40	37
Average Salary of Teachers	41	31	29	29	32	32	30	36	41	38
Average Salary of Instructional Staff	40	32	29	29	30	33	33	36	42	38
% Increase in Average Salary of Classroom Teachers for Ten -Year Period	23	10	3	2	2	4	2	5	12	17
Total Personal Income	24	25	25	24	25	26	26	26	21	27
Per Capita Personal Income	42	41	41	41	47	45	43	45	43	45
Personal Income Per Pupil in ADA	34	34	34	36	37	40	39	38	39	40
Public School Revenue Per Pupil in ADA	46	43	43	43	36	43	41	44	45	41
Pub. Sch. Revenue as % of Personal Income	45	36	36	34	34	30	39	33	31	32
Per Capita State Expenditures for All Education	30	15	15	15	14	20	25	21	21	23
Current Expenditures Per Pupil in ADA	48	40	40	33	44	43	41	40	42	41
State Funding	2	2	2	4	6	5	5	7	8	6
Federal Funding	10	17	19	15	8	9	7	9	6	5
Local Funding	49	48	48	45	46	48	48	47	46	47
ADA as Percent of Fall Enrollment	28	31	34	31	34	30	41	42	44	45
Number of 9th Graders Finishing High School Four Years Later	N/A	N/A	N/A	N/A	44	41	38	37		
% Change in Number of High School Graduates for Five-Year Period	38	30	41	32	23	5	5	13	15	26

Rankings of the States, Vols. 1978-87, National Education, Washington, D. C.

BIENNIAL REPORT 1985-1987

Part I - Narrative

Volume LV

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

To The Governor
and The General Assembly
COMMONWEALTH OF KENTUCKY

State law requires the superintendent of public instruction to report every two years to the governor and the Kentucky General Assembly on the status of public education in the commonwealth. That state law is an old law. The biennial reports of past superintendents stretch back in time to the Reverend Joseph James Bullock. He was Kentucky's first superintendent of public instruction, appointed in 1838 by Governor James Clarke. In the plain-speaking style of his day, Bullock minced no words in his report to the people.

This report is one of my last official acts as state superintendent. It is the style of this day to design reports for the media. It is the fashion to package recommendations to appeal to the most people and to couch criticisms in ways that upset the fewest.

This I shall not do. I shall speak to the people of Kentucky plainly. They elected me. They deserve to know what I think of their schools.

Sincerely,

Alice McDonald

Alice McDonald
Superintendent of Public Instruction

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SECTION A
Superintendent's Message

SUMMARY
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SUPERINTENDENT'S SUMMARY

Kentucky's educational reform, enacted and implemented in 1984-87, works. For the first time in Kentucky's long educational history, Kentucky has developed the programs, compiled the data, and marshaled the resources necessary to provide a strong academic learning program for every child in every classroom in the commonwealth.

All the indicators of excellence have turned upward. The people are beginning to value education, and the schools are beginning to focus more on their real missions: - teaching and learning.

As this report indicates, the tasks that remain consist primarily of continuing the drive along paths already blazed and inspiring the people to continue the trip.

Additional incentives can and should be offered. They will smooth the way and make the journey easier.

THE FINANCIAL FOUNDATION

Kentucky was late in committing itself to public education for all children.

Kentucky became a state in 1792. But it was not until 1838 that the General Assembly established a system of common schools.

It was 1850 before state support for public schools was included in the state constitution, 1910 before a high school was required in every county, 1953 before the way was cleared for passage of the Minimum Foundation Program.

It was 1960 before the sales tax enabled the Minimum Foundation Program to pump state financial support into local school districts on a regular, dependable, annual basis.

During this long period of development, Kentucky concentrated on gathering the funds, training the teachers, erecting the buildings, and collecting the resources necessary to provide public education. With that task accomplished, the state turned its attention to the quality of the educational services it offered.

In 1978, the Kentucky General Assembly enacted an Educational Improvement Act. That act stipulated the subjects to be taught and specified that all students in grades three, five, seven, and ten were to be tested annually to determine their competency in learning as compared with students in other states. The first statewide testing program began the following year.

THE ACADEMIC FOUNDATION

In 1984, the Kentucky General Assembly enacted a sweeping expansion of the Educational Improvement Act of 1978. This expansion embodies the heart and soul of Kentucky's educational reform and is to learning what the Minimum Foundation Program was to the financing of public schools.

This program is simple in concept. Under the provisions of the act, Kentucky educators identified the skills that are essential for learning. As required by the law, they made these decisions in five subject areas - reading, writing, spelling, mathematics, and library use, which includes research and reference skills - for kindergarten through grade twelve.

They designed the Kentucky Essential Skills Test to be administered every spring in every subject and in every grade. They designed comprehensive test returns so that teachers could know precisely what skills students were, or were not, acquiring. School administrators would use the same summary data to identify areas where the curriculum needed strengthening and additional assistance needed to be provided to pupils.

The law directed the State Board of Education to establish other standards in attendance, student retention, graduation, and accreditation. The law required that districts report their academic performance annually, by district and by school, and in comparison with state averages and other important indicators critical to academic achievement.

The act further stipulated that these reports should be printed in the county newspapers of largest circulation so that all residents could know the academic performance being achieved in the schools supported by their taxes.

Finally, the law required districts to develop schedules for making improvements. It required that those improvements be attained by set deadlines. It then provided sanctions strong enough to enable the state to intervene in a school system that failed to *try* to overcome difficulties.

That final provision is a key component of the law because it assumes that every school district wishes to try to improve. It assumes that school districts are managed by men and women who care about children and who strive to give them the best educational opportunities possible. Only if a school district does not make plans to improve and does not make any effort to meet its goals and deadlines for that improvement can it come into any danger of experiencing the more severe provisions of the law.

Has the law worked?

YES! The law is effective.

The following chart shows just how swiftly the law can work.

Kentucky School District Improvement

Performance Standard		Number of Districts Deficient	
		1985-86	1986-87
Attendance	93.5% or below	10	3
Annual Dropout Rate	5.5% or more	7	4
Essential Skills	3 or more grade levels below 80% mastery in 1 or more of 5 skill areas		
5 Skill Areas		18	10
4 Skill Areas		18	18
3 Skill Areas		13	6
2 Skill Areas		18	21
1 Skill Area		35	25
Total		102	80
Districts with Multiple Deficiencies		14	7

Although the Kentucky Essential Skills Tests were given in reading and mathematics in the 1984-85 school year, the 1985-86 school year was the first year they were given in all five subject areas in all thirteen grades. That year, 102 of Kentucky's 180 school districts demonstrated deficiencies in one or more of the five academic skill areas.

Just one year later, that number had been cut by 20 percent, to eighty of the state's 178 districts. Of those eighty districts, thirty-seven reduced the number of skill areas in which deficiencies were recorded.

In 1985-86, ten districts reported attendance of 93.5 percent or less. That number was reduced to three districts the following year.

In 1985-86, seven districts reported an annual dropout rate of 5.5 percent or more. That number was cut to four districts the next year.

Finally, in 1985-86, fourteen school districts experienced multiple deficiencies. A year later, that number had been reduced to seven districts, an improvement of 50 percent!

This superintendent believes that the 1984 law, when reinforced with the school improvement and the management assistance programs, makes it possible for every district to solve every deficiency within just a few years.

This is the first time in Kentucky's history that such widespread improvement has been possible. It is the first time in Kentucky's history that the mechanism to achieve the improvement has been available. It is the first time in Kentucky's history that the will to solve problems on such a scale has been present.

The General Assembly is to be commended for its vision in enacting this far-reaching program. In so doing, it put Kentucky in the forefront of the states. It put Kentucky's schools in the forefront of Kentucky's economic development efforts. It gave Kentucky's children new opportunities opening into better futures.

There are four components of this educational reform.

CLEAR GOALS
INFORMATION
PUBLIC SUPPORT
PUSH

CLEAR GOALS

As stated above, the General Assembly required educators to make decisions about the skills pupils *must* learn in one grade in order to be successful in the next grade.

As obvious as this may sound, it had never been done for the state as a whole. Individual schools had developed curricula. Individual teachers had developed lesson plans and devised methods of teaching. Textbooks directed instruction and offered problems for pupils to work. Even the standardized achievement tests, required under the 1978 law, directed curriculum.

But never before in Kentucky's history had Kentucky's teachers met with the Department of Education to say, in effect, "These ten skills *must* be learned in the third grade if Johnny is to read on grade level in the fourth grade."

This is a major advance in instruction.

The General Assembly ensured concentration on the mastery of these skills by providing funds for remedial programs in the first and second grades. This gives a second chance to children who didn't earn the skills on the first attempt.

Smaller class sizes, funds for teaching aides, mandatory kindergarten, and a new focus on writing skills are all initiatives proposed by educators and endorsed and funded by the General Assembly. Taken together, these initiatives represent an important emphasis on learning each skill at the time the skill needs to be learned.

Detailed teaching strategies, developed by the department to assist the teachers of the first and second-grade remedial programs, represent another first for Kentucky education.

As with curricula, individual schools and individual teachers had their own lists of strategies. But this was the first time in Kentucky's history that a series of strategies proven effective in the classrooms had been compiled and put directly into teachers' hands. Like the blueprints of an engineer or the pattern of a seamstress, the guidelines show teachers ways to achieve the goal, the teaching of a specific skill to a child.

INFORMATION

The simple table produced on page 5 took about half an hour to draft.

The information necessary to make the chart took four years to develop.

During the past four years, the department has concentrated on compiling the information necessary for Kentucky's schools to improve. No longer can it be said that we don't know why schools don't do well or certain students fail or certain districts fall into financial deficit.

Today, we know when and why these things occur.

With that information, schools *can* excel. Students *can* learn.

The information includes the following:

TEST SCORE DATA BY PUPIL – This information tells teachers the skills the child mastered and those not mastered, information critical for individualized instruction to be effective.

TEST SCORE SUMMARY DATA BY SCHOOL AND BY DISTRICT –This information identifies areas of weakness in curriculum and lets school administrators take effective corrective action.

ANNUAL PERFORMANCE REPORT - This report tells the general public what the schools are achieving. It is an effective tool in pursuading the public to support the schools, either through expanded school-business partnerships or enlarged financial support.

KENTUCKY ESSENTIAL SKILLS EVALUATION - This report demonstrates how the essential skills are being incorporated into the curriculum statewide. It gives the department the information needed to provide technical assistance to school districts. It also alerts school administrators to weaknesses in curriculum.

FINANCIAL MANAGEMENT ANALYSIS MODEL - This mechanism analyzes the financial data of districts to pinpoint areas of inefficiency. This information is important for all districts, but it is critical for those in danger of falling into the red of financial deficit. It is used in the management assistance program that the General Assembly financed for the first time in 1986-88.

These data make possible precise identification of wasteful spending. Thus, the $250,000 spent aiding five districts each year of this biennium has reaped rewards many times over in the districts participating in the program. Indeed, management efficiencies totaling more than 2 million were identified the first year alone.

The savings achieved through improved management techniques were then routed to instructional programs to benefit children in the classrooms. As reported by the managers of the assistance teams, in every case in which the local board fully cooperated in implementing the team's recommendations, the improvements and gains were immediate and obvious. They were particularly dramatic in one county, which experienced an increase in attendance, a reduction in dropout rate, and improvements in learning.

Kentucky can be proud of the gains that have been made. It can be proud that the gains can be documented, on paper, for all to see. Most of all, Kentuckians can be proud that the foundation for learning implemented during this four-year period is strong enough to raise every school district in Kentucky to a level of academic excellence.

While not every district may be able to afford a wide variety of enrichment courses, every district *can* provide a strong education that prepares its graduates to enter college, advanced technical training, or the world of careers and economic endeavor.

PUBLIC SUPPORT

The scholar who reads the reports of past superintendents of public instruction will notice in them a lament, a theme of frustration that the people of Kentucky did not sufficiently appreciate education.

There is no such lament in this report.

This superintendent believes that Kentuckians today are more concerned about education than ever before in our history.

Let's look at the evidence.

Four years ago, on January 6, 1984, the State Board of Education hosted a meeting of the groups that had conducted studies of the needs of education and were supporting a call for reform. At that special board meeting, ten groups were represented and gave testimony. Only three of them were composed primarily of private citizens.

Today, the lineup of citizen groups supporting education has expanded. Joining the Prichard Committee for Academic Excellence, the Kentucky Chamber of Commerce, and the Parent-Teacher Association are The Kentucky Educational Foundation, Inc.; Kentucky Advocates for Higher Education; Kentucky Youth Advocates, Inc.; The Kentucky Academic Association; Forward in the Fifth; East Kentucky First, Inc.; the GED Foundation for Adult Education; and The Kentucky Vocational Education Foundation.

Most encouraging of all, numerous local foundations have been chartered to help local school districts find the funds to enhance local school programs. The Bardstown Educational Foundation, Inc., to name just one, raised $100,000 to operate a preschool program for children in that district.

This superintendent is proud to be one of the founders of the Kentucky Educational Foundation. The General Assembly can take pride in its role in creating the GED Foundation. All Kentuckians can take pride that these and other groups are made up of private citizens. The citizens do the work. They sponsor the new ideas. They raise the money to implement those ideas.

This superintendent particularly wants to commend the Kentucky Educational Foundation. In co-sponsorship with the Department of Education, it has implemented the Commonwealth Institute for Teachers, the Commonwealth Institute for Instructional Leaders, Teacher Recognition Day, and the Flags of Excellence/Flags of Progress programs. It has supported the Kentucky Writing Institutes, the Odyssey of the Mind, and academic competitions. It has given mini-grants to teachers for specific projects to enhance student learning.

The General Assembly liked the Commonwealth Institute for Teachers so well it provided funds to expand the project as part of the educational reform package crafted in 1985 and financed in 1986.

Honeywell and International Business Machines corporations liked the Commonwealth Institute for Instructional Leaders so much that they joined in a historic first-of-its-kind partnership to teach business management techniques that are the hallmark of this innovative project.

The Kentucky Educational Foundation's most far-reaching influence, however, comes in the form of its school-business-community partnership program. Thanks to mini-grants from the foundation and from the Appalachian Regional Commission, which were channeled through the foundation, hundreds of businesses and civic groups are working actively with local schools to enhance academic and instructional support.

Such partnerships once were active only for sports and sports-related activities, e.g., band boosters, cheerleading sponsors, pep groups, and parent drives to raise money for new uniforms and gym equipment. For Kentucky to experience the growth of such groups for academics is another first worthy of mention.

The General Assembly can share in the credit for the explosion of activity in the growth of partnerships. Its teacher excellence grant program requires a local cash match. The General Assembly thus has contributed to the growth of new ideas for better schools. It, too, has involved local communities, inspired the formation of local foundations, and brought into the schools local talent on a scale heretofore not possible.

Throughout our local, state, and federal governments, the programs that work the best, last the longest, and achieve the most are programs that have the strongest and most enthusiastic public endorsements.

If education in Kentucky is ever to reach the level of public funding believed necessary, educators must continue to reach out to welcome and encourage participation from the general public. The general public must continue to respond. And everyone must remember that public recognition in the name of education is but one strategy in the arsenal of weapons needed to persuade a still-developing state that education is valuable and therefore desirable for all citizens.

PUSH

Push refers to law enforcement. State law already required six hours of instruction, 175 days a year for every child in Kentucky. The department enforced that law.

State law made attendance compulsory. The department emphasized the importance of attendance and saw it climb from 94.20 percent in 1982-83 to 95.16 percent in 1986-87.

State law permitted students to drop out at the age of sixteen, but a 1984 amendment made dropping out more difficult. That, too, was enforced. The annual dropout rate continued its decline, falling from 4.54 percent in 1982-83 to 3.41 in 1986-87.

The law and state regulations require that teachers teach in the field of specialty for which they hold certification. This was enforced, and most teachers are now within their fields.

The General Assembly enacted a cap on class sizes, and the department enforced the caps. Although the enforcement was not without some difficulty, most classes are now within their prescribed limits.

The General Assembly dropped non-academic subjects from the list of mandated courses, thereby increasing the emphasis on academic subjects. The department made the appropriate changes. It also emphasized advanced placement and higher-level courses through the Commonwealth Diploma Program.

The department supported the Governor's Scholars Program, which taught many capable young people that college *is* possible for students from rural areas.

Indeed, 49.6 percent of the graduating class in 1986-87 went to college. These 18,432 students represent the largest class of entering freshmen, and the largest percentage of the high school graduating class to seek higher education, in Kentucky's history. Another 8.7 percent enrolled in other postsecondary training.

The percentage of ninth-graders completing high school in 1986-87 reached 65.4 percent. This figure is still short of the 70.2 percent attained in 1972. But 13,752 adults received GED certificates in 1986-87, indicating that, many who dropped out of high school subsequently dropped back into education.

The department also sponsored the Kentucky Humanities Institute, which emphasized the arts, and the Superintendent's Occupational and Academic Retreat, which encouraged potential dropouts by teaching the excitement of learning.

Most of all, the department tried to make clear to all that the purpose of school is school. The purpose of an education is to prepare students for the next stage of their lives as productive, independent citizens.

RECOMMENDATIONS

The mechanisms for achieving academic excellence and fiscal and academic accountability at all levels throughout Kentucky's system of public education in place. The academic standards and the means by which pupils can achieve those standards are established and working. The task now is to protect that framewrok from the twin encroachments of indifference and selfish interests.

STEADFASTNESS

Two years ago, the superintendent's first recommendation was that the reforms passed in 1984 and 1985 be maintained and that the reforms passed by the Extraordinary Session of the General Assembly in 1985 be incorporated into the 1986-88 biennial budget.

The General Assembly and the governor are to be commended for their roles in adopting this recommendation. The reforms were maintained. The budgetary appropriations needed to implement them were enacted. These actions safeguarded Kentucky's educational reform movement and limited the number of new actions needed to achieve excellence.

Today, Kentucky faces a difficult fiscal situation. Needs are outstripping revenues. Choices may have to be made.

Once again, the superintendent recommends steadfastness and notes that the reforms that accomplish the most are the ones that cost the least. Although more money is needed for everything from teachers' salaries to books for school libraries, the primary goal recommended for the next two years is to maintain and continue the academic reform foundation so that the dramatic gains already made can continue in future years.

INSTRUCTION

The cycle of ignorance and poverty hits particularly hard at children born into deprived families. These children are behind when they start to school. They remain behind throughout their lives. To break this tragic cycle, the following is recommended:

EXPANSION OF PARENT AND CHILD EDUCATION (PACE) – This is an experimental program for adult parents and their preschool children. Started as a pilot project in 1986-88, it brings parents and young children together to be taught at the same time. It is effective and therefore is recommended for expansion. Participation in PACE should perhaps be considered as a condition for receiving certain types of welfare assistance.

EXPANSION OF REMEDIATION PROGRAMS – Programs now in place for grades one and two are effective and are recommended for expansion to grade three in the next biennium and to subsequent grades in later years. Per-pupil gains for children in the program exceed results for children in other programs, according to comparative data available in the department. Therefore this expansion is recommended as a key component of the effort to maintain children on their proper grade level.

PRESCHOOL FOR EDUCATIONALLY DEPRIVED AT-RISK CHILDREN - Such a program should be targeted to especially needy groups. It should be experimental and should include at-home teaching as well as classroom experiences. The goal should be to formulate the curricula, the developmental activities, and the strategies most effective in helping children overcome the problems associated with deprivation. An important component of the pilot program should be to develop the interagency relationships for at-risk children in order to pool resources into a unified and coordinated approach that makes the most of the dollars available.

SUPPORT AND ASSISTANCE FOR PUPILS WITH SPECIAL NEEDS - This recommendation includes students who range from those with handicapping conditions, to those at risk, to those who need the challenge of advanced educational offerings. While the basic academic program is designed to provide a sound education to the majority of children, pupils are not peas in pods. They mature at different rates, learn in different ways, and enter school equipped with different experiences. Sensitivity and flexibility of programming will enable Kentucky to serve these children and give them the best possible opportunities.

ELEMENTARY COUNSELORS - The growth of the at-risk population has been so rapid and alarming that addition of these personnel is becoming critically important. Their duties should be carefully defined so their skills and training achieve maximum usefulness in assisting children.

PROFICIENCY TEST FOR GRADUATION - This reform, which would cost very little, would ensure that the student who holds a Kentucky diploma has acquired a basic level of proficiency, an assurance that will be beneficial in attracting new businesses to Kentucky and in opening new job opportunities for Kentucky's graduates. Students should be given several opportunities, if needed, to pass the test. Remedial assistance should be required if the student does not pass the test on the first attempt.

TEACHERS' SALARIES - Improvement in teachers' salaries should continue to receive priority in order to retain the best teachers and attract highly qualified young people into the field. Emphasis should also be placed on improving teacher in-service opportunities and on strengthening teacher education and preparation programs. As demand for advanced placement and higher-level mathematics and science courses continues to expand, further innovative partnerships with business, industry, government, and higher education might become necessary and should be considered.

VOCATIONAL EDUCATION - The superintendent joins the statewide Advanced Technology Advisory Committee, in recommending expansion of advanced technology centers and the establishment of additional centers across Kentucky. These centers, which should strive for state-of-the-art technology and training, are an important component in upgrading Kentucky's technically and electronically trained work force.

KENTUCKY ESSENTIAL SKILLS TESTING DATES - Testing dates, originally scheduled to fall in the first half of April, were moved in 1986 to the second half of May on the theory that additional instructional days would mean more competent students. Experience in the 1986-87 school year, however, strongly indicated that no matter how hard teachers taught and how strongly principals exhorted, students' minds in the second half of May were on summer vaction. Therefore, it is recommended that the testing dates be returned to the timetable in place prior to 1986.

MANAGEMENT AND EFFICIENCY

A second category of recommendation for 1988-90 concerns the changes necessary to maximize the dollars available in order to break the cycle of ignorance and poverty that historically have retarded Kentucky's drive for learning. In this time of budgetary restraint, maximum usefulness must be wrung from every dollar available.

MANAGEMENT ASSISTANCE PROJECT - It is recommended that the management assistance project, authorized and financed for the 1986-88 biennium, be extended into the next biennium and that additional amounts be included to enable continued monitoring of, and consultation with, those districts that "graduated" from the program in the 1987 and 1988 school years. An additional appropriation is recommended to extend the management assistance approach to address academic deficiencies, using the same team techniques.

INSTITUTION OF KENTUCKY EDUCATIONAL NETWORK SYSTEM (KENS) STATEWIDE OVER A FOUR- TO FIVE-YEAR PERIOD - Several of the management assistance teams working with districts in deficiency reported gross inefficiencies in local record keeping and recommended installation of computerized operations in the districts' central offices. These computers were recommended to tighten control over unauthorized spending, reduce costly work hours spent keeping records by hand, reduce errors, analyze the efficiency of operations, communicate with outlying schools, make budgets, compile statistical and spending reports on a timely basis, and enable overnight investment of idle cash.

According to estimates available in the Department of Education, the installation of the statewide Kentucky Educational Network System will permit the redirection of up to $90 million in staff time from paperwork to more effective instructionally related duties. Outright savings in postage, mailing, and check writing could be achieved while lesson plans, curriculum materials, and links with libraries and consultants could be made instantly available to the teachers of the district.

The state now uses year-old data to make its budgets and to estimate rates of education expenditures. Two years are generally required to plan and implement a legislative initiative in the schools, and a third year is needed to fine-tune it. Thus, four years can be consumed in turning a good idea into an operating reality. A full year or more may elapse before the state becomes aware of a developing and potentially serious financial problem in a school district.

As state budgets grow tighter and the costs of instruction continue to grow, such delays are critical and potentially even dangerous. It is therefore recommended that Kentucky implement KENS in order to make public education's accounting and accountability mechanisms as efficient as are the state's revenue and financial functions in other areas.

SCHOOL FACILITY CONSTRUCTION - Continued emphasis on construction of new facilities and renovation of existing facilities is recommended in order to complete the cycle and meet the needs that have been identified.

MANAGEMENT TRAINING FOR SCHOOL ADMINISTRATORS - Training, geared to the management concepts taught by the Honeywell and International Business Machines instructors at the Commonwealth Institutes for Instructional Leaders, is recommended for expansion. As was demonstrated during those institutes, the management techniques successful in business have applicability to problems of operating multi-million-dollar enterprises, a term that applies to most Kentucky school districts. Continued learning from corporations skilled in management makes sense for Kentucky's school districts in this time of budgetary restraint.

SCHOOL-BUSINESS-COMMUNITY PARTNERSHIPS - The partnership concept, brand new just four years ago, has demonstrated its effectiveness in hundreds of partnerships in operation in Kentucky and in other states. State support and encouragement of further expansion of these innovative exchanges of talent and resources therefore are recommnended. The use of challenge grants and matching cash arrangements, moreover, serves to stretch state and foundation dollars into even greater effectiveness on local levels.

ADULT EDUCATION

In 1990, a new U.S. Census will be taken. In this census, for the first time, those who have earned GED certificates will be counted among those who hold high school diplomas in the statistic measuring the educational level of adult citizens twenty-five and older.

Since Kentucky in the 1980 census ranked fiftieth in the nation in this measure, and since it is believed that there are a number of Kentuckians who could pass the GED with minimal preparation, an intensive statewide drive is recommended to increase the numbers of people holding GEDs. If, as a result of such a campaign, Kentucky could climb out of fiftieth place, the accomplishment would have major and positive repercussions for economic development, particularly in the more underdeveloped areas.

A three-pronged approach is recommended. The first is an intensive, one-time, 1988-89 statewide drive to expand GED testing by removing the barriers that now inhibit the taking of the GED test. Mobile units traveling regular schedules throughout Kentucky, for example, would be one way of increasing the availability of GED testing opportunities. This aspect of the project would be designed to find and test those who have the capability but who just never completed the formal requirements for the credential.

The second aspect of the drive would be a substantial expansion in state funds allocated to adult basic education to be used to prepare those who need minimal coaching to pass the GED test. Full-time, year-round operation of adult learning centers would be an aspect of this phase.

The third aspect of the project would be a general and sustained increase in funds for literacy and adult basic education, along with tax incentives for businesses that send their employees to complete GEDs. It is also recommended that state government, as an example to other employers in the state, institute a general requirement that every state employee hold a GED or high school diploma as a minimal condition for continued employment. For long-term employees of the state who do not hold GEDs or high school diplomas at this time, on-the-job staff development options are recommended.

RECOGNITION

Kentucky's long battle for school improvement and legislators' long frustration with the lack of public support for education are partly caused by public ignorance. Not knowing the good things that happen in Kentucky's schools means that citizens can grow discouraged. Discouragement translates into indifference, and indifference has a direct and negative impact on instruction, on local support for schools, and on the drive for academic excellence in every district.

Therefore, educators, legislators, and businesses are urged to expand their efforts to recognize and thank their schools, the faculties, and the students who excel on every appropriate occasion. State and local government, local and state boards of education, and others are urged to explore other incentives for excellence. By creating an atmosphere of achievement, we provide conditions in which achievement flourishes. Morale improves. Students respond positively. Confidence builds. The can-do spirit translates into progress.

CONCLUSION

In closing, I want to say that Kentucky's schools are better than most people realize. Kentucky's teachers are more dedicated and capable than many know. Kentucky's graduates are better trained and enter more fields of advanced endeavor than many of their fellow citizens realize. Kentucky has led the nation in many fields and in many more ways than generally believed.

Problems remain in Kentucky's school system, but for the first time, all the problems are solvable by men and women of good will, working together. For the first time, the resources are available to devise solutions. For the first time, the people care enough about education to make the effort necessary to create quality in instructional programs for every child.

Therefore, in closing this 1985-87 biennial report, let me compliment the leaders, faculties, and staffs of Kentucky's schools. They have worked hard to implement the reforms passed from 1984 through 1986 and have labored together to improve the learning of Kentucky's children.

If we can continue the rate of progress achieved in these four years into and through the twelve years that remain between now and the year 2000, Kentucky will enter the new century the proud possessor of one of the finest school systems in the nation. The state will be enjoying the prosperity and the quality of life that are bestowed by the diligence and energy of an educated, cultured people.

These four years have been exciting ones for me. The friendships formed, the challenges met, and the decisions made have been satisfying and, I hope, for the good of all. Once again, I want to thank those who worked with me. Governor Martha Layne Collins and her staff, the leaders and the members of the Kentucky General Assembly, the outstanding educators of the state, those who labor in classrooms and crowded offices, friends of education in every county of the commonwealth, my own staff---to all, thank you and best wishes for continued success in the future.

SECTION B
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SUPERINTENDENT OF PUBLIC INSTRUCTION

The Kentucky Constitution established the Office of State Superintendent of Public Instruction and provided for it to be filled by statewide election every four years. The individual elected is prohibited from running for a succeeding term.

The superintendent is the chief state school officer. Although duties are not expressly provided in the Kentucky Constitution, the Kentucky Revised Statues designates the superintendent as the executive director of the Department of Education and the executive officer of the State Board of Education. The superintendent is responsible for preparing the budget, executing the enacted budget, and publishing information concerning education, school laws, and regulations. The superintendent has access to all educational records of the public common schools within the state and may conduct examinations and compel the attendance of witnesses. The superintendent may upon request render advice on any local controversy.

DEPARTMENT OF EDUCATION

The Department of Education is charged by statute with the responsibility to exercise all the administrative functions of the state in relation to the management and control of the public common schools, vocational education, vocational rehabilitation, the Kentucky School for the Blind, and the Kentucky School for the Deaf. The department supervises television in aid of education and exercises all other functions as spelled out in statute.

STATE BOARD OF EDUCATION

The State Board of Education consists of thirteen voting members appointed to four-year terms by the governor, one from each of the seven state Supreme Court districts and six members from the state at large. The executive director of the Council on Higher Education serves ex officio. The primary function of the State Board of Education is to develop and adopt policies and regulations by which the Department of Education shall be governed in planning, coordinating, administering, supervising, operating, and evaluating the educational programs, services, and activities within the department. The state board, by statute, is given the management and control of the common schools and is expressly authorized to regulate the minimum courses of study for graduation, accreditation of all common schools, school census, sanitary and production construction on school buildings, physical education and recreation, transportation of children to and from school, fixing of school holidays, preparing of budget and salary schedules for the several school districts, uniform series of forms and blanks for reporting information, and disposal of real and personal property owned by the local school districts. The state board also has initiated an annual review of goals and strategies and publishes them for the guidance of its activities.

LOCAL SCHOOL DISTRICTS

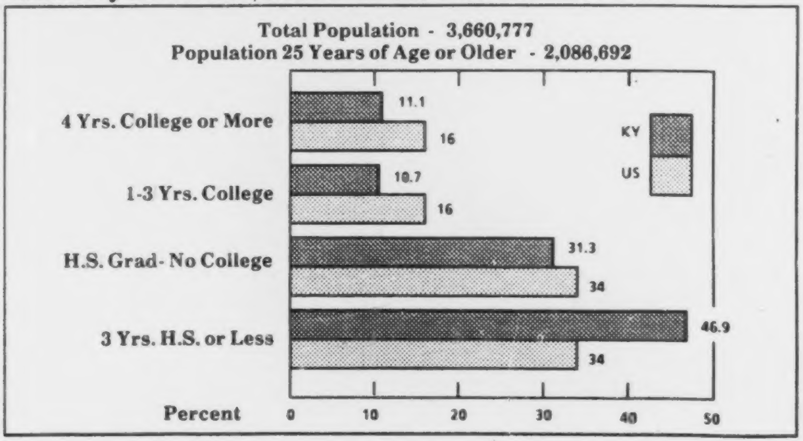
Local school districts are each headed by a local board of education that consists of five members elected from the district at large in the case of independent districts and one member elected from each of five regional divisions in the case of county districts (except for Jefferson County, which has a seven-member board). Members are elected for four-year terms, with three being chosen in the even year for four-year terms and two more being elected in the next even-numbered year. In order to qualify for membership on a local board of education, a candidate for the office must be at least twenty-four years old, a citizen of Kentucky for at least three years preceding election, and must have completed at least a high school education in the common schools. There currently are 120 county districts and fifty-eight independent districts in Kentucky, ranging in size from Southgate Independent with 193 students and an annual budget of $667,616 to Jefferson County with 95,063 students and an annual budget of $423,511,70Local boards of education are accorded the management and control of their districts. Each hires a superintendent for a term ranging from one to four years. The superintendent must recommend all appointments, dismissals, promotions, or transfers of personnel. The appointment, termination, transfer, and promotion of all personnel are subject only to the Department of Education's right to certify as to the various certifiable positions. Generally speaking, the local board of education has complete control of grade requirements above the minimum established by the State Board of Education.

It also controls student policies within the district. All appeals from local board actions go to the district circuit court rather than to the State Board of Education.

DEMOGRAPHICS

In 1980, Kentucky's census registered 3,660,777 residents. Of that number, 2,086,692 were twenty-five years of age or older; 231,139 or 11.1 percent had graduated from college; and 978,135 or 46.9 percent had completed three years or less of high school.

Kentucky Educational Attainment, 1980



In the general literacy of its population, i.e., the ability to read and write, Kentucky has progressed since 1900 but still falls below the national average and three of its sister states. It is *above* the average of the southeastern region and eight of its sister states.

Literacy of Population, 1900-1980 (Percent of Population Age 15 and Over)

	1900	1930	1960	1980
United States	88.7	95.2	97.6	98.8
SRCEI*	73.6	89.3	95.9	98.1
Alabama	64.9	86.0	95.8	97.9
Arkansas	78.7	92.4	96.4	98.1
Florida	76.6	92.3	97.4	98.7
Georgia	77.9	89.6	95.5	98.0
Kentucky	81.9	92.7	96.7	98.4
Louisiana	60.4	84.9	93.7	97.6
Mississippi	65.9	85.2	95.1	97.6
North Carolina	69.9	88.5	96.0	98.2
South Carolina	66.6	83.3	94.5	97.7
Tennessee	78.1	92.0	96.5	98.3
Virginia	75.7	90.3	96.6	98.6
West Virginia	87.4	94.5	97.3	98.6

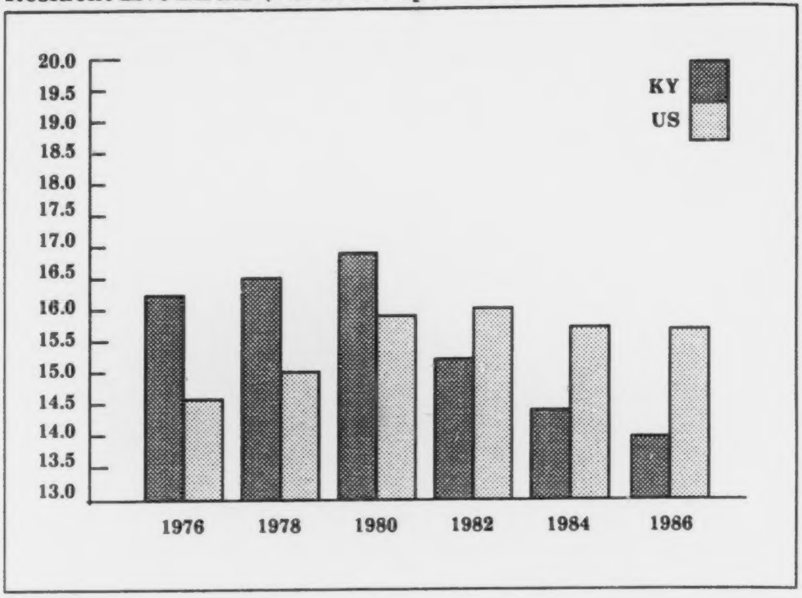
*SOURCE: Statistical Abstract of U. S. 1980, Table 241, and U. S. Census, "Current Population Reports," p. 23. No. 8, *Southern Regional Data*

The birth rate (the number of births per 1,000 populations) in Kentucky has been declining since 1977. In 1986, it was 13.9 per 1000 population.

Resident Live Births (Per 1000 Population)

Year	Number	Rate
1976	55,247	16.3
1977	58,544	17.1
1978	57,057	16.5
1979	58,877	16.8
1980	59,550	16.9
1981	57,212	15.6
1982	56,462	15.2
1983	54,623	14.8
1984	53,294	14.4
1985	52.681	14.2
1986	51,776	13.9

Resident Live Births (Per 1000 Population)



The 1980 census indicates that the average per capita annual income in Kentucky ranged from a low of $4,470 in the Fifth Congressional District to $7,482 in the Fourth Congressional District. In 1985, the per capita annual income in Kentucky was $10,824 compared to a national average of $13,867. With an income of 78.1 percent of the national average, Kentucky ranked 44th among the 50 states.

Personal Income in Kentucky & U.S., 1971-1985

	PER CAPITA			
Year	U.S.	Kentucky	Kentucky as % of U.S.	Rank
1971	$4,296	$3,341	77.8	44
1972	4,664	3,661	78.5	44
1973	5,181	4,091	79.0	43
1974	5,664	4,553	80.4	43
1975	6,069	4,871	80.3	46
1976	6,647	5,393	81.1	45
1977	7,289	5,976	82.0	42
1978	8,133	6,592	81.1	45
1979	9,025	7,337	81.3	44
1980	9,910	7,984	80.6	44
1981	10,940	8,836	80.1	43
1982	11,470	9,245	80.6	43
1983	12,093	9,475	78.4	44
1984	13,114	10,377	79.1	44
1985	13,867	10,824	78.1	44

SOURCE: U. S. Bureau of Economic Analysis, Ky. Economic Information System, January 1987.

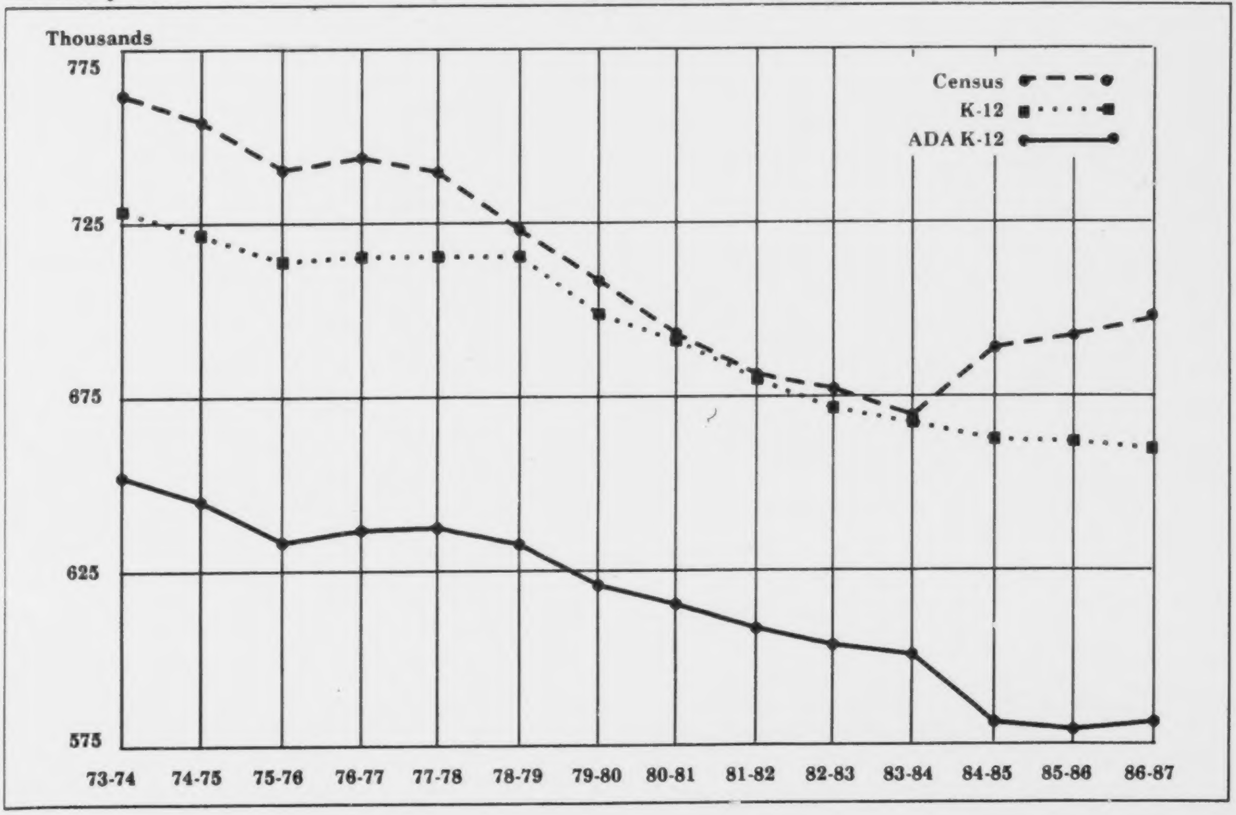
STUDENTS____________________ The Kentucky school census includes all children six to seventeen years of age and is reported annually on May 1. Beginning with the report dated May 1, 1985, five-year-olds are also included.

Ky. School Census,Enrollment and Average Daily Attendance

Year	Census*	(K-12)	ADA (1-12)
1973-74	765.385	730.835	652,364
1974-75	757,172	724,133	645,420
1975-76	742,859	715,951	622,868
1976-77	746,613	717,125	636,910
1977-78	742,620	717,396	637,645
1978-79	725,394	717,346	632,615
1979-80	710,582	699,925	619,869
1980-81	694,740	692,722	614,676
1981-82	682,567	681,104	607,376
1982-83	678,118	672,490	601,908
1983-84	670,006	668,312	599,718
1984-85*	690,493	663,387	579,441
1985-86*	693,948	662,554	577,190
1986-87*	698,583	660,515	579,226

*Includes five- year- olds

Kentucky School Census, Enrollment and Average Daily Attendance



EDUCATION PERSONNEL

At the highest levels white males continue to administer Kentucky's educational system, with white females teaching and providing most of the support services. An increase in the numbers of females serving as principals and assistant principals has occurred since 1983-84, continuing a trend of women moving into school administration. All minority groups together comprise 4.4 percent of the certified workforce, a decline from the 4.6 percent recorded in 1983-84.

Certified Personnel by Category, Race, and Sex, 1983-84

		PERCENT	
Staff	Total Males/Females	Female	Nonwhite
Superintendents	180	1.7	0
Administrators/Managers	519	22.2	2.5
Principals	1,189	13.0	3.2
Assistant Principals	405	12.3	6.7
Elementary Teachers	19,378	85.7	5.1
Secondary Teachers	10,167	55.2	4.2
Itinerant Teachers	3,123	69.3	3.7
Guidance	834	63.5	7.4
Psychology	95	67.3	2.1
Librarians/Audio-Visuals	1121	97.1	2.9
Consultants/Supervisors	496	59.3	5.4
Other	252	71.8	8.3
Total Certified	37,759	71.2	4.6

Certified Personnel by Category, Race, and Sex, 1986-87

		PERCENT	
Staff	Total Males/Females	Female	Nonwhite
Superintendents	178	2.2	0
Administrators/Managers	661	17.9	1.7
Principals	1210	15.5	3.5
Assistant Principals	421	16.4	6.7
Elementary Teachers	21,068	87.1	4.6
Secondary Teachers	10,982	57.5	4.1
Itinerant Teachers	2,752	66.6	4.4
Guidance	903	66.7	4.6
Psychology	108	70.4	1.9
Librarians/Audio-Visuals	1101	97.0	2.6
Consultants/Supervisors	521	55.9	6.9
Other	237	68.4	6.8
Total Certified	39,964	72.8	4.4

Teachers have continued to improve their skills and qualifications. In 1986-87 almost 80 percent had completed post-baccalaureate work and held a Rank II or higher, up dramatically from 50 percent just ten years ago.

Teachers' Qualifications

	1977-78	1986-87
Rank I	11.3%	30.3%
Rank II	39.2%	48.3%
Rank III	49.5%	21.4%

Average salaries of certified personnel have continued to improve and range from an average of $46,967 for superintendents to an average of $22,054 for elementary teachers and an average of $23,851 for secondary teachers. In percent of improvement in average salary of classroom teachers, for a ten-year period, Kentucky ranked seventeenth in the nation with an increase of 92.2 percent for elementary teachers and 93.7 percent for secondary teachers. Since the 1984-85 school year, the salaries of elementary teachers improved almost 11 percent, while salaries of secondary teachers improved almost 12 percent.

Average Salary of Certified Personnel by Category and Percent Change

	1977-78		1986-87		Percent Change 1977-78 Through 1986-87	
School Personnel	Number	Average Salary	Number	Average Salary	Number	Average Salary
Superintendents	181	$23,891	178	$46,967	-1.7	+96.6%
Elementary Principals	847	18,356	915	35,416	+8.0	+92.9%
Secondary Principals	335	20,583	320	38,949	-4.5	+89.2%
Supervisors	424	19,029	530	35,209	+25.0	+85.0%
Pupil Personnel	350	16,007	297	32,962	-15.1	+105.9%
Guidance	833	15,705	978	29,578	+17.4	+88.3%
Librarians	1,167	13,115	1,088	25,541	-6.8	+94.7%
Special Education Teachers	3,251	11,007	4,259	21,080	+31.0	+91.5%
Elementary Teachers	18,233	11,475	19,936	22,054	+9.3	+92.2%
Secondary Teachers	11,563	12,315	10.275	23,851	-11.1	+93.7%

SCHOOL FACILITIES

In 1987 the last one-room school in Kentucky was closed. This historic event symbolizes the long decline in the number of small, rural, isolated facilities and Kentucky's entry into a modern era of progressive education.

The number of pupils per school continues to rise as consolidation occurs and as new schools are constructed with funding provided under the auspices of the School Facilities Construction Commission.

A growing trend in school facilities is the "middle school," which generally comprises grades 5 through 8 and replaces the more traditional "junior highs" consisting of grades 7 through 9. Designations of schools as "elementary," "middle," and "high," however, are increasingly fluid as districts seek to accommodate the class size "caps" enacted by the General Assembly in 1984.

Number of Kentucky Public Schools

	1977	1982	1987
Elementary	982	944	921
Middle	95	119	151
Junior High	52	40	33
Senior High	24	18	14
Junior/Senior High	79	55	57
Regular Four- Year High	171	192	188
Incomplete Regular High	5	6	20
Total	1408	1374	1384

Completion of construction projects raised the number of buildings owned by the Department of Education from 162 in 1983 to 173 in 1987.

Buildings Owned by Department of Education

	1983	1985	1987
Vocational Education	122	129	131
School for the Blind	15	16	17
School for the Deaf	18	18	18
Vocational Rehabilitation	4	4	4
Surplus Property Operations	3	3	3
Total	162	170	173

One project was completed during the biennium at a cost of $2,867,100. The project was a classroom facility at the Kentucky School for the Blind.

Statistical Information - New and Expanded Facilities

FY	Project/Facility	No. of Teachers	No. of Work Stations	No. of Square Ft.	Scope
1986	KSB Classroom	10 ±	12	24,000	$2,867,100

Maintenance needs for all facilities were provided. There were 580 projects initiated during the last two years; 488 of them were completed during this biennium at a cost of $4,099,200.

Maintenance Project Information

FY	Projects Requested	Projects Approved	Projects Completed	Budgeted	Expended	Balance
1986	331	227	198	$2,004,600	$1,997,723.56	$6,876.44
1987	387	353	290	2,064,700	2,101,477.01	-36,777.01

Insurance coverage is provided for facilities and equipment under the Fire and Tornado Fund at 90% of current appraised value. New buildings and equipment have been insured at 90% of cost. Expenditures for insurance and maintenance during the biennium were $4,717,916.

Maintenance and Insurance - Summary of Expenditures

FISCAL YEAR 1986			
	Budgeted	Expenditures	Balance
Insurance	$339,000.00	$306,293.00	$32,707.00
Maintenance	2,004,600.00	1,997,723.56	-6,876.44
	$2,343,600.00	$2,304,016.56	$39,583.44

FISCAL YEAR 1987			
	Budgeted	Expenditures	Balance
Insurance	$349,200.00	$312,422.99	$36,777.01
Maintenance	2,064,700.00	2,101,477.01	-36,777.01
	$2,413,900.00	$2,413,900.00	$ 0

SURPLUS PROPERTY

The Division of Surplus Property is a service agency which distributes selected available federal surplus personal property and other available property. Fair and equitable distribution of this property was provided to eligible public agencies and certain nonprofit health and educational institutions. Distribution was based on the eligible institution's relative needs, resources, and ability to utilize the property.

The division operates on handling charges assessed the recipient of the property. Charges are based upon the cost of services performed or paid by the division incident to transfer and were in relation to the fair value of the property. The charges averaged approximately 11 percent of the fair value or acquisition cost of the property transferred.

Surplus Property Cost Comparisons

Biennium	Acquisition Cost of Property Received	Acquisition Cost of Property Transferred	Handling and Service Charges Assessed
1985-1987	$15,269,156	$18,951,915	$2,173,125

FINANCES

REVENUES

General Fund Appropriations to the Department of Education for the purpose of administering and supporting elementary, secondary, and vocational education have increased from $961,003,400 in fiscal 1983 to $1,222,134,900 in fiscal 1987 with a further increase to $1,343,292,400 approved for fiscal 1988. This represents an increase of over 40 percent for the four-year educational reform period. The Department of Education received a 40.7 percent share of the general fund dollars in fiscal 1983 compared to 39.9 percent in fiscal 1987. These sums were further increased by the bonding capacity which the General Assembly enacted in 1986 for new construction and major renovation of school facilities. The $18 million provided for that purpose will enable construction of up to $200 million of school facilities, depending upon the interest rates at which the bonds are issued.

In spite of the gain in revenues flowing to public education, the Department of Education's share of all state funds decreased from 22.5 percent in fiscal 1983 to 18.4 percent in fiscal 1987.

Education Appropriations, 1984-1988

	1984	1985	1986	1987	1988
TOTAL GENERAL FUND	$2,447,720,000	$2,579,296,900	$2,675,906,000	$3,057,568,900	$3,333,976,500
EDUCATION APPROPRIATIONS FROM GENERAL FUND					
Higher Education	$421,198,900	$435,026,200	$454,069,400	$487,816,000	$538,654,000
Department of Education	1,026,693,920	1,063,384,000	1,108,732,300	1,222,134,900	1,353,292,400
Total	$1,447,892,820	$1,498,410,200	$1,562,801,700	$1,709,950,900	$1,891,946,400
TOTAL ALL FUNDS	$5,540,442,996	$5,901,706,200	$5,973,574,898	$6,655,659,500	$6,874,981,500
EDUCATION APPROPRIATIONS FROM ALL FUNDS					
Higher Education	$868,091,000	$897,998,100	$977,272,500	$1,035,669,200	$1,100,890,900
Department of Education	1,241,260,184	1,280,071,800	1,345,804,600	1,457,810,400	1,594,392,800
Total	$2,109,351,184	$2,178,069,900	$2,323,077,100	$2,493,479,600	$2,695,283,700

Local school district revenues are derived from state, federal, and local sources. Over the past ten years, a shift in the origin of these revenues has occurred. The percentage of revenues received from state sources increased from 52.3 percent in 1976-77 to a high of 66.3 percent in 1982-83. Since 1982-83, local district revenues received from the state have declined slightly to 65.0 in fiscal 1987. The percent of revenues derived from local sources has increased every year of the administration as legislative mandates enacted in 1984 and 1986 have been implemented by local school taxing authorities.

Local School District Percent of Revenue by Source

	SOURCE		
Year	Local	State	Federal
1986-87	24.0	65.0	11.0
1985-86	24.0	64.0	12.0
1984-85	23.8	64.5	11.7
1983-84	23.1	65.6	11.3
1982-83	22.0	66.3	11.7
1981-82	21.9	65.1	13.0
1980-81	20.4	65.3	14.3
1979-80	20.3	65.5	14.2
1978-79	20.5	65.5	14.0
1977-78	21.3	65.9	12.8
1976-77	33.7	52.3	14.0

Funding for the Department of Education and teacher retirement increased by 47.20 percent from fiscal 1984 to fiscal 1988.

Total Department of Education and Teacher Retirement

Year	Appropriation	Increase	Percent Increase
1983-84	1,151,948,220		
1984-85	1,229,106,300	77.158.080	6.70
1985-86	1,483,219,400	177,809,500	14.47
1986-87	1,628,910,500	145,691,100	9.82
1987-88	1,771,956,700	143,046,200	8.78
1984-88		$548,704,880	47.20

SCHOOL LUNCH

During the past two years, the Division of School Food Services administered six federally funded Child Nutrition Programs in Kentucky's public and non-profit private schools and child care institutions. These programs included the National School Lunch Program, School Breakfast Program, Special Milk Program, Child Care Program, and Summer Food Service Program. During 1986-87, 20 million breakfasts and 81 million lunches were served to Kentucky's children.

National School Lunch Program

	1982-83	1983-84	1984-85	1985-86	1986-87
Average Daily Participation	456,928	457,000	457,000	454,000	456,000
Total Funding					
Federal	60,993,908	64,455,235	65,708,767	68,744,358	70,622,568
State	3,597,084	3,610,528	3,595,500	3,617,725	3,619,996
Cost Per Child	1.22	1.18	1.25	1.27	1.30
Percent Public School Participation	99.8	99.8	99.8	99.8	99.8

TRANSPORTATION

In 1986-87 a total of 6,658 buses were driven 450, 468 miles per day or approximately 79 million miles per year transporting a daily average of 454,511 children to and from school. The total cost in state and local funds exceeded $97 million or $1.23 per mile, compared with $1.65 per mile in the 1983-84 school year.

Pupil Transportation - 1986-87

	County Districts	Independent Districts	Total
Total Daily Bus Miles	435,806	14,662	450,468
Total Number Buses Used Daily	6,255	403	6,658
Average Miles Per Bus Per Day	69.7	36.4	67.6
Total ADA Transported	423,672	30,839	454,511
Average Number Pupils Transported Per Bus	67	68	68

Cost of Pupil Transportation - 1986-87

State	Local	Total	Cost Per Mile
$84,451,500	$12,582,465	$97,033,965	$1.23

EXCEPTIONAL EDUCATION

Education for exceptional children provides services for pupils ages five through eighteen who have mild to severe handicapping conditions. The services are funded through the minimum foundation program allotment of classroom units. During the 1986-87 school year, 4,285 units were allocated to 178 school districts. During 1986, the legislature passed House Bill 241 amending KRS 157.360 to provide self-generating units to fund classroom instruction and related services for exceptional children. Funds to implement the program, however, were not appropriated.

Allotment of Classroom Units for Exceptional Children

Title	1975-76	1982-83	1983-84	1984-85	1985-86	1986-87
Home Instruction	138.7					
Hospital Instruction	4.0					
Home/Hospital Instruction	37.3	249.5[3]	214.0	101.3	107.3	0
Physically Handicapped	18.9	18.0	15.3	15.9	15.5	11.0
Learning Disabilities	440.9	1,089.6	1,064.5	1,137.4	1537.8	1623.9
Visually Handicapped	9.5	28.0	32.6	33.6	35.8	35.5
Speech Handicapped	319.9	517.1	527.2	525.8	522.4	537.9
HEARING IMPAIRED						
Hard of Hearing	44.1[3]	71.9	72.9	79.1	77.5	81.9
MENTALLY HANDICAPPED						
Educable	1,172.1	1,098.3	1,032.6	984.7	1,097.1	1,185.5
Trainable	254.4	354.6	349.1	357.5	358.4	321.3
Emotionally Disturbed	94.7	190.1	193.8	217.0	245.5	273.1
Multiple Handicapped		103.8	107.9	101.4	90.4	119.5
Learning & Behavior Disorders		416.9	558.7	545.8	0[4]	0[4]
Severely & Profoundly Handicapped		14.0[1]	8.0	10.5	22.8	[illegible].1
TOTAL UNITS	2,580.4[2]	4,151.8	4,176.6	4,110.0	4,110.0	4,249.7

[1] *Classification not established prior to this time period.*

[2] *Includes 55.3 units for teacher aides. This was an experimental program authorized by KRS 147.390.1, in effect from 1974-76. No teacher aide units have since been alloted.*

[3] *Collapsed into one classification.*

[4] *Learning & Behavior Disorders programs (units) were alloted to LD,EMH, and ED programs.*

Through the department's "child find" effort, the number of handicapped children identified and served grew to 73,710 in the 1986-87 school year. The additional federal funds which were generated as a result were granted to local school districts to meet the excess cost associated with educating handicapped children.

During the past two years, Kentucky received $39,125,290 under Part B, Education of the Handicapped Act (EHA-B), P.L. 94-142 as amended. Of these funds, 85 percent was allocated directly to local school districts.

During the past several years, the department has concentrated on improving the skills of those who work with exceptional children.

- PROJECT PRIDE – Principals, Resources, Information, and Direction for Excellence in Special Education
- CATS grants – Continuum of Alternatives Training System
- SPLASH – Strategies for Planning Longitudinally for All Severely Handicapped
- PROJECT ALEM – The Adaptive Instruction Demonstration Project utilizing the Adaptive Learning Environment Model

These were just a few of the training projects undertaken during this biennium. Of particular interest is ALEM, which trained personnel to provide academic services to a range of students, from gifted to handicapped, within the same classroom, a technique that will eliminate the need for "pull-out" programs. In 1986-87, Project TIP (Transition Improvement Planning) was initiated to develop interagency cooperation to prepare handicapped youth for transition from school to employment in the community.

To solve a critical shortage of certified teachers for exceptional children, a traineeship program was established to offer a financial incentive to encourage regular instructional personnel to seek special education endorsement or certification. Since the program began, over 5,000 have received traineeships, as follows:

Number of Traineeships Awarded

Year	Number	Year	Number
1979-80	225	1984-85	408
1980-81	1,159	1985-86	320
1981-82	969	1986-87	553
1982-83	801		
1983-84	655	Total in 8 years	5,090

New federal legislation enacted in 1986 (P.L. 99-457) will provide full services to children aged three, four, and five who have handicaps. Five regional training centers were established to train and assist local school districts implementing the program. In this project emphasis is being placed on achieving interagency collaboration and parent involvement. Parent resource centers are being expanded, and area cooperatives will provide further training and assistance to local districts. Model programs, formerly operated as Kentucky Individualized Kindergartens (KIK), will continue to serve preschool handicapped children enrolled in public schools.

SCHOOL FOR THE BLIND – The Kentucky School for the Blind provides educational programs from kindergarten through grade 12. Emphasis is placed on academic, alternative skills, pre-vocational skills, and developmental skills according to each child's Individual Education Plan. During this biennium, outreach activities have increased in providing assessments for visually impaired children who are enrolled in their local school districts, through consultations with local school personnel, through visits to the KSB campus, and with the addition of the Kentucky Instructional Materials Resource Center. Students who are enrolled at KSB have the option of taking classes in Jefferson County part of the school day, thus broadening their educational opportunities. Computer-assisted instruction and computer access to printed materials in spoken language or Braille increase availability of materials.

Kentucky School for the Blind

School Year	Total Enrollment	Total State	Total Federal	Total Cost	Total Cost Per Student	Percent Federal
1981-1982	130	$1,973,640	$178,640	$2,152,280	$16,556	8.3%
1982-1983	125	2,157,064	142,686	2,299,750	18,398	6.2%
1983-1984	125	2,419,470	132,730	2,552,200	20,417	5.2%
1984-1985	130	2,445,420	86,070	2,531,490	19,473	3.4%
1985-1986	139	2,624,528	67,495	2,692,023	19,367	2.5%
1986-1987	145	2,757,200	52,236	2,809,436	19,375	1.9%

KENTUCKY SCHOOL FOR THE DEAF – This facility provides educational services for hearing-impaired children and youth throughout the commonwealth. The school also provides outreach services to local school districts and to hearing-impaired children in their homes. The school is fully accredited by the Southern Association of Colleges and Schools and by the Conference of Educational Administrators Serving the Deaf. The school also has developed and implemented a new language curriculum and has shared it with local school districts in Kentucky. It is beginning work on other curricula. Vocational evaluations of each pupil were initiated at the end of each student's eighth-grade year. Some auditory training equipment and dormitory furniture were purchased for parts of the campus.

In addition to the outreach program authorized by the General Assembly, the school is cooperating with Danville Public Schools to register KSD pupils in classes offered by Danville and to register Danville pupils in classes offered at KSD.

Kentucky School for the Deaf

Year	Total Enrollment	Total Cost Per Student	Percent Federal
1983-1984	386	$12,812	3.82%
1984-1985	339	$15,283	3.69%
1985-1986	337	$13,850	6.94%
1986-1987	328	$17,064	3.45%

VOCATIONAL EDUCATION

The Office of Vocational Education is charged with meeting the needs of Kentucky citizens in occupational training and with contributing to the economic development of the commonwealth by providing a competent, skilled work force for the business, industrial, labor, service, and agricultural communities.

During the 1983-84 school year, nearly 323,000 students were enrolled in secondary, postsecondary, and adult short-term vocational education programs. In 1986-87 this number had dropped to 287,999, due mostly to the reduction in 7th- and 8th-grade programs (because of the loss of industrial arts units in 1984) and a reduction in the number of students reported in community college associate degree programs which are partially funded with vocational education federal funds. These programs were offered in 178 local school districts, seventeen vocational technical schools, five health occupations schools, five correctional institutions, fifty-seven state-operated area vocational centers, seventeen locally operated area centers, and twenty community colleges and universities.

Vocational Education Funds by Source

	FY 1985	Per-cent	FY 1986	Per-cent	FY 1987	Per-cent
Federal	$13,585,939	17.0%	$13,928,600	17.0%	$13,762,000	16.6%
State	41,530,200	54.0%	44,665,500	54.7%	48,698,000	58.8%
Agency Receipts	22,203,100	29.0%	23,135,900	28.3%	20,416,600	24.6%
Total*	$77,319,239		$81,730,000		$82,876,600	

**Does not include Foundation Units in Local School Districts.*

Vocational Enrollment

Year	Total Enrollment	Year	Total Enrollment
1979-80	297,582	1983-84	322,966
1980-81	310,480	1984-85	296,005
1981-82	326,233	1985-86	278,513
1982-83	334,010	1986-87	287,999

Vocational Education Enrollment by Location

1984-1985

No. of Facilities	Title	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
17	State Vocational Technical Schools	2,525		13,124	48,292	63,941
57	State Area Vocational Education Centers	15,110		4,031	18,539	37,680
17	Local Area Vocational Education Centers	5,466		18	523	6,007
178	Local School Districts	168,470		5	10,346	178,821
13	Community Colleges		4,797			4,797
6	Universities		474		37	511
5	Correctional Facilities			1,257	41	1,298
5	Health Facilities	110		1,181	1,659	2,950
	TOTALS	191,681	5,271	19,616	79,437	296,005

1985-1986

No. of Facilities	Title	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
17	State Vocational Technical Schools	2,691		11,163	54,748	68,602
57	State Area Vocational Education Centers	14,534		3,339	20,202	38,075
17	Local Area Vocational Education Centers	6,385		54	635	7,074
175	Local School Districts	150,278			4,296	154,574
13	Community Colleges		5,525			5,525
6	Universities		650		121	771
5	Correctional Facilities			1,126	124	1,250
5	Health Facilities	73		708	1,861	2,642
	TOTALS	173,961	6,175	16,390	81,987	278,513

1986-1987

No. of Facilities	Title	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
17	State Vocational Technical Schools	2,782		10,479	56,833	
57	State Area Vocational Education Centers	15,116		3,442	20,380	70,094
17	Local Area Vocational Education Centers	6,584		23	478	38,938
173	Local School Districts	156,852			3,658	7,085
13	Community Colleges		6,992			160,510
7	Universities		605			6,992
5	Correctional Facilities			1,022	205	605
5	Health Facilities	83		771	1,694	1,227
						2,548
	TOTALS	181,417	7,597	15,737	83,248	287,999

Vocational Education Enrollment by Program

1984-1985

Programs	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
Agriculture	14,586	30	32	4,093	18,741
Distributive Education	6,687	24	38	1,747	8,496
Health	2,216	1,007	2,864	3,459	9,546
Consumer Home Economics	44,172	660	2,936*	3,898	51,666
Gainful Home Economics	1,505	28	317	1,540	3,390
Business & Office	45,417	774	2,949	8,194	57,334
Technical	5	333	113	182	633
Industrial Education Level III	16,244	302	9,840	14,635	41,021
Academic/Vocational	628				628
Industrial Education Level I & II	18,777				18,777
Practical Arts	35,360				35,360
Public Service	265			41,689	41,954
Special Programs	5,819	2,113	527		8,459
TOTALS	191,681	5,271	19,616	79,437	296,005

** Duplicated Count*

1985-1986

Programs	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
Agriculture	14,038	23	36	3,315	17,412
Distributive Education	6,642	80	74	1,686	8,482
Health	2,244	98	2,781	4,371	9,494
Consumer Home Economics	43,885		113	1,368	45,366
Gainful Home Economics	1,435	31	221	1,079	2,766
Business & Office	54,753	878	2,928	6,214	64,773
Technical	10	298	94	404	806
Industrial Education Level III	15,760	163	8,915	15,001	39,839
Academic/Vocational	1,012		17		1,029
Industrial Education Level I & II	22,016		229		22,245
Practical Arts	6,152				6,152
Public Service	260			48,549	48,809
Special Programs	5,754	4,604	982		11,340
TOTALS	173,961	6,175	16,390	81,987	278,513

1986-1987

Programs	Secondary	Post-Secondary	Long Term Adults	Short Term Adults	Total
Agriculture	14,465	21	47	4,325	18,858
Distributive Education	6,642	32	31	5,642	12,347
Health	2,372	54	2,791	4,215	9,432
Consumer Home Economics	47,975		114	724	48,813
Gainful Home Economics	1,429	26	221	38	1,714
Business & Office	60,079	1,101	2,888	7,026	71,094
Technical	10	264	77	371	722
Industrial Education Level III	15,759	204	8,762	15,087	39,812
Academic/Vocational	1,352				1,352
Industrial Education Level I & II	22,981		237		23,218
Practical Arts	2,145				2,145
Public Service	207			45,413	45,620
Special Programs	6,007	5,895	569	407	12,872
TOTALS	181,417	7,597	15,737	83,248	287,999

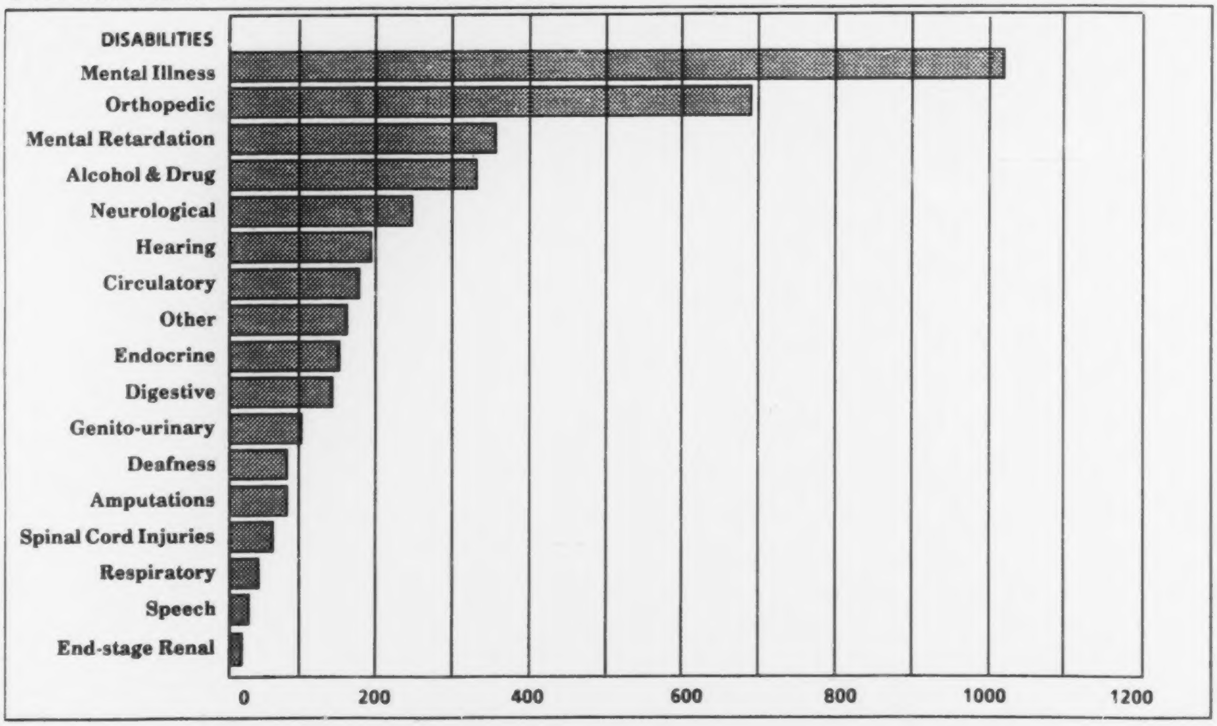
VOCATIONAL REHABILITATION

The Field Services Division is responsible for the direct provision of services to persons with handicaps in all areas of the state. The division operates fifty-three field offices, three work training centers, and a halfway house for female clients with mental disorders. The division also operates a group of innovative job placement and job training projects for persons with developmental disabilities in Louisville, Lexington, and Ashland. Rehabilitation counselors assigned to field services provide vocational assessment, vocational counseling, job modification, and job placement and purchase medical, psychological, and vocational training services from vendors in local communities.

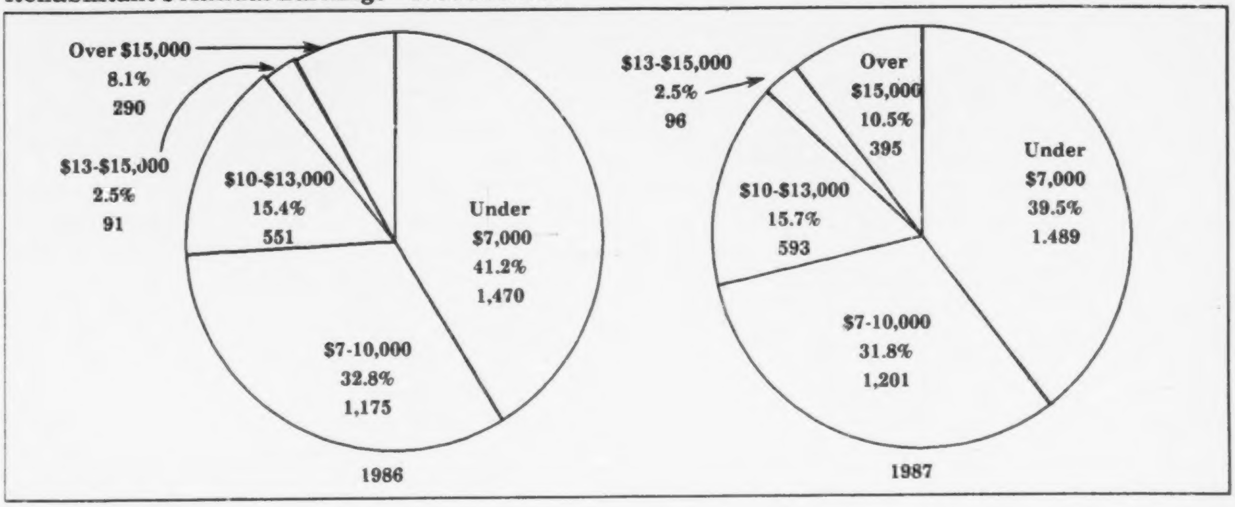
In FY 1985-86, 3,679 persons were rehabilitated (entered employment as a direct result of OVR services). In FY 1986-87, rehabilitations were 3,515.

As a result of these individuals entering the work force, their earnings increased approximately 457 percent. This increase generated about 5.6 million additional tax dollars in the first year alone. The cost of rehabilitation services for these individuals will be recovered through additional tax revenues in only five years. Agency goals of increased client earnings will continue to increase the cost benefit of rehabilitation services. The intangible factors such as restored human dignity, personal independence, and social integration are more difficult to measure but are as important to the individual as the more tangible benefits.

OVR Successful Rehabilitations - Closed 1986-87



Rehabilitant's Annual Earnings - 1986 and 1987



EDUCATIONAL INNOVATION INCENTIVE FUND

This fund was established by the Extraordinary Session of the Kentucky General Assembly in 1985. Funded by $2.5 million in each year of the 1986-88 biennium, its purpose is to provide grants to public schools and educators in Kentucky to implement new instructional or management programs within school districts.

Specifically, the fund, which is administered by the state board with the assistance of an advisory committee appointed by the governor, is designed to encourage the development of innovative projects that focus on improving instruction and/or increasing management efficiency in the classroom and at the school or district administrative level. The projects represent educational approaches not previously implemented within a given school district.

Four types of grants were awarded: teacher grants up to $5,000; school grants up to $20,000; district grants up to $100,000; and multi-district grants up to $125,000.

During the funding cycles of fiscal 1987 and 1988, 1,145 proposals requesting more than $23,392,000 were submitted to the fund. The State Board of Education approved 388 of those proposals and allocated grants totaling $4,979,119. Thirty-four of the projects were funded for two years; all others were funded for one year. The projects included curriculum development, early childhood education, essential skills instruction, the humanities, science, foreign language, gifted education, special education, computer literacy, enrichment, counseling, child care, parental involvement, remediation, staff development, management, vocational education, and dropout prevention.

The Educational Innovation Incentive Fund was created for a two-year period. Its continuation will be determined by the Kentucky General Assembly during the 1988 session.

EDUCATIONAL EXCELLENCE IMPROVEMENT FUND

This fund was established by the Kentucky General Assembly in 1985. Funded by $1.5 million in fiscal year 1987 and $3.0 million in fiscal year 1988, its purpose is to provide an incentive to local school districts to involve the private community in funding projects to improve academic performance.

The program, which is operated under the auspices of the State Board of Education, is made available for projects which enable a district to exceed minimum academic standards specified by the state board and by the Kentucky Revised Statutes. Projects shall not be related to athletics, extracurricular activities, or capital construction.

Funds are distributed on a matching basis. Local funds must be raised from the private community and may not be governmental funds. State funds are distributed according to the assessed valuation per pupil. Approximately 170 projects have been funded in 1986-88 school years. The $4.5 million state resources allocated to the program have leveraged approximately 3.75 million additional dollars from the private business and civic community.

MANAGEMENT ASSISTANCE

The 1985 Extraordinary Session of the General Assembly established in House Bill 6 and in Concurrent Resolution 5 a program of management assistance teams to work with five school districts each year of the 1986-88 biennium. The State Board of Education was charged with identifying the districts in need of management assistance and approving team members. An amount of $250,000 was appropriated for each year of the project. The first year, the county school districts of Clinton, Floyd, Perry, Whitley, and Wolfe were selected. The second year, the districts selected were Covington, Gallatin, Henry, Martin, and Pike.

Management efficiencies achieved as a result of this program have already compensated the taxpayers for the cost of this project many times over. For example, Clinton County, which won national coverage for shortcomings, had a deficit of over $70,000 when the project began. Under the guidance of the project and new leadership in the district, it experienced a complete financial and academic turnaround. The deficit was eliminated by the end of the fiscal year, and an annual saving of $175,000 was made possible for the future. These savings were estimated to rise to $300,000 a year when all the recommendations were implemented, which the board voted to do. In addition, the district experienced an increase in pupil attendance, a decrease in the dropout rate, and an increase in the academic performance of the pupils on the statewide achievement tests. As a result of its improved financial condition, the district is improving its school facilities through major renovations and new construction and is looking forward to further increases in student achievement.

While perhaps the most dramatic of the success stories the first year of the project, similar results were achieved in other districts. Management efficiencies totaling over $2 million were identified in the first year of the project alone and improvements in management techniques ranging from monitored gasoline tanks to maintenance schedules were instituted. In all cases in which the local district board of education and its administrative staff cooperated fully with the investigation, improvements in instructional programs, student attitudes, and staff morale were achieved. Although increases in academic performance are slower to create, they will evolve as funds are routed from non-productive support services to academically productive instruction, books, and teaching materials.

Education Summary

SOURCE OF FUNDS	Budgeted FY 1986	Requested FY 1987	Requested FY 1988	Enacted FY 1987	Enacted FY 1988
GENERAL FUNDS					
Regular Appropriation	$1,102,797,900	$1,262,474,000	$1,394,940,300	$1,224,790,300	$1,351,872,400
Special Appropriation	6,150,000			100,000	150,000
Continuing Appropriation	44,900				
Reorganization Adjustment	(260,500)				
Non-Revenue Receipts		12,515,300	12,890,900		
TOTAL GENERAL FUNDS	$1,108,732,300	$1,274,989,300	$1,407,831,700	$1,224,890,300	$1,352,022,400
RESTRICTED AGENCY FUNDS					
Balance Forward	$5,375,700	$1,493,300	$1.188,400	$1,493,300	$1,187,700
Current Receipts	22,732,600	9,509,800	9,932,800	22,025,100	22,823,600
Non-Revenue Receipts	333,300	237,300	240,800	237,300	240,800
TOTAL RESTRICTED AGENCY FUNDS	$28,441,600	$11,240,400	$11,362,000	$23,755,700	$24,252,100
FEDERAL FUNDS					
Balance Forward	$3,617,900	$509,000	$447,500	$509,000	$646,800
Current Receipts	203,230,100	208,724,000	213,758,300	208,224,000	213,514,700
Non-Revenue Receipts	1,782,700	3,814,000	3,998,900	3,814,000	3,998,900
TOTAL FEDERAL FUNDS	208,630,700	$213,047,000	$218,204,700	$212,547,000	$218,160,400
TOTAL FUNDS	$1,345,804,600	$1,499,276,700	$1,637,398,400	$1,461,193,000	$1,594,434,900
EXPENDITURES BY CLASS					
Personnel Costs	$82,520,500	$88,614,800	$93,323,000	$86,934,600	$91,173,100
Operating Expenses	31,509,400	34,149,900	35,311,000	32,881,000	33,962,000
Grants, Loans, or Benefits	1,211,352,100	1,369,710,400	1,501,987,900	1,335,387,000	1,463,612,500
Debt Service	481,100	482,200	483,200	482,200	483,200
Capital Outlay	4,168,800	4,683,500	5,072,800	3,673,700	3,743,200
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000
EXPENDITURES BY UNIT					
School Foundation and Related Programs	$945,300,700	$1,055,422,900	$1,160,619,500	$1,048,018,600	$1,156,044,500
General Administration	127,467,900	135,709,700	142,026,000	134,309,300	140,733,700
Local Services	11,672,900	17,620,300	20,107,600	20,794,100	16,244,900
Instruction	99,777,500	136,829,700	153,985,100	106,584,300	121,326,500
Administrative Services	5,348,700	6,065,600	6,299,500	6,065,600	6,299,500
Budget Management	154,500	356,600	389,200	356,600	389,200
Exceptional Children	31,357,800	32,627,000	33,721,200	32,879,800	33,784,000
Vocational Education	84,135,500	87,432,200	92,094,600	85,472,700	91,570,200
Vocational Rehabilitation	24,771,500	25,576,800	26,890,200	24,877,500	26,581,500
Career Ladder Committee	44,900				
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000

ACADEMICS

COLLEGE BOARD TESTS – **In 1987, 11 percent of Kentucky's high school graduates took the SAT tests, up dramatically from 6 percent just five years ago.**

State Scores on SAT, 1987

VERBAL				MATH			
	State National Rank	% Grads* Taking SAT	Scores		State National Rank	% Grads* Taking SAT	Scores
1.	Iowa	3%	515	1.	Iowa	3%	574
2.	S. Dakota	3%	513	2.	S. Dakota	3%	563
3.	N. Dakota	3%	509	3.	N. Dakota	3%	558
4.	Utah	4%	503	4.	Kansas	5%	547
5.	Kansas	5%	498	5.	Nebraska	6%	545
6.	Nebraska	6%	488		Utah	4%	540
7.	Tennessee	8%	487	7.	Wisconsin	10%	534
	Mississippi	3%	487	8.	Wyoming	5%	533
9.	Oklahoma	5%	486	9.	Minnesota	7%	531
10.	New Mexico	8%	484	10.	Missouri	9%	530
11.	Wyoming	5%	483	11.	New Mexico	8%	525
12.	Arkansas	4%	480	12.	Tennessee	8%	524
13.	Montana	9%	479	13.	Illinois	14%	521
	Kentucky**	6%	479		Arkansas	4%	521
15.	Alabama	6%	478		Mississippi	3%	521
16.	Wisconsin	10%	475	16.	Oklahoma	5%	520
17.	Missouri	11%	474	17.	Kentucky**	6%	519
18.	Idaho	7%	473	18.	Missouri	11%	518
	Louisiana	5%	473	19.	Alabama	6%	515
20.	~~Michigan~~ Minnesota	7%	472	20.	Colorado	17%	514
21.	Colorado	17%	466	21.	Michigan	11%	513
22.	Illinois	14%	463	22.	Louisana	5%	509
	Arizona	11%	463	23.	Arizona	11%	505
24.	Michigan	11%	459	24.	Idaho	7%	502
25.	W. Virginia	7%	458	25.	Ohio	16%	499
26.	Washington	19%	455	26.	Washington	19%	496
	Ohio	16%	455		W. Virginia	7%	496
28.	New Hamphire	57%	450	28.	New Hampshire	57%	488
29.	Alaska	30%	445	29.	Oregon	42%	484
30.	Oregon	42%	444		Nevada	17%	484
31.	Vermont	54%	440	31.	California	38%	482
	Delaware	50%	440	32.	Alaska	30%	479
33.	Connecticut	69%	439	33.	Maryland	50%	477
	Nevada	17%	439		Hawaii	47%	477
35.	Maryland	50%	437	35.	Massachusetts	66%	474
36.	Massachusetts	66%	435		Vermont	54%	474
37.	Virginia	51%	434	37.	Connecticut	69%	473
38.	Rhode Island	61%	433		Virginia	51%	473
	Maine	46%	433	39.	Delaware	50%	470
40.	Pennsylvania	52%	428		Florida	38%	470
41.	New Jersey	65%	425	41.	New York	62%	469
	New York	62%	425	42.	New Jersey	65%	467
43.	California	38%	424	43.	Maine	46%	466
44.	Florida	38%	423	44.	Rhode Island	61%	465
45.	Texas	32%	416	45.	Pennsylvania	52%	463
46.	Indiana	47%	415	46.	Indiana	47%	459
47.	Hawaii	47%	404		Texas	32%	459
48.	Georgia	49%	400	48.	Georgia	49%	440
	N. Carolina	47%	400	49.	N. Carolina	47%	438
50.	S. Carolina	49%	397	50.	S. Carolina	49%	435

* *The College Board used data on the numbers of high school graduates in 1982 and the numbers of seniors who took the SAT in 1982 because it is the most recent year for which complete graduation statistics are available.*

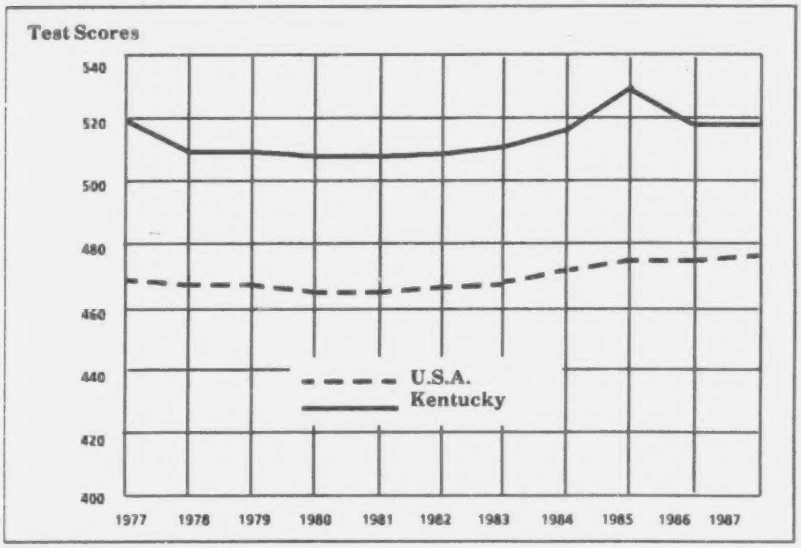
***In 1987, 4,290 or more than 11 percent of Kentucky's graduating class took the test.*

Of the Kentucky students who took the test in 1987, 2,183 were male and 2,107 were female. Men scored 485 on the verbal portion of the test and 542 on the math portion. Women's mean scores were 474 and 494 respectively. Kentucky's total combined score was 479 on the verbal portion of the test and 519 on the mathematics portion.

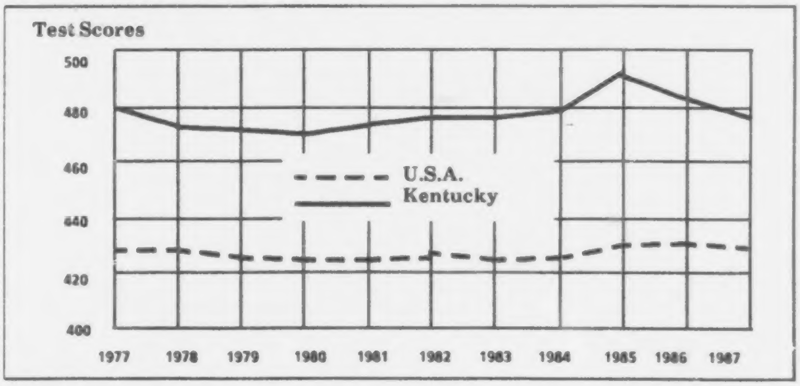
Kentucky SAT Scores - 1974-1987

Year	Total Verbal Mean	Total Math Mean	Number Tested
1976-77	480	520	3031
1977-78	473	510	3117
1978-79	472	510	3139
1979-80	471	507	3089
1980-81	474	509	2987
1981-82	475	510	2920
1982-83	475	513	3106
1983-84	479	518	3308
1984-85	491	529	3825
1985-86	483	519	3791
1986-87	479	519	4290

SAT Test Scores – Math



SAT Test Scores – Verbal



Results from the 1987 ACT tests are not available for all states, but in 1986, Kentucky ranked 20th among the twenty-eight states that use the ACT as a testing tool for college entry. Out of a total possible score of 36 in each subject tested, Kentucky's college-bound students in the 1986-87 school year scored an ACT English mean of 18.5 compared to 18.7 for the nation as a whole. The Kentucky ACT math mean score was 16.3, compared to 17.2 for the nation.

The composite score for Kentucky was 18.3. That was 0.4 points below the national average composite score of 18.7 but 0.3 points *above* the mean for the students in the nine-state southeastern region.

Approximately 51 percent or 23,117 of Kentucky's high school seniors took the ACT test, a decline from the 62 percent who took it in 1984 that may reflect in part the increasing numbers who took the SAT.

State Scores on ACT, 1986

National Rank	Composite Score	Percent of Grads Taking ACT
1. Iowa	20.6	56.3
2. Wisconsin	20.5	38.8
3. Minnesota	20.3	30.5
4. Nebraska	20.0	61.8
5. S. Dakota	19.9	61.9
Colorado	19.9	59.9
7. Montana	19.8	51.5
8. Wyoming	19.7	55.6
9. Ohio	19.3	46.4
Arizona	19.3	36.8
11. Kansas	19.2	60.6
Idaho	19.2	52.4
Missouri	19.2	47.9
14. Utah	19.1	61.7
Illinois	19.1	60.2
16. Nevada	19.0	40.1
17. Michigan	18.9	51.2
18. N. Dakota	18.5	61.2
19. Alabama	18.2	49.6
20. Arkansas	18.1	52.3
Kentucky	18.1	50.9
Alaska	18.1	37.6
23. Tennessee	18.0	56.6
24. New Mexico	17.9	52.3
25. Oklahoma	17.8	48.1
26. West Virginia	17.7	47.5
27. Louisiana	16.9	57.5
28. Mississippi	16.3	60.2

ACT Mean Scores for Successive Years of ACT-Tested College- Bound Students – Kentucky

School Year	ACT English Mean	ACT Math Math	ACT Composite Mean
1973-74	17.7	17.4	18.3
1974-75	17.3	16.8	17.9
1975-76	17.2	16.3	17.6
1976-77	17.4	16.2	17.7
1977-78	17.6	16.1	17.7
1978-79	17.6	16.2	17.7
1979-80	17.5	15.9	17.7
1980-81	17.4	15.9	17.6
1981-82	17.6	15.5	17.5
1982-83	17.5	15.3	17.4
1983-84	18.0	15.9	17.9
1984-85	18.0	15.9	17.9
1985-86	18.3	16.0	18.1
1986-87	18.5	16.3	18.3

Kentucky students scored 17.1 compared with the national mean of 17.5 in social studies. In natural sciences, Kentucky students scored 20.7 compared with a national mean of 21.4. Kentucky's young women scored higher than Kentucky men in English but scored lower than their male counterparts on the other parts of the test, a continuing trend that indicates a bias against females entering the fields of mathematics and sciences. The scores were: English - men 18.0 and women 19.0; math - men, 17.1 and women 15.3; social studies - men 18.0 and women 16.4; natural sciences - men 22.2 and women 19.5

FLAGS - In 1984, the Kentucky Educational Foundation, Inc., in cooperation with the Kentucky Department of Education, sponsored a unique project to reward schools that achieved high scores in academic subjects tested on the Kentucky Essential Skills Test, attendance, retention, and accreditation.

Standards for winning the Flags of Excellence are:

•Test Scores	80 percent or more of the students in each mandated grade scoring at or above 50 NCE
•Annual Dropout Rate	5 percent or less
•Attendance	95 percent or better
•Accreditation	No major deficiencies

Standards for winning Flags of Progress are:

•Test Scores	Increase by 5 percentage points at grades three, five, seven, and ten, the percent of students scoring at or above the national median of 50 NCE as compared to the previous year. Mandated grades having 80 percent or more of the students scoring at or above the national median are not subject to the 5 percentage-point improvement criterion.
•Annual Dropout Rate	Decrease by .5 of a percentage point if greater than 5 percent.
•Attendance	Improve over the previous year by 1 percentage point
•Accreditation	Remove major program and service accreditation deficiencies.

Number of Award-winning Schools

School Year	Flags of Excellence	Flags of Progress	Both Excellence And Progress	Total Schools
1984	46			
1985	61	181	37	279
1986	101	283	90	474
1987	53	52	18	123

The sharp decline in the numbers of schools winning flags in 1987 in comparison with 1986 is believed to be caused by two factors: (1) the shift in the dates the tests were administered from the first half of April in 1986 to the last two weeks of the school year in 1987; and (2) the plateau that schools reach in making improvements in performance standards, that is, the closer schools come to achieving standards of excellence, the harder the gains are to attain. Once attained, outstanding levels of performance can be maintained. Since the programs began, schools in 152 of Kentucky's 178 school districts have won flags.

KENTUCKY ESSENTIAL SKILLS TEST – In 1984-85 Kentucky implemented the Kentucky Essential Skills Statewide Testing Program in reading and mathematics. The following year, the test was implemented in reading, mathematics, spelling, writing, and library/research/reference skills.

The purpose of the test is to assess pupil mastery of the skills identified as being essential for learning. The goal of the program is to achieve 100 percent mastery of every skill by students in every grade. Gains were made each year in each grade in math. In reading, however, annual gains were made in grades K-8. Declines in reading scores resulted in high school.

Essential Skills Test in Reading & Math

Grade	Reading			Math		
	1985	1986	1987	1985	1986	1987
K	97.1	97.6	98.2	93.0	94.2	95.3
1	94.9	95.9	97.4	95.0	96.5	97.8
2	85.1	86.0	88.6	89.3	92.1	93.6
3	79.4	81.9	83.0	87.7	89.7	90.9
4	82.9	84.9	86.8	89.4	91.7	92.7
5	78.2	80.7	81.8	91.3	93.5	94.7
6	82.1	85.0	86.6	87.6	90.4	92.1
7	72.3	74.0	75.3	87.3	90.0	91.7
8	85.0	85.0	85.3	87.9	89.3	90.6
9	81.6	81.2	80.7	78.1	79.4	80.8
10	81.8	81.7	80.9	84.2	86.4	86.8
11	88.5	89.0	88.7	92.1	94.0	94.4
12	83.8	82.7	81.6	87.2	89.2	91.6

Failure to achieve full mastery of the essential skills indicates a continuing need for remedial help for individual students, improvements in curricula, new teaching strategies and materials, or a combination of all three. To help in this endeavor, the department has compiled data that indicate the skills that are *not* being mastered and the percentages of pupils who are underachieving each skill.

In 1987, Kentucky's students continued to improve their mean NCE (normal curve equivalent) scores in grades three, five, seven, and ten. These scores represent Kentucky's academic performance relative to the performance achieved in other states, based upon data that were normed in 1981.

Mean NCE Scores on Basic Skills – State CTBS/U and KEST

	Reading Comprehension	Writing Total	Math Total	Total Battery	Spelling	L/R/R
GRADE 03						
1982	54.3	55.2	53.7	54.9	54.1	52.4
1983	56.6	58	56	57.8	56.6	54.5
1984	59	60.8	58.9	60.9	59	57.1
1985	52.4	61.8	57.1	59.2	59.8	59.1
1986	62.3	57.3	59.3	61.4	56.7	
1987	61.3	59.5	59.8	62.1	60.9	
GRADE 05						
1982	50.5	48.8	50.4	48.9	48.8	49.7
1983	50.7	50.3	51.6	49.9	50.2	50.9
1984	52.1	53.2	54.8	52.4	52.4	53.6
1985	51.2	55.2	N/A	55.2	53.7	55.2
1986	52.5	57.0	59.5	55.3	54.6	54.8
1987	52.6	57.5	60.9	56.0	55.5	56.1
GRADE 07						
1982	50.5	50	48.9	49.5	50.1	49.5
1983	52.1	52.2	50.5	51.4	51.8	51.2
1984	53.3	54.5	52.5	53.2	53.7	52.9
1985	54.4	55.7	55.5	54.8	54.4	53
1986	55.4	58.5	58.1	57.0	54.5	54.1
1987	56.1	59.6	59.2	57.9	55.4	56.6
GRADE 10						
1982	45.6	49.2	46.6	47.9	47.3	47.1
1983	47.6	51.1	48.1	49.8	49	49.4
1984	49.1	53.2	49.9	51.8	50.7	51.4
1985	47.5	55.9	53.3	54.1	52.5	53
1986	47.7	56.9	55.3	54.9	53.7	50.3
1987	47.2	57.1	55.9	54.7	53.4	50.1

Note 1 : 50 NCE = National Average

Note 2: The 1986 mean NCE scores for writing, library/research/reference skills, and spelling have been updated to reflect the changes in scoring routines based on the fall 1986 equating studies. Changes in the writing scores have also caused slight changes in the 1986 total battery scores.

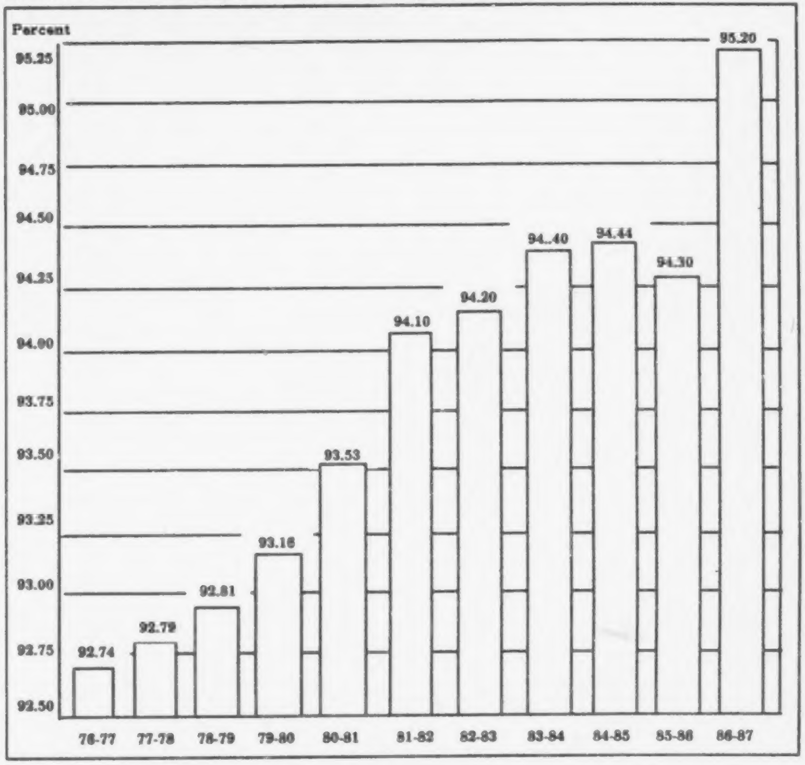
The 50th NCE is the national mid-point against which all states measure themselves and which enables many states to claim that they are "above average" in academic performance. Since 50 is the average of a perfect 100 score, the claim is technically correct. The goal in this testing program is for as many students as possible to score above the mid-point. The expectation is that more students than not will meet this goal. That is because the tests and the test questions do not examine students on all knowledge at random, but on the knowledge that is being taught in basic subject areas (reading, writing, spelling, mathematics, social studies) mandated for their learning by every legislature and state board in the land. Thus, it is a continuing concern that scores of Kentucky students peak in the third grade and drift lower in grades five, seven, and ten. Although significant improvements have occurred since the alarm over the "tenth-grade gap," the 47.2 achieved in reading comprehension in the tenth grade indicates a need for substantial remedial emphasis in this area.

The national comparison data are scheduled for revision in 1988. When the scores have been "re-normed" and updated, performance results of states the following year tend to decline in relation to the new norms. It is anticipated that Kentucky will not be exempt from such a trend next year.

ATTENDANCE

The percentage of those enrolled who actually attended school rose from 94.20 in 1982-83 to an all-time high of 95.16 in 1986-87. This continues a steady ten-year improvement in attendance. In 1976-77 attendance was 92.74 percent.

School Attendance, 1976-77 through 1986-87



GRADUATES

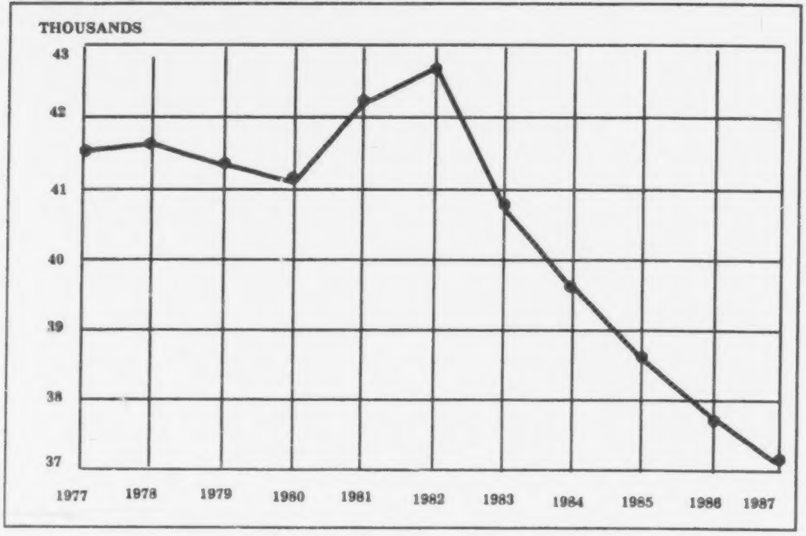
In 1984, 39,645 students graduated from public high schools while the number of graduates decreased to 37,189 students in 1987, representing the smallest graduating class in over a decade. There were 26,308 GEDs awarded during the 1986-87 biennium. This represented an increase when compared to previous bienniums.

Public High School Completions

Graduating Class*	High School Diplomas Issued	GED Certificates Issued
1977	41,588	8,757
1978	41,611	10,319
1979	41,402	12,234
1980	41,203	13,551
1981	42,234	13,257
1982	42,636	12,870
1983	40,839	11,394
1984	39,645	9,207
1985	38,532	9,665
1986	37,764	12,556
1987	37,189	13,752

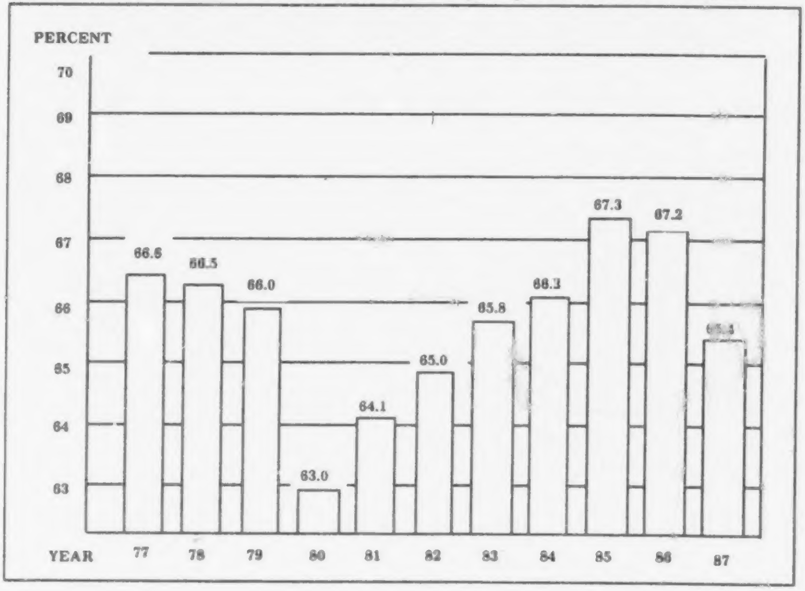
** Figured on a school year*

Public High School Graduates



The percentage of ninth-graders completing public high school reached a peak of 70.2 percent in 1971-72 and dropped to a low of 63.0 percent in 1979-80. Since 1979-80 there has been improvement each year with a ten-year high of 67.3 percent being achieved during the 1984-85 school year. However, slight declines occurred in 1986 and again in the 1987 school year.

Public School 9th-Graders Completing High School 1977-1987

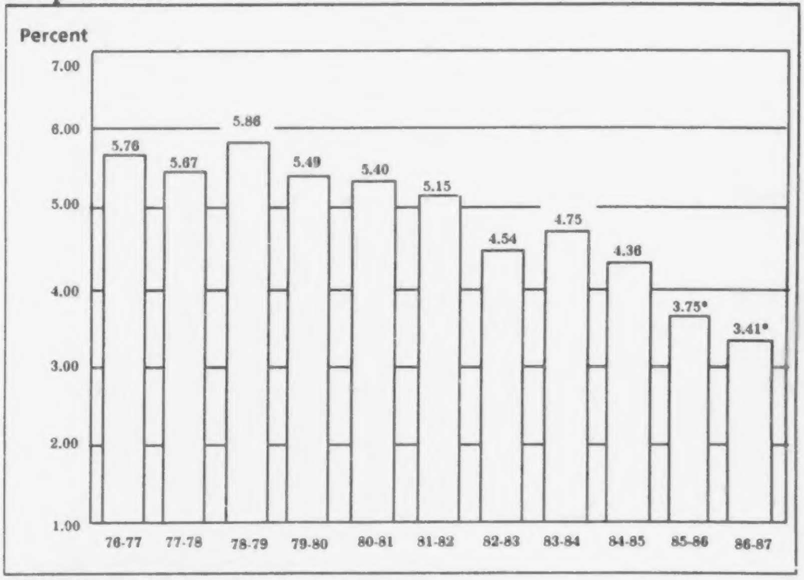


The percentage of high school graduates going to college reached a historic high of 49.6 in 1986-87. An additional 8.7 percent (approximately) of the 1986-87 graduating class sought postsecondary education beyond high school.

Graduates Attending College

Graduating Class	Number	Percent
1977	15,855	38.2
1978	15,957	38.3
1979	16,321	39.4
1980	17,389	42.2
1981	17,548	41.5
1982	18,075	42.3
1983	17,053	41.8
1984	'17,321	43.8
1985	17,463	45.3
1986	17,541	46.4
1987	18,432	49.6

Dropout Rate



**Data reflects change in definition of dropout rate*

Educational System Twelve-Year Retention Characteristics

Year	Number of Six-Year-Olds Census	Number of H.S.Graduates 12 Years Later	Graduates as a percent of Six-Year-Olds 12 Years Earlier	Percent of Pop. 25 Yrs. + With H.S. Diploma	Median School Years Completed
1950	60,250	24,093	39.9%	21.9%	8.4
1960	65,549	40,442	61.6%	27.6%	8.7
1970	63,198	42,531	67.2%	35.6%	9.9
1980	54,336	35,200 *	64.7%	53.1%	12.1

** Estimated, 1992*

LOCAL DISTRICT SUMMARY REPORT

The local district summary report is divided into three general areas. The top portion of the summary includes mean NCE test results for grades three, five, seven, and ten as well as ten demographic and financial factors considered important in the interpretation of test results. The ten factors are not intended to represent an "all-inclusive list" of achievement-related factors. The selected factors are: (1) current expenses per pupil, (2) pupil/teacher ratio, (3) cost per pupil for instruction, (4) dropout rate, (5) percent local supplement for instruction, (6) percent of students economically deprived, (7) local financial index, (8) attendance rate, (9) assessed property value per pupil, and (10) percent of revenue from local sources.

District data for the ten selected factors and test results are ranked using a procedure that groups districts into ten groups or deciles. Using this procedure, the districts having the most desirable data are assigned to decile 10 and represent the top 10 percent of the districts. The districts having the least desirable data are assigned to decile 1 and represent the lowest 10 percent of the districts. Each decile contains approximately 10 percent of the distribution. Because of ties at the limits of the deciles, this percentage may vary slightly.

Amendments to the Educational Improvement Act during 1986 session of the General Assembly prohibited the ranking of school districts other than at individual grade levels. The district report has only the ranking produced for grades three, five, seven, and ten for the purpose of providing a data base consistent with previous reports.

This reporting format is designed to give a more complete picture of the financial and human resources available to a school system and to allow educators and the public to interpret the test results in relation to those factors.

District Performance

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
	PROFILES DATA -- 1986										TEST DATA -- 1987			
ADAIR CO	1905	18.3	1414.18	4.2	21.60	38.5	0.250	95.0	89377	9.9	61.3	51.0	54.4	54.9
DECILE	4	8	5	3	6	4	2	6	5	3	5	2	3	6
										N=	198	179	174	162
ALLEN CO	1904	21.0	1382.29	5.0	13.80	28.2	0.450	96.3	93547	16.9	64.1	59.3	61.5	56.7
DECILE	4	2	4	2	1	7	7	10	5	6	7	8	9	7
										N=	176	166	145	170
ANCHORAGE IND	4522	13.0	2998.42	0.0	53.60	5.5	1.110	96.6	268345	66.8	77.6	70.3	66.1	.
DECILE	10	10	10	10	10	10	10	10	10	10	10	10	10	.
										N=	34	37	39	.
ANDERSON CO	1890	20.7	1359.62	2.8	18.40	18.6	0.290	94.7	123108	16.6	65.8	58.0	57.9	60.7
DECILE	4	3	4	6	4	9	3	5	8	6	8	7	5	10
										N=	199	182	179	191
ASHLAND IND	2180	19.1	1681.81	2.2	29.50	35.5	0.560	94.3	130836	27.0	62.2	56.4	59.6	56.7
DECILE	9	7	9	8	9	5	8	3	9	9	5	5	7	7
										N=	259	250	253	249
AUGUSTA IND	2518	16.7	1896.82	2.8	27.40	45.5	0.590	94.3	79506	15.2	70.7	65.6	59.7	50.2
DECILE	10	10	10	6	8	3	8	3	4	5	10	10	7	2
										N=	17	9	15	24
BALLARD CO	2284	18.3	1636.14	1.9	20.90	22.6	0.490	95.5	96357	17.9	70.5	61.3	59.2	55.0
DECILE	9	8	9	8	5	8	7	8	6	6	10	9	7	6
										N=	111	112	88	121
BARBOURVILLE I	1701	17.9	1324.06	1.5	33.30	41.4	0.390	96.3	104107	19.1	55.3	53.8	57.1	43.6
DECILE	1	9	3	9	10	4	6	10	6	7	1	4	5	1
										N=	40	32	38	27
BARDSTOWN IND	2417	17.2	1871.60	2.9	29.30	39.5	0.380	94.6	194120	26.7	61.1	53.0	60.9	47.6
DECILE	10	10	10	6	9	4	5	5	10	9	4	3	8	1
										N=	108	90	72	94
BARREN CO	1909	19.2	1342.69	2.9	21.50	22.4	0.260	95.8	111225	13.4	59.9	59.5	59.2	56.7
DECILE	4	6	3	6	6	9	3	9	7	4	3	8	7	7
										N=	208	219	201	241
BATH CO	1986	17.5	1398.47	3.7	18.90	41.4	0.250	94.4	76474	7.9	65.7	62.4	59.3	49.8
DECILE	6	9	5	4	4	4	2	4	3	2	8	10	7	2
										N=	129	112	120	142
BEECHWOOD IND	2389	16.6	1807.99	1.5	34.60	2.7	0.610	95.8	242030	48.2	57.6	60.9	62.5	67.1
DECILE	10	10	10	9	10	10	8	9	10	10	2	9	9	10
										N=	45	46	43	65
BELL CO	1819	20.2	1328.83	4.1	20.20	58.0	0.250	93.0	58838	6.5	63.7	53.1	55.7	50.1
DECILE	2	4	3	3	5	1	2	1	2	2	7	3	4	2
										N=	300	254	300	304

				PROFILES DATA -- 1986							TEST DATA -- 1987			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR PATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
BELLEVUE IND	2114	19.2	1619.09	3.5	28.20	20.6	0.700	95.2	101762	28.6	70.9	59.3	58.9	55.3
DECILE	8	6	9	4	9	9	9	7	6	9	10	8	6	6
										N=	66	49	57	79
BEREA IND	2238	16.5	1747.58	3.7	26.70	21.3	0.880	94.7	67828	22.3	71.7	63.7	67.3	59.4
DECILE	9	10	10	4	8	9	10	5	3	8	10	10	10	9
										N=	57	55	48	85
BOONE CO	2127	20.4	1568.20	1.6	32.00	13.4	0.450	93.9	186781	34.0	64.0	59.5	56.8	54.7
DECILE	8	3	8	9	10	10	7	3	10	10	7	8	4	5
										N=	634	554	562	695
BOURBON CO	2118	18.3	1525.28	4.3	21.50	29.7	0.320	94.8	147236	18.1	65.8	57.6	62.3	57.0
DECILE	8	8	7	3	6	6	4	5	9	6	8	7	9	8
										N=	169	134	147	196
BOWLING GREEN	2191	18.5	1615.11	3.3	27.00	33.1	0.760	94.1	140670	35.8	62.7	59.0	57.5	60.1
DECILE	9	8	9	5	8	6	10	3	9	10	6	8	5	9
										N=	250	246	239	254
BOYD CO	2058	19.8	1511.70	2.0	21.90	24.9	0.380	94.5	122487	19.4	65.5	51.9	56.3	52.0
DECILE	7	5	7	8	6	8	5	4	8	7	8	3	4	3
										N=	303	342	309	379
BOYLE CO	1964	18.2	1510.80	2.6	24.90	19.8	0.360	96.1	112218	17.7	65.5	57.7	59.7	54.9
DECILE	5	8	7	7	7	9	5	10	7	6	8	7	7	6
										N=	174	164	154	212
BRACKEN CO	1988	19.5	1400.69	3.3	14.10	34.2	0.360	95.6	91823	13.2	63.1	57.0	59.0	55.9
DECILE	6	6	5	5	2	5	5	8	5	4	6	6	6	7
										N=	85	69	80	90
BREATHITT CO	1864	20.5	1239.85	3.8	18.20	65.4	0.410	95.0	61094	10.3	57.0	48.0	58.7	47.8
DECILE	3	3	1	4	4	1	6	6	2	3	2	1	6	1
										N=	238	253	193	220
BRECKINRIDGE C	1975	20.0	1359.45	2.8	14.30	43.8	0.370	96.1	114188	16.7	61.4	56.6	60.7	56.7
DECILE	5	4	3	6	2	3	5	10	7	6	5	6	8	7
										N=	187	187	172	183
BULLITT CO	1914	22.0	1413.66	4.4	18.70	26.9	0.370	93.8	78030	13.3	61.4	58.5	58.3	52.2
DECILE	4	1	5	3	4	7	5	2	4	4	5	8	6	4
										N=	675	648	714	797
BURGIN IND	2086	17.4	1476.85	3.2	21.30	19.2	0.390	95.9	131886	20.7	64.5	63.8	58.8	56.8
DECILE	8	9	6	5	6	9	6	9	9	7	7	10	6	8
										N=	28	40	27	27
BUTLER CO	2007	20.6	1411.99	5.3	19.10	40.0	0.310	94.5	82378	11.3	64.9	60.5	62.3	56.8
DECILE	6	3	5	1	4	4	3	4	4	3	8	9	9	8
										N=	171	173	133	140

	PROFILES DATA -- 1986										TEST DATA -- 1987			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROFOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
CALDWELL CO	1969	20.0	1386.43	4.8	19.40	25.4	0.400	93.6	95343	16.5	59.2	51.5	55.6	52.3
DECILE	5	4	5	2	5	8	6	2	5	6	3	2	3	4
										N=	160	151	183	155
CALLOWAY CO	2029	19.1	1429.57	2.6	15.80	23.5	0.410	95.7	114981	18.6	70.1	63.5	60.8	55.9
DECILE	7	7	6	7	2	8	6	9	7	6	10	10	8	7
										N=	214	174	180	228
CAMPBELL CO	2153	19.6	1558.94	2.3	27.50	12.3	0.450	95.4	151012	27.1	70.5	61.1	63.2	52.9
DECILE	8	5	8	8	9	10	7	8	9	9	10	9	9	4
										N=	282	241	240	327
CAMPBELLSVILLE	1864	20.3	1386.87	4.6	19.70	35.9	0.410	96.0	107534	19.0	72.8	54.3	65.6	71.1
DECILE	3	4	5	2	5	5	6	9	6	7	10	4	10	10
										N=	114	102	77	85
CARLISLE CO	2177	18.5	1515.94	1.6	16.90	29.3	0.440	95.0	97530	16.4	67.9	58.1	60.9	52.5
DECILE	9	8	7	9	3	6	7	6	6	5	9	7	8	4
										N=	75	68	57	59
CARROLL CO	2353	17.6	1670.73	3.1	30.80	36.9	0.500	95.2	158454	27.8	60.9	56.8	59.6	52.5
DECILE	9	9	9	6	10	5	7	7	10	9	4	6	7	4
										N=	133	124	114	98
CARTER CO	1879	18.7	1365.49	3.2	17.70	49.4	0.180	94.8	59150	4.8	58.8	53.6	56.9	53.9
DECILE	3	7	4	5	4	3	1	5	2	1	3	4	5	5
										N=	340	350	331	352
CASEY CO	1924	18.7	1288.29	3.7	22.30	55.3	0.190	94.1	80373	6.8	57.2	48.8	52.1	48.9
DECILE	4	7	2	4	6	2	2	3	4	2	2	1	2	2
										N=	196	178	194	184
CAVERNA IND	1823	19.2	1417.07	3.5	25.60	34.0	0.630	94.7	76040	20.8	67.2	60.2	54.3	53.1
DECILE	2	6	5	4	8	5	9	5	3	7	9	9	3	5
										N=	85	71	75	63
CENTRAL CITY I	1942	20.3	1469.42	0.9	27.30	22.4	0.310	94.7	56192	9.0	.	.	.	.
DECILE	5	4	6	10	8	9	3	5	2	3	.	.	.	.
										N=	.	.	.	.
CHRISTIAN CO	1873	21.6	1377.77	2.8	19.00	39.8	0.360	95.2	91063	14.1	58.4	56.9	54.3	52.0
DECILE	3	1	4	7	4	4	5	7	5	4	2	6	3	3
										N=	654	553	608	655
CLARK CO	1896	19.7	1391.88	3.1	22.40	26.5	0.420	95.2	131927	23.7	62.6	57.2	61.3	55.1
DECILE	4	5	5	6	6	7	6	7	9	8	6	6	9	6
										N=	362	354	431	401
CLAY CO	1808	19.1	1315.92	6.4	17.20	64.1	0.180	94.6	44857	3.4	59.0	50.5	55.7	50.6
DECILE	2	7	3	1	3	1	1	5	1	1	3	2	4	2
										N=	377	365	311	285

	PROFILES DATA -- 1986										TEST DATA -- 1987			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
CLINTON CO	1929	18.9	1383.47	4.4	18.00	69.7	0.150	93.8	54861	3.3	62.6	49.0	55.6	50.7
DECILE	4	7	4	3	4	1	1	2	2	1	6	1	3	3
										N=	123	102	115	127
CLOVERPORT IND	2132	15.1	1559.50	2.6	26.80	54.2	0.630	95.9	48621	11.0	66.3	48.8	65.4	51.6
DECILE	8	10	8	7	8	2	9	9	1	3	9	1	10	3
										N=	26	25	17	18
CORBIN IND	1774	22.5	1324.46	2.1	18.00	21.9	0.630	94.5	75912	21.7	61.4	53.4	59.8	60.3
DECILE	2	1	3	8	4	9	9	4	3	8	5	3	7	9
										N=	156	132	170	142
COVINGTON IND	2340	18.1	1710.37	5.9	29.80	50.5	0.860	93.1	82485	25.9	54.8	49.7	53.4	49.6
DECILE	9	9	9	1	9	2	10	1	4	9	1	1	2	2
										N=	463	410	321	286
CRITTENDEN CO	1986	19.3	1401.74	4.4	19.50	23.4	0.270	94.7	106515	12.7	60.9	59.7	62.0	60.5
DECILE	6	6	5	3	5	8	3	5	6	4	4	8	9	10
										N=	95	91	99	110
CUMBERLAND CO	2086	16.7	1498.41	5.8	20.80	57.5	0.220	92.9	87496	7.4	59.6	52.7	51.5	52.4
DECILE	8	10	7	1	5	2	2	1	5	2	3	3	1	4
										N=	73	89	71	70
DANVILLE IND	2211	17.9	1716.51	2.0	30.20	24.4	0.500	96.2	143725	28.0	65.9	59.9	62.9	56.8
DECILE	9	9	9	8	9	8	7	10	9	9	8	9	9	8
										N=	136	147	140	142
DAVIESS CO	2092	20.6	1523.31	2.5	26.80	14.9	0.400	95.9	166738	27.7	64.8	60.3	60.6	57.0
DECILE	8	3	7	7	8	10	6	9	10	9	8	9	8	8
										N=	609	517	617	704
DAWSON SPRINGS	2055	18.8	1564.70	4.8	21.00	25.7	0.800	95.1	64507	20.8	56.8	57.0	55.1	54.2
DECILE	7	7	8	2	5	7	10	6	3	7	2	6	3	5
										N=	60	36	39	37
DAYTON IND	1893	19.3	1465.28	5.6	16.20	50.0	0.700	94.5	37288	11.2	53.1	52.7	50.9	52.0
DECILE	4	6	6	1	2	2	9	4	1	3	1	3	1	3
										N=	89	71	80	85
EAST BERNSTADT	1875	22.0	1305.59	0.0	15.30	49.8	0.270	96.5	39118	5.3	65.0	53.3	66.7	.
DECILE	3	1	2	10	2	3	3	10	1	1	8	3	10	.
										N=	39	23	27	.
EDMONSON CO	1757	22.0	1192.69	2.6	12.00	36.6	0.330	94.9	61814	9.4	66.2	57.3	56.3	54.5
DECILE	2	1	1	7	1	5	4	5	2	3	8	6	4	5
										N=	130	144	154	159
ELIZABETHTOWN	2197	20.3	1622.84	1.3	29.20	27.3	0.660	95.8	117900	29.5	69.4	62.4	66.1	62.1
DECILE	9	4	9	10	9	7	9	9	7	9	10	10	10	10
										N=	125	116	133	179

DISTRICT	PROFILES DATA -- 1986										TEST DATA -- 1987			
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
ELLIOTT CO	2062	19.0	1443.17	4.0	16.70	70.2	0.440	94.3	45773	8.0	58.2	54.9	57.8	45.5
DECILE	7	7	6	3	3	1	7	3	1	2	2	5	5	1
										N=	112	85	84	89
EMINENCE IND	2399	16.2	1762.54	5.0	30.10	34.9	0.670	95.2	97483	24.4	59.9	56.0	59.7	59.1
DECILE	10	10	10	2	9	5	9	7	6	8	3	5	7	9
										N=	31	38	38	30
ERLANGER-ELSME	2033	18.4	1589.42	1.5	24.50	14.3	0.670	94.3	123046	32.0	63.4	56.7	57.7	54.1
DECILE	7	8	8	9	7	10	9	3	8	10	6	6	5	5
										N=	150	156	114	157
ESTILL CO	1908	19.0	1417.22	5.1	17.70	43.8	0.270	94.4	61141	7.3	62.0	53.8	57.2	54.2
DECILE	4	7	6	2	4	3	3	4	2	2	5	4	5	5
										N=	226	201	208	198
FAIRVIEW IND	2076	20.6	1589.67	2.0	23.20	25.8	0.630	94.5	86694	24.0	84.1	61.1	55.4	55.0
DECILE	7	3	8	8	7	7	9	4	5	8	10	9	3	6
										N=	64	45	47	68
FAYETTE CO	2618	18.4	1919.55	4.7	42.80	25.0	0.580	93.1	241221	44.5	62.3	56.9	60.3	60.9
DECILE	10	8	10	2	10	8	8	1	10	10	5	6	8	10
										N=	2251	1941	1876	1807
FLEMING CO	2258	18.2	1650.71	3.4	18.20	48.6	0.350	95.6	111249	14.8	65.9	60.8	58.0	53.0
DECILE	9	8	9	5	4	3	5	8	7	5	8	9	6	4
										N=	175	145	140	161
FLOYD CO	1771	21.5	1235.34	4.2	16.60	48.5	0.200	91.7	66134	6.6	57.8	50.9	51.5	51.0
DECILE	2	2	1	3	3	3	2	1	3	2	2	2	1	3
										N=	730	669	628	594
FT THOMAS IND	2447	17.6	1928.01	0.3	38.60	2.9	0.700	96.4	159860	41.7	74.8	70.4	69.5	68.6
DECILE	10	9	10	10	10	10	9	10	10	10	10	10	10	10
										N=	121	127	123	160
FRANKFORT IND	2743	16.6	2027.65	7.4	25.80	38.1	0.580	93.2	150388	28.0	63.4	49.0	52.1	55.9
DECILE	10	10	10	1	8	5	8	1	9	9	6	1	2	7
										N=	59	35	58	54
FRANKLIN CO	2132	19.1	1526.50	2.5	22.70	15.3	0.420	95.3	151295	25.8	68.9	61.9	59.2	56.9
DECILE	8	7	7	7	7	10	6	7	10	8	9	10	7	8
										N=	386	440	413	510
FULTON CO	2113	19.6	1515.65	4.1	18.60	45.8	0.350	95.1	86229	11.5	57.1	50.1	51.6	55.4
DECILE	8	5	7	3	4	3	5	6	5	3	2	1	1	6
										N=	60	56	48	70
FULTON IND	2059	17.7	1552.49	2.7	34.30	38.3	0.750	94.7	91882	28.5	61.4	54.7	56.3	52.9
DECILE	7	9	8	7	10	4	10	5	5	9	5	4	4	4
										N=	43	42	48	34

	PROFILES DATA -- 1986										TEST DATA -- 1987			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
GALLATIN CO	2002	20.3	1377.02	4.0	17.70	32.3	0.380	93.6	106141	17.4	48.7	48.1	57.7	52.6
DECILE	6	4	4	3	4	6	5	2	6	6	1	1	5	4
										N=	65	77	67	68
GARRARD CO	2083	17.4	1487.94	2.8	29.20	28.4	0.330	93.5	126412	18.0	56.4	53.6	59.8	57.8
DECILE	7	9	7	6	9	7	4	2	8	6	2	4	7	8
										N=	124	124	139	130
GLASGOW IND	1867	19.4	1540.25	3.3	31.90	23.1	0.590	95.7	98040	25.7	67.2	57.2	58.3	63.2
DECILE	3	6	8	5	10	8	8	9	6	8	9	6	6	10
										N=	183	172	164	159
GRANT CO	2064	19.5	1460.96	3.5	19.50	26.1	0.480	95.1	81545	17.2	57.0	58.2	53.9	53.7
DECILE	7	6	6	4	5	7	7	6	4	6	2	7	2	5
										N=	177	149	157	200
GRAVES CO	1986	21.3	1333.69	1.5	16.00	23.2	0.330	95.2	108056	16.2	67.7	57.6	60.0	56.2
DECILE	6	2	3	9	2	8	4	7	7	5	9	7	8	7
										N=	308	308	282	299
GRAYSON CO	1945	19.3	1391.98	2.9	16.30	36.9	0.290	95.0	89268	11.2	61.1	59.0	54.5	49.4
DECILE	5	6	5	6	3	5	3	6	5	3	4	8	3	2
										N=	297	311	252	289
GREEN CO	2003	19.5	1364.84	1.9	20.30	32.8	0.360	94.7	91234	14.2	60.1	51.4	52.0	54.3
DECILE	6	6	4	8	5	6	5	5	5	4	4	2	2	5
										N=	133	115	112	118
GREENUP CO	1850	22.6	1295.24	2.4	18.40	43.1	0.340	94.4	79151	12.2	63.1	54.8	55.9	51.4
DECILE	3	1	2	8	4	4	4	4	4	4	6	4	4	3
										N=	271	272	255	298
GREENVILLE IND	1854	19.9	1366.17	0.7	22.10	12.5	0.380	95.0	127735	22.2	.	.	.	.
DECILE	3	5	4	10	6	10	5	6	8	8	.	.	.	.
										N=	.	.	.	.
HANCOCK CO	2439	19.6	1699.46	3.3	27.90	15.6	0.650	96.4	142375	32.5	58.6	62.8	62.3	58.4
DECILE	10	5	9	5	9	10	9	10	9	10	2	10	9	9
										N=	131	110	94	139
HARDIN CO	1901	21.9	1438.76	2.7	19.40	25.6	0.310	95.5	101890	14.3	61.7	56.3	59.6	57.8
DECILE	4	1	6	7	5	7	3	8	6	4	5	5	7	8
										N=	875	774	747	801
HARLAN CO	1865	20.3	1312.94	4.4	17.20	54.4	0.360	93.7	62679	9.7	53.4	50.0	50.9	46.9
DECILE	3	4	3	3	3	2	5	2	2	3	1	1	1	1
										N=	509	537	503	483
HARLAN IND	1967	19.8	1523.00	4.3	21.40	39.3	0.650	93.7	54869	16.0	64.1	57.8	51.6	58.5
DECILE	5	5	7	3	6	4	9	2	2	5	7	7	1	9
										N=	74	47	99	72

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
				PROFILES DATA -- 1986							TEST DATA -- 1987			
HARRISON CO	1860	19.2	1310.35	1.3	17.90	29.1	0.330	95.6	114639	16.2	57.5	59.8	56.4	53.8
DECILE	3	6	2	10	4	6	4	8	7	5	2	9	4	5
										N=	210	174	172	198
HARRODSBURG IN	2135	19.4	1675.51	3.4	23.40	25.0	0.440	94.4	108896	19.0	62.1	50.8	53.5	56.8
DECILE	8	6	9	5	7	8	7	4	7	7	5	2	2	8
										N=	72	68	58	62
HART CO	1985	18.5	1410.82	3.0	12.70	45.7	0.250	95.0	77540	8.0	63.0	56.0	62.0	59.3
DECILE	6	8	5	6	1	3	2	6	4	2	6	5	9	9
										N=	147	153	158	192
HAZARD IND	1814	19.6	1314.55	4.1	21.50	27.0	0.700	94.4	77496	24.1	65.3	57.9	64.8	56.4
DECILE	2	5	3	3	6	7	9	4	4	8	8	7	10	7
										N=	114	96	88	98
HENDERSON CO	2011	21.5	1452.05	3.2	25.90	25.6	0.440	95.6	139867	26.1	61.1	58.6	57.5	54.6
DECILE	6	2	6	5	8	7	7	8	9	9	4	8	5	5
										N=	554	466	436	644
HENRY CO	2065	19.3	1417.05	3.3	24.00	28.9	0.410	93.8	114702	20.2	60.5	56.3	57.2	57.6
DECILE	7	6	5	5	7	7	6	2	7	7	4	5	5	8
										N=	115	121	127	139
HICKMAN CO	2129	19.0	1471.03	5.6	20.40	35.3	0.320	95.4	109951	14.2	58.6	52.8	61.5	65.7
DECILE	8	7	6	1	5	5	4	8	7	4	2	3	9	10
										N=	75	66	66	65
HOPKINS CO	2028	19.7	1477.88	3.8	25.40	26.3	0.420	95.0	137197	23.9	60.4	54.1	59.4	56.3
DECILE	6	5	7	4	8	7	6	6	9	8	4	4	7	7
										N=	578	598	528	561
JACKSON CO	1741	18.7	1237.52	5.2	15.00	67.5	0.160	93.2	40652	2.7	55.3	50.4	54.6	46.1
DECILE	1	7	1	1	2	1	1	1	1	1	1	2	3	1
										N=	194	168	174	208
JACKSON IND	2025	16.5	1483.44	0.8	25.60	54.7	0.640	95.6	47798	12.5	54.4	49.3	49.3	58.3
DECILE	6	10	7	10	8	2	9	8	1	4	1	1	1	9
										N=	39	32	30	23
JEFFERSON CO	2985	18.7	2003.44	5.2	36.50	35.6	0.800	93.0	196914	44.0	60.9	56.4	58.6	56.5
DECILE	10	7	10	1	10	5	10	1	10	10	4	5	6	7
										N=	6299	5723	5259	5816
JENKINS IND	1981	21.5	1367.39	4.8	21.30	45.3	1.080	93.9	43543	19.7	58.7	52.0	50.9	57.0
DECILE	5	2	4	2	6	3	10	3	1	7	3	3	1	8
										N=	63	79	63	54
JESSAMINE CO	1823	20.6	1310.16	3.8	15.30	21.3	0.390	93.3	122451	21.1	61.8	60.1	56.7	55.0
DECILE	2	3	2	4	2	9	6	1	8	7	5	9	4	6
										N=	370	367	371	371

PROFILES DATA -- 1986 TEST DATA -- 1987

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
JOHNSON CO	1746	22.2	1210.39	3.6	11.40	54.1	0.320	93.8	53766	7.9	61.1	50.2	59.2	49.2
DECILE	1	1	1	4	1	2	4	2	1	2	4	1	7	2
										N=	346	327	294	319
KENTON CO	2120	19.3	1554.35	2.6	25.90	13.3	0.500	94.2	153390	30.5	66.1	57.1	60.5	57.3
DECILE	8	6	8	7	8	10	7	3	10	10	8	6	8	8
										N=	734	680	629	767
KNOTT CO	1726	20.9	1230.25	6.2	17.50	56.6	0.190	93.8	50760	4.5	62.1	52.2	54.5	50.3
DECILE	1	2	1	1	3	2	2	2	1	1	5	3	3	2
										N=	299	291	291	278
KNOX CO	1722	20.3	1222.17	4.6	13.20	68.3	0.170	93.5	49362	3.6	60.8	51.1	54.8	50.2
DECILE	1	4	1	2	1	1	1	2	1	1	4	2	3	2
										N=	375	365	371	328
LARUE CO	2041	19.2	1533.57	2.6	25.40	31.9	0.260	96.2	96939	11.7	62.1	58.8	55.5	56.8
DECILE	7	6	8	7	8	6	3	10	6	3	5	8	3	8
										N=	154	137	140	175
LAUREL CO	1690	22.3	1197.78	4.7	12.90	45.4	0.180	93.9	81819	7.1	60.0	55.4	53.8	49.4
DECILE	1	1	1	2	1	3	1	3	4	2	3	5	2	2
										N=	605	560	527	583
LAWRENCE CO	1834	20.6	1287.13	5.0	11.00	54.2	0.200	94.5	68274	6.1	64.0	50.9	52.0	47.7
DECILE	2	3	2	2	1	2	2	4	3	2	7	2	2	1
										N=	219	202	202	202
LEE CO	1891	21.6	1272.55	3.5	16.30	60.7	0.330	94.3	62639	9.0	59.1	56.3	60.9	58.3
DECILE	4	1	2	4	3	1	4	3	2	3	3	5	8	9
										N=	129	116	86	99
LESLIE CO	1651	21.4	1118.98	4.5	14.10	50.2	0.190	95.2	60427	5.6	60.1	54.6	55.0	45.9
DECILE	1	2	1	2	2	2	2	7	2	1	4	4	3	1
										N=	276	261	229	252
LETCHER CO	1691	21.7	1178.96	2.8	14.50	46.1	0.280	93.8	57434	7.6	55.9	51.0	54.5	46.5
DECILE	1	1	1	7	2	3	3	2	2	2	1	2	3	1
										N=	398	410	357	380
LEWIS CO	1860	20.9	1266.70	2.9	18.20	50.2	0.280	95.9	62624	7.7	55.6	53.4	52.5	52.2
DECILE	3	2	2	6	4	2	3	9	2	2	1	3	2	4
										N=	191	218	210	228
LINCOLN CO	1733	19.6	1266.94	3.5	13.70	42.7	0.320	94.5	76519	10.6	59.5	52.6	57.8	52.1
DECILE	1	5	2	4	1	4	4	4	3	3	3	3	5	4
										N=	309	293	256	274
LIVINGSTON CO	1915	20.6	1339.67	1.4	16.60	26.5	0.260	95.5	119745	13.4	64.1	55.5	63.6	56.7
DECILE	4	3	3	9	3	7	3	8	8	4	7	5	10	7
										N=	134	132	107	121

	PROFILES DATA -- 1986										TEST DATA -- 1987			
DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
LOGAN CO	1937	18.6	1374.16	2.6	20.80	30.5	0.300	95.3	127549	16.8	62.2	57.4	60.4	55.9
DECILE	5	8	4	7	5	6	3	7	8	6	5	7	8	7
										N=	223	200	198	226
LUDLOW IND	1650	21.0	1437.38	1.3	27.00	23.2	0.760	94.3	75688	26.0	63.0	58.3	50.3	49.8
DECILE	3	2	6	10	8	8	10	3	3	9	6	8	1	2
										N=	74	63	50	64
LYON CO	2113	19.7	1516.93	1.1	23.60	18.3	0.180	95.2	155569	11.4	63.5	57.7	64.7	58.9
DECILE	8	5	7	10	7	9	1	7	10	3	7	7	10	9
										N=	54	61	69	60
MADISON CO	1811	19.8	1328.25	2.8	22.20	26.6	0.300	93.7	115962	16.3	62.4	56.7	58.9	55.1
DECILE	2	5	3	7	6	7	3	2	7	5	6	6	6	6
										N=	468	465	438	462
MAGOFFIN CO	1711	21.6	1236.16	6.9	8.20	60.5	0.160	93.8	42075	2.9	58.3	52.7	54.2	46.9
DECILE	1	1	1	1	1	1	1	2	1	1	2	3	2	1
										N=	229	205	195	182
MARION CO	2052	20.1	1370.43	2.8	16.50	49.1	0.380	95.8	90971	14.8	67.8	62.9	57.6	58.3
DECILE	7	4	4	7	3	3	5	9	5	5	9	10	5	9
										N=	222	183	179	185
MARSHALL CO	1966	19.9	1485.58	2.8	21.20	19.2	0.260	95.3	132060	15.3	63.1	59.5	60.8	58.9
DECILE	5	5	7	7	6	9	3	7	9	5	6	8	8	9
										N=	324	292	305	300
MARTIN CO	1790	20.9	1223.47	4.4	22.30	41.1	0.330	93.5	103871	14.5	64.3	52.6	55.0	48.3
DECILE	2	2	1	3	6	4	4	2	6	5	7	3	3	1
										N=	243	214	185	207
MASON CO	2001	20.6	1399.09	2.3	22.80	32.8	0.370	95.4	161931	24.2	64.6	58.2	58.3	53.4
DECILE	6	3	5	8	7	6	5	8	10	8	8	7	6	5
										N=	171	149	157	171
MAYFIELD IND	2031	18.7	1555.87	1.5	24.80	30.9	0.780	95.6	96633	29.0	63.1	57.3	58.7	61.1
DECILE	7	7	8	9	7	6	10	8	6	9	6	6	6	10
										N=	105	95	117	101
MAYSVILLE IND	2870	14.7	1984.24	2.9	45.10	40.0	0.620	96.2	162769	34.3	64.5	58.5	56.2	44.0
DECILE	10	10	10	6	10	4	8	10	10	10	7	8	4	1
										N=	45	42	37	45
MCCRACKEN CO	1945	21.8	1486.37	1.7	23.10	14.8	0.240	95.3	122097	13.8	69.4	57.9	62.7	59.6
DECILE	5	1	7	9	7	10	2	7	8	4	10	7	9	9
										N=	482	474	441	527
MCCREARY CO	1747	19.6	1288.05	3.6	12.50	71.6	0.240	93.5	33945	3.4	55.9	49.8	49.3	49.9
DECILE	1	5	2	4	1	1	2	2	1	1	1	1	1	2
										N=	277	273	257	232

DISTRICT	PPOFILES DATA -- 1986										TEST DATA -- 1987			
	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
MCLEAN CO	1904	19.0	1381.01	2.6	17.50	22.7	0.250	95.4	118219	13.6	62.3	57.9	65.6	60.5
DECILE	4	7	4	7	3	8	2	8	8	4	5	7	10	10
										N=	129	128	127	143
MEADE CO	1889	21.6	1364.85	2.0	24.10	25.4	0.410	95.4	91665	17.1	64.5	54.4	60.8	50.6
DECILE	3	1	4	8	7	8	6	8	5	6	7	4	8	2
										N=	244	218	255	311
MENIFEE CO	1752	19.7	1307.96	4.5	17.70	52.0	0.180	93.3	54789	4.5	51.7	51.5	52.9	52.7
DECILE	2	5	2	2	4	2	1	1	2	1	1	2	2	4
										N=	82	68	70	74
MERCER CO	1764	20.4	1235.25	1.8	15.90	17.5	0.370	95.0	111234	18.9	67.4	53.9	58.7	54.9
DECILE	2	3	1	9	2	9	5	6	7	7	9	4	6	6
										N=	133	136	161	154
METCALFE CO	1992	18.9	1393.77	2.1	21.60	57.6	0.190	95.8	80354	6.4	55.9	53.6	58.4	51.7
DECILE	6	7	5	8	6	1	2	9	4	2	1	4	6	3
										N=	116	114	94	123
MIDDLESBORO IN	1970	19.7	1453.16	3.1	24.00	50.1	0.420	93.6	79200	14.5	50.1	50.1	50.4	52.9
DECILE	5	5	6	6	7	2	6	2	4	5	1	1	1	4
										N=	180	151	163	171
MONROE CO	1982	17.3	1436.03	3.2	25.00	47.7	0.430	95.4	71797	12.2	68.1	60.6	55.9	53.3
DECILE	5	9	6	5	8	3	7	8	3	4	9	9	4	5
										N=	182	134	147	144
MONTGOMERY CO	1927	18.1	1472.52	3.2	21.10	36.3	0.510	95.0	83714	17.3	62.4	60.2	59.2	52.4
DECILE	4	9	6	5	5	5	8	6	5	6	6	9	7	4
										N=	252	293	284	287
MONTICELLO IND	1842	19.8	1351.19	2.6	13.00	48.5	0.390	96.1	44071	7.3	62.2	56.5	52.2	51.8
DECILE	3	5	3	7	1	3	6	10	1	2	5	6	2	3
										N=	66	52	52	53
MORGAN CO	1820	19.7	1310.23	3.6	14.40	65.7	0.140	94.4	59937	3.6	58.7	58.2	55.9	49.5
DECILE	2	5	2	4	2	1	1	4	2	1	3	7	4	2
										N=	160	158	159	160
MUHLENBERG CO	2264	20.6	1562.20	3.0	30.80	31.6	0.180	93.8	166293	10.3	65.4	54.0	56.0	54.0
DECILE	9	3	8	6	10	6	1	2	10	3	8	4	4	5
										N=	477	466	445	462
MURRAY IND	2388	17.9	1815.87	1.4	29.10	30.3	0.710	95.6	141724	32.0	66.7	61.2	66.2	64.0
DECILE	9	9	10	9	9	6	10	8	9	10	9	9	10	10
										N=	96	70	75	81
NELSON CO	1944	19.9	1399.56	3.9	19.30	34.5	0.270	94.9	140070	16.0	59.3	56.7	57.4	51.6
DECILE	5	5	5	4	4	5	3	5	9	5	3	6	5	3
										N=	250	207	212	306

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
	PROFILES DATA -- 1986										TEST DATA -- 1987			
NEWPORT IND	2437	17.3	1901.44	13.8	27.70	50.4	0.930	93.4	69912	21.6	60.7	50.5	51.5	51.1
DECILE	10	9	10	1	9	2	10	1	3	7	4	2	1	3
										N=	228	211	152	154
NICHOLAS CO	1913	20.5	1321.68	3.1	19.70	41.1	0.350	95.0	95725	14.5	68.0	48.4	54.3	55.5
DECILE	4	3	3	6	5	4	5	6	5	5	9	1	3	6
										N=	95	86	88	86
OHIO CO	1900	20.7	1379.77	4.4	21.00	31.9	0.280	94.5	119092	15.3	67.9	56.6	60.2	55.7
DECILE	4	3	4	3	5	6	3	4	8	5	9	6	8	7
										N=	314	337	282	300
OLDHAM CO	2075	20.0	1533.69	2.3	28.10	11.5	0.630	95.5	121976	31.0	67.6	61.5	64.5	62.6
DECILE	7	4	8	8	9	10	9	8	8	10	9	10	10	10
										N=	447	402	397	461
OWEN CO	1989	20.7	1314.36	2.2	13.10	35.9	0.430	94.6	97237	17.7	62.5	50.2	56.0	55.3
DECILE	6	3	3	8	1	5	7	5	6	6	6	1	4	6
										N=	134	138	104	139
OWENSBORO IND	2774	16.5	2159.80	6.2	32.40	43.4	0.740	94.0	177985	37.1	64.1	59.8	60.3	54.8
DECILE	10	10	10	1	10	4	10	3	10	10	7	9	8	6
										N=	291	276	246	264
OWSLEY CO	1946	18.6	1301.18	3.9	16.10	82.1	0.200	91.4	47739	3.3	69.9	66.5	44.2	48.5
DECILE	5	8	2	4	2	1	2	1	1	1	10	10	1	2
										N=	71	76	81	66
PADUCAH IND	2387	18.7	1721.54	4.9	24.00	49.9	0.590	93.3	132236	27.2	60.1	57.9	62.0	57.2
DECILE	9	7	9	2	7	2	8	1	9	9	4	7	9	8
										N=	332	272	240	218
PAINTSVILLE IN	2432	18.9	1682.43	1.1	29.40	24.9	0.610	95.7	137552	33.3	65.8	59.2	67.0	60.0
DECILE	10	7	9	10	9	8	8	9	9	10	8	8	10	9
										N=	58	68	55	68
PARIS IND	2080	17.5	1567.13	1.8	24.70	31.5	0.650	95.3	77777	21.1	64.1	63.9	56.6	58.6
DECILE	7	9	8	9	7	6	9	7	4	7	7	10	4	9
										N=	103	91	85	73
PENDLETON CO	1834	20.3	1360.33	2.4	15.90	29.5	0.440	95.4	75760	14.8	61.8	56.4	59.1	51.3
DECILE	2	4	4	8	2	6	7	8	3	5	5	5	6	3
										N=	160	170	142	151
PERRY CO	1712	21.4	1185.21	7.2	14.40	50.8	0.190	93.3	70591	6.7	55.6	51.7	52.8	45.1
DECILE	1	2	1	1	2	2	2	1	3	2	1	2	2	1
										N=	475	463	350	365
PIKE CO	1859	20.5	1260.67	3.5	21.30	37.5	0.340	94.4	80745	12.5	59.9	52.7	54.7	51.5
DECILE	3	3	2	4	6	5	4	4	4	4	3	3	3	3
										N=	1200	1164	1127	1005

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GPD 7	GRD 10
	PROFILES DATA -- 1986										TEST DATA -- 1987			
PIKEVILLE IND	2293	17.8	1703.85	2.1	35.50	26.3	0.850	94.7	135799	40.3	61.2	59.7	53.8	62.6
DECILE	9	9	9	8	10	7	10	5	9	10	4	8	2	10
										N=	118	124	98	102
PINEVILLE IND	1973	16.1	1559.40	5.1	28.90	46.6	0.630	93.2	75817	11.6	58.4	50.7	51.8	50.5
DECILE	5	10	8	2	9	3	9	1	3	3	2	2	2	2
										N=	34	39	26	34
POWELL CO	1749	21.9	1247.23	6.0	15.10	45.6	0.230	94.1	54836	5.9	67.0	55.2	53.7	52.0
DECILE	1	1	1	1	2	3	2	3	2	1	9	5	2	3
										N=	175	169	180	164
PROVIDENCE IND	2107	18.0	1614.61	3.4	26.50	24.3	0.600	95.7	60137	16.0	59.1	45.9	57.7	49.8
DECILE	8	9	9	4	8	8	8	9	2	5	3	1	5	2
										N=	56	34	43	40
PULASKI CO	1746	21.5	1244.49	3.4	13.20	37.1	0.310	93.6	100535	14.2	60.8	57.7	58.2	52.7
DECILE	1	2	1	5	1	5	3	2	6	4	4	7	6	4
										N=	491	487	426	457
RACELAND IND	2102	19.1	1582.77	0.0	30.30	17.2	0.680	96.0	95938	27.2	73.6	62.4	63.5	56.9
DECILE	8	7	8	10	10	10	9	9	6	9	10	10	9	8
										N=	69	67	61	73
RICHMOND IND	2336	14.5	1742.57	1.4	38.90	79.3	0.690	93.5	121363	28.1	57.9	49.5	50.6	43.6
DECILE	9	10	10	9	10	1	9	2	8	9	2	1	1	1
										N=	60	63	38	37
ROBERTSON CO	2802	15.7	1972.54	10.4	29.90	40.9	0.360	92.4	95265	11.2	59.3	52.0	61.2	53.6
DECILE	10	10	10	1	9	4	5	1	5	3	3	3	8	5
										N=	25	27	22	25
ROCKCASTLE CO	1712	19.5	1286.97	3.3	17.60	54.9	0.180	93.5	65500	5.5	57.1	52.9	56.5	50.8
DECILE	1	6	2	5	3	2	1	2	3	1	2	3	4	3
										N=	220	202	190	218
ROWAN CO	2022	20.8	1521.00	4.3	15.60	40.6	0.410	93.7	90502	15.3	60.1	56.5	55.4	52.3
DECILE	6	2	7	3	2	4	6	2	5	5	4	6	3	4
										N=	226	207	219	231
RUSSELL CO	1771	19.4	1304.49	4.5	17.60	41.8	0.170	95.6	81655	6.0	57.9	53.3	59.5	55.4
DECILE	2	6	2	2	3	4	1	8	4	1	2	3	7	6
										N=	165	180	181	190
RUSSELL IND	2031	22.5	1501.01	1.6	30.40	11.8	0.540	94.9	126774	30.4	74.1	63.6	68.4	60.7
DECILE	7	1	7	9	10	10	8	5	8	9	10	10	10	10
										N=	210	209	195	233
RUSSELLVILLE I	2272	18.5	1678.48	1.9	28.60	26.6	0.780	95.3	79754	25.1	68.0	71.1	65.9	62.0
DECILE	9	8	9	9	9	7	10	7	4	8	9	10	10	10
										N=	123	87	85	93

DISTRICT	PROFILES DATA -- 1986 CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LOC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	TEST DATA -- 1987 GRD 3	GRD 5	GRD 7	GRD 10
SCIENCE HILL I	1738	22.7	1071.58	0.0	23.60	28.8	0.580	96.2	76693	22.3	60.5	54.2	62.9	.
DECILE	1	1	1	10	7	7	8	10	3	8	4	4	9	.
										N=	30	28	32	.
SCOTT CO	1979	20.0	1417.69	3.2	22.80	19.2	0.380	94.3	108049	18.7	62.9	56.5	59.9	53.3
DECILE	5	4	6	5	7	9	5	3	7	6	6	6	8	5
										N=	324	285	253	222
SHELBY CO	1886	21.4	1324.59	3.3	22.20	24.6	0.350	95.3	129569	20.6	63.2	55.1	61.3	56.5
DECILE	3	2	3	5	6	8	5	7	8	7	6	5	9	7
										N=	282	283	305	316
SILVER GROVE I	2261	16.5	1699.93	0.7	27.10	22.2	0.890	94.9	80911	25.1	64.3	60.7	58.9	44.5
DECILE	9	10	9	10	8	9	10	5	4	8	7	9	6	1
										N=	15	11	15	20
SIMPSON CO	2070	19.1	1557.42	3.1	20.80	23.7	0.440	95.5	116701	21.1	64.8	54.4	59.8	54.8
DECILE	7	7	8	6	5	8	7	8	7	7	8	4	7	6
										N=	221	206	185	214
SOMERSET IND	2430	15.4	1910.58	2.4	13.90	31.3	0.620	94.9	111941	24.1	64.7	59.4	59.2	61.0
DECILE	10	10	10	8	1	6	8	5	7	8	8	8	7	10
										N=	113	104	110	133
SOUTHGATE IND	2758	12.1	2096.82	0.0	34.60	15.3	0.520	95.7	198484	33.4	63.1	56.2	63.6	.
DECILE	10	10	10	10	10	10	8	9	10	10	6	5	10	.
										N=	21	13	17	.
SPENCER CO	1962	20.3	1366.48	4.2	16.40	33.9	0.390	95.8	100050	16.5	63.9	53.7	57.6	51.8
DECILE	5	4	4	3	3	5	6	9	6	6	7	4	5	3
										N=	88	87	69	100
TAYLOR CO	1823	20.3	1348.89	1.1	18.90	19.9	0.290	96.4	91939	12.5	67.5	59.0	59.3	58.2
DECILE	2	4	3	10	4	9	3	10	5	4	9	8	7	9
										N=	179	157	144	180
TODD CO	1871	18.4	1411.08	4.0	22.90	35.8	0.190	94.8	81766	7.2	58.4	49.1	54.3	53.1
DECILE	3	8	5	3	7	5	2	5	4	2	2	1	3	5
										N=	137	148	123	150
TRIGG CO	2131	19.6	1494.74	4.5	16.90	31.2	0.290	95.7	106946	12.0	62.4	55.2	62.0	57.7
DECILE	8	5	7	2	3	6	3	9	6	3	6	5	9	8
										N=	128	129	121	156
TRIMBLE CO	2068	20.0	1365.14	3.2	19.80	30.7	0.470	94.9	137673	24.5	54.4	50.5	57.6	52.7
DECILE	7	4	4	5	5	6	7	5	9	8	1	2	5	4
										N=	82	76	86	63
UNION CO	2024	20.7	1433.80	3.4	22.50	20.6	0.350	94.5	126175	19.1	63.7	55.6	56.1	54.1
DECILE	6	3	6	5	7	9	5	4	8	7	7	5	4	5
										N=	218	183	197	225

PROFILES DATA -- 1986

TEST DATA -- 1987

DISTRICT	CURRENT EXPENSES	PUPL-TCHR RATIO	COST FOR INSTRUCT	DROPOUT RATE	% LEA SUP FOR INST	% ECONOM DEPRIVED	LCC FINCL INDEX	ATTENDNCE RATE	ASSESSED PROP VALU	% REVENUE LOCAL	GRD 3	GRD 5	GRD 7	GRD 10
WALTON VERONA	2498	18.6	1730.73	0.8	29.70	14.3	1.160	94.7	77243	32.3	60.1	60.2	53.9	56.8
DECILE	10	8	9	10	9	10	10	5	3	10	4	9	2	8
										N=	55	66	41	65
WARREN CO	1800	22.2	1274.92	1.8	14.00	19.5	0.330	95.3	121473	18.8	67.9	57.5	61.5	56.7
DECILE	2	1	2	9	1	9	4	7	8	7	9	7	9	7
										N=	707	632	645	717
WASHINGTON CO	2004	18.6	1416.30	2.3	20.70	44.0	0.370	96.3	116416	16.7	70.6	61.2	57.0	55.5
DECILE	6	8	5	8	5	3	5	10	7	6	10	9	5	6
										N=	114	100	116	119
WAYNE CO	1860	20.7	1324.43	4.6	16.60	63.3	0.330	94.8	50617	7.8	70.3	57.1	57.9	51.2
DECILE	3	3	3	2	3	1	4	5	1	2	10	6	5	3
										N=	217	192	191	199
WEBSTER CO	1930	20.3	1342.54	2.8	22.20	17.7	0.330	95.1	130663	19.2	60.9	57.6	61.3	55.2
DECILE	4	4	3	6	6	9	4	6	8	7	4	7	9	6
										N=	165	147	146	176
WEST POINT IND	2141	21.3	1420.79	0.0	13.70	67.5	0.890	96.1	44979	14.8	50.5	54.0	45.4	
DECILE	8	2	6	10	1	1	10	10	1	5	1	4	1	
										N=	41	28	26	
WHITLEY CO	1723	22.1	1218.67	7.3	13.50	67.3	0.160	91.3	59996	4.2	55.2	50.9	48.8	47.8
DECILE	1	1	1	1	1	1	1	1	2	1	1	2	1	1
										N=	316	291	313	275
WILLIAMSBURG I	1630	21.0	1262.11	2.9	13.30	41.5	0.400	94.6	68836	13.3	62.4	52.1	57.1	59.4
DECILE	1	2	2	6	1	4	6	5	3	4	6	3	5	9
										N=	83	55	60	74
WILLIAMSTOWN I	2264	17.5	1562.22	1.7	26.80	28.2	0.630	96.6	113826	25.5	67.5	60.1	51.6	58.1
DECILE	9	9	8	9	8	7	9	10	7	8	9	9	1	8
										N=	38	34	35	35
WOLFE CO	2019	20.8	1370.02	12.4	16.00	75.6	0.180	95.1	51237	3.7	64.1	51.5	50.8	44.9
DECILE	6	2	4	1	2	1	1	6	1	1	7	2	1	1
										N=	97	94	93	85
WOODFORD CO	1943	19.1	1460.10	1.9	20.90	16.8	0.250	95.1	200903	22.7	63.5	55.5	60.7	57.5
DECILE	5	7	6	8	5	10	2	6	10	8	7	5	8	8
										N=	218	220	210	269

SECTION C
Appendix

STATE BOARD OF EDUCATION
KENTUCKY DEPARTMENT OF EDUCATION

ORGANIZATION CHART

FACILITIES
OFFERING VOCATIONAL EDUCATION PROGRAMS BY REGION

DEFINITIONS

TEN YEAR HISTORY OF STATE AVERAGES

STATE BOARD OF EDUCATION

Clay Parks, Chairman	Dry Ridge
Lila Bellando, Vice Chairman	Berea
Harry Fields	Owensboro
Kenneth R. James	London
Stuart P. Jay	Louisville
WD Kelly	Hopkinsville
O'Leary Meece	Somerset
Henry Pogue IV	Fort Thomas
James Ratcliffe	Louisville
Mildred Robinson	Ashland
Robert Ruberg	Covington
Beverly Schneider	Lexington
Gary S. Cox, Ex-Officio Member	Frankfort

On December 7, 1987, Governor Martha Layne Collins made the following appointments: Patti Acquisto, Owensboro; Jane Joplin Evans, Somerset; James Figley, Ashland; and Frances Hamilton, Paducah. They will fill positions held by Harry Fields, Owensboro; O'Leary Meece, Somerset; Mildred Robinson, Ashland, whose terms had expired, and Owen Hammonds, Louisville, who had resigned from the board in 1986. Stuart P. Jay, Louisville, was reappointed.

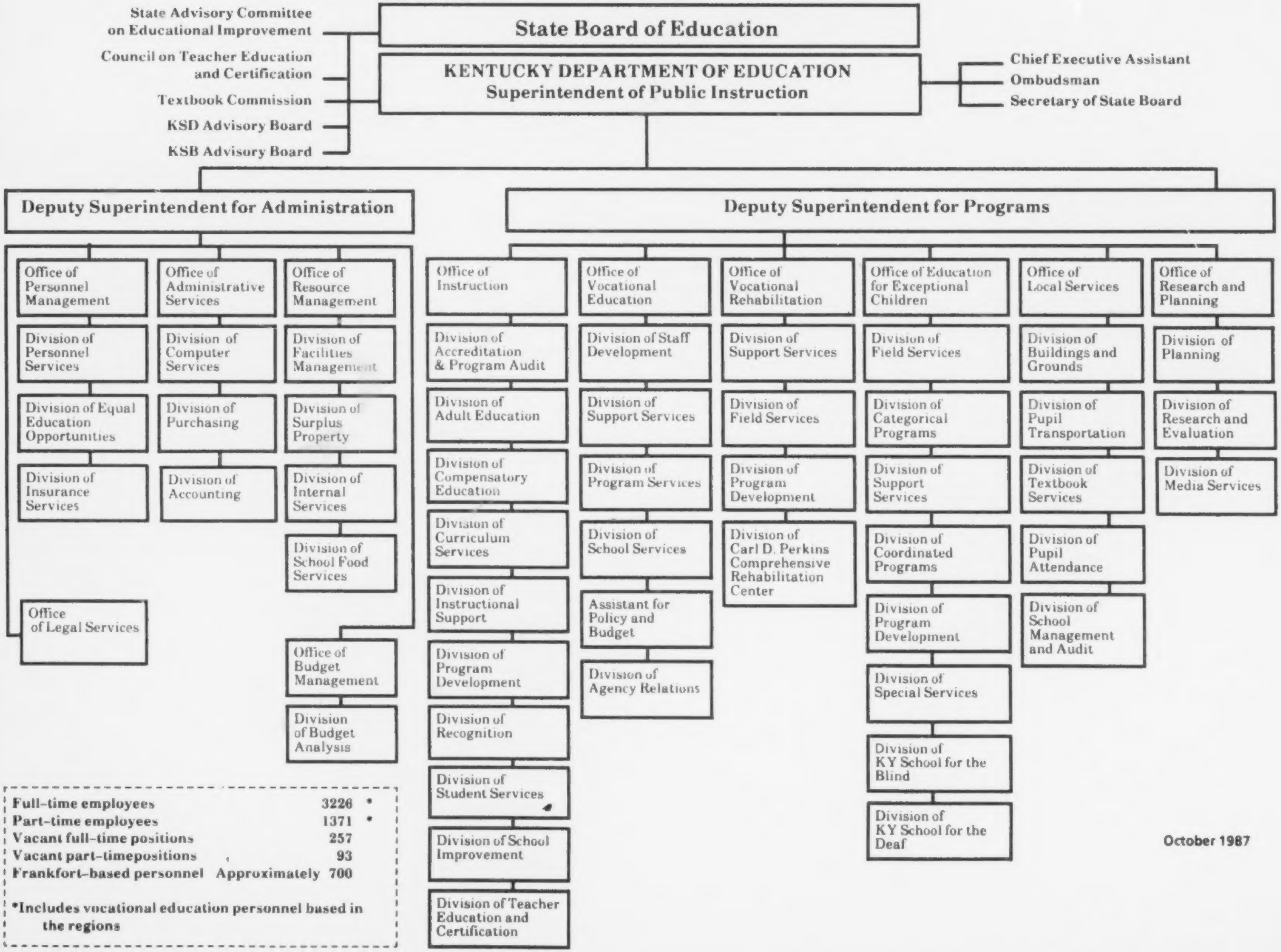
KENTUCKY DEPARTMENT OF EDUCATION

Superintendent of Public Instruction		Alice McDonald
Chief Executive Assistant	1986–	Dr. Taylor Hollin
Deputy Superintendent for Administration	1984–86	James Yocum
	1987–	Joe Woolums
Deputy Superintendent for Instruction		Dr. Dan Branham
Secretary to the State Board of Education	1980–86	Laurel True
	1986–	Sheila Collins

Associate Superintendents:

Legal Affairs	1985–	Gary Bale
Personnel Management	1985–86	Joe Woolums
	1986–	Wilburn J. Pratt
Administrative Services	1984–87	Joe Woolums
	1987–	Dr. Ted Edmonds
Budget Management	1986–	Laurel True
Resource Management		Foster V. Jones
Instruction	1984–86	Dr. James Fouché
	1986–	Margaret McClain
Vocational Education	1982–86	Wilburn J. Pratt
	1986–	Dr. Ann Bardwell
Vocational Rehabilitation	1986–	Don Fightmaster
Education for Exceptional Children	1984–86	Dr. Taylor Hollin
	1986–	Vivian Link
Local Services	1985–86	Peter Royce
	1986–	Arnold Guess
Research & Planning	1984–86	Rebecca A. Brown
	1986–	Shirley Williamson

Kentucky Department of Education Organizational Chart

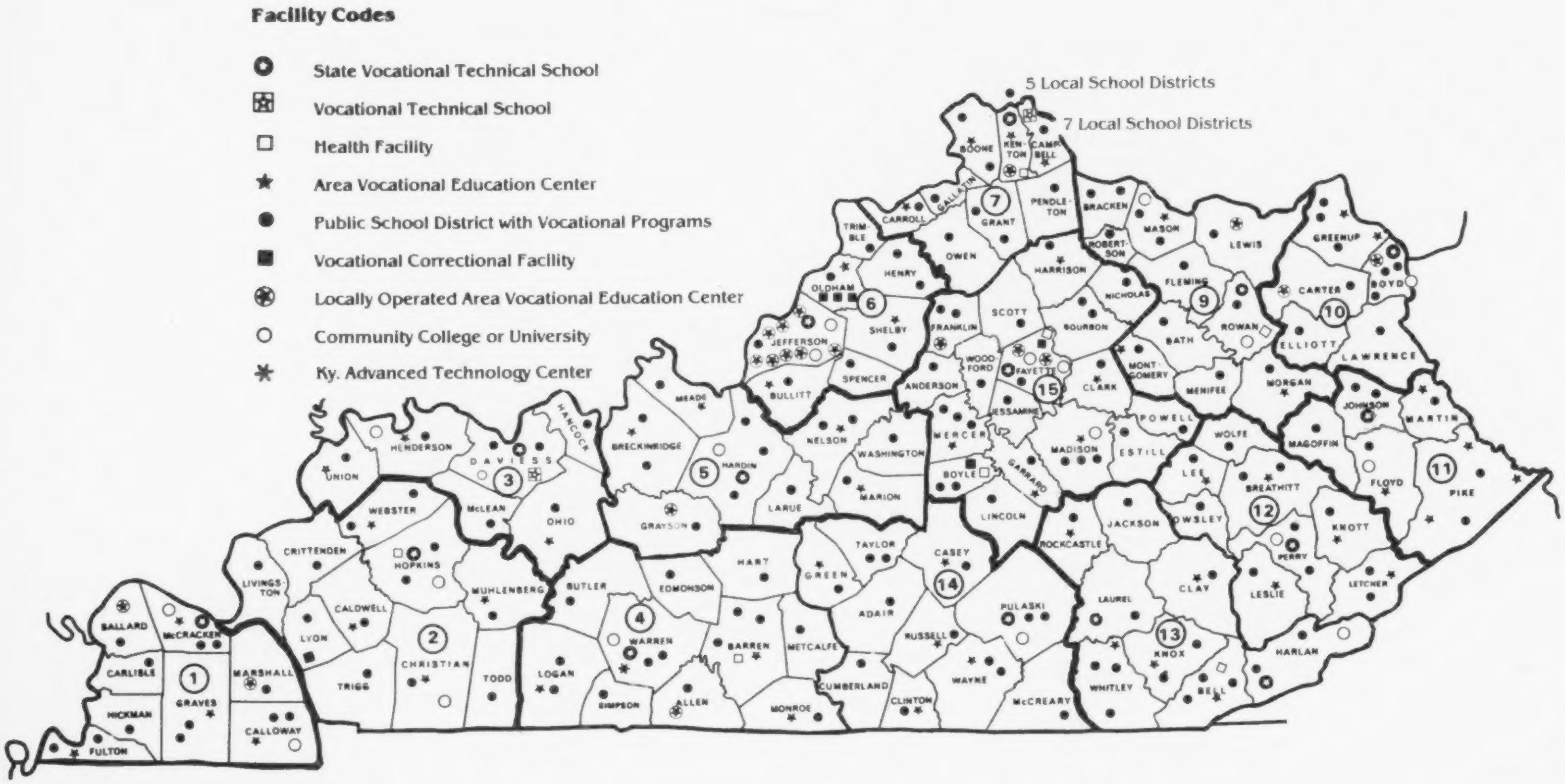

State Advisory Committee on Educational Improvement
Council on Teacher Education and Certification
Textbook Commission
KSD Advisory Board
KSB Advisory Board
State Board of Education
KENTUCKY DEPARTMENT OF EDUCATION
Superintendent of Public Instruction
Chief Executive Assistant
Ombudsman
Secretary of State Board
Deputy Superintendent for Administration
Office of Personnel Management
Division of Personnel Services
Division of Equal Education Opportunities
Division of Insurance Services
Office of Legal Services
Office of Administrative Services
Division of Computer Services
Division of Purchasing
Division of Accounting
Office of Resource Management
Division of Facilities Management
Division of Surplus Property
Division of Internal Services
Division of School Food Services
Office of Budget Management
Division of Budget Analysis
Deputy Superintendent for Programs
Office of Instruction
Division of Accreditation & Program Audit
Division of Adult Education
Division of Compensatory Education
Division of Curriculum Services
Division of Instructional Support
Division of Program Development
Division of Recognition
Division of Student Services
Division of School Improvement
Division of Teacher Education and Certification
Office of Vocational Education
Division of Staff Development
Division of Support Services
Division of Program Services
Division of School Services
Assistant for Policy and Budget
Division of Agency Relations
Office of Vocational Rehabilitation
Division of Support Services
Division of Field Services
Division of Program Development
Division of Carl D. Perkins Comprehensive Rehabilitation Center
Office of Education for Exceptional Children
Division of Field Services
Division of Categorical Programs
Division of Support Services
Division of Coordinated Programs
Division of Program Development
Division of Special Services
Division of KY School for the Blind
Division of KY School for the Deaf
Office of Local Services
Division of Buildings and Grounds
Division of Pupil Transportation
Division of Textbook Services
Division of Pupil Attendance
Division of School Management and Audit
Office of Research and Planning
Division of Planning
Division of Research and Evaluation
Division of Media Services

Full-time employees	**3226 ***
Part-time employees	**1371 ***
Vacant full-time positions	**257**
Vacant part-timepositions	**93**
Frankfort-based personnel	**Approximately 700**

***Includes vocational education personnel based in the regions**

October 1987

Facilities Offering Vocational Education Programs by Regions


Facility Codes
● State Vocational Technical School
⊞ Vocational Technical School
□ Health Facility
★ Area Vocational Education Center
● Public School District with Vocational Programs
■ Vocational Correctional Facility
⊛ Locally Operated Area Vocational Education Center
○ Community College or University
✱ Ky. Advanced Technology Center
5 Local School Districts
7 Local School Districts
1
2
3
4
5
6
7
9
10
11
12
13
14
15
BALLARD
McCRACKEN
CARLISLE
HICKMAN
FULTON
GRAVES
MARSHALL
CALLOWAY
LIVINGS-TON
LYON
TRIGG
CALDWELL
CRITTENDEN
CHRISTIAN
TODD
HOPKINS
MUHLENBERG
WEBSTER
UNION
HENDERSON
McLEAN
DAVIESS
HANCOCK
OHIO
BUTLER
LOGAN
SIMPSON
WARREN
ALLEN
EDMONSON
GRAYSON
BRECKINRIDGE
MEADE
HARDIN
LARUE
HART
BARREN
METCALFE
MONROE
CUMBERLAND
CLINTON
GREEN
TAYLOR
ADAIR
RUSSELL
WAYNE
McCREARY
CASEY
PULASKI
LINCOLN
BOYLE
MERCER
GARRARD
MARION
WASHINGTON
NELSON
BULLITT
JEFFERSON
SPENCER
OLDHAM
SHELBY
HENRY
TRIM-BLE
CARROLL
GALLATIN
OWEN
GRANT
BOONE
KEN-TON
CAMP-BELL
PENDLE-TON
BRACKEN
ROBERT-SON
HARRISON
SCOTT
FRANKLIN
ANDERSON
WOOD-FORD
FAYETTE
JESSAMINE
BOURBON
NICHOLAS
CLARK
MADISON
ESTILL
ROCKCASTLE
JACKSON
LAUREL
WHITLEY
KNOX
BELL
CLAY
LESLIE
HARLAN
PERRY
LETCHER
KNOTT
BREATHITT
OWSLEY
LEE
POWELL
WOLFE
MENIFEE
MONT-GOMERY
BATH
MASON
FLEMING
LEWIS
ROWAN
MORGAN
MAGOFFIN
ELLIOTT
CARTER
GREENUP
BOYD
LAWRENCE
JOHNSON
MARTIN
FLOYD
PIKE

DEFINITIONS

The following definitions are presented to assist in the interpretation of the information contained in this report.

—CURRENT EXPENSES - Annual current expenses per pupil in average daily attendance. The total current expenses were divided by the average daily attendance to arrive at the figure. Current expenses include costs for administration, instruction, attendance services, health services, pupil transportation, operation of plant, maintenance of plant and fixed charges.

—COST FOR INSTRUCTION - Cost per pupil for instruction was calculated by dividing the total amount spent for instruction by the average daily attendance. The total amount spent on instruction excludes federal programs.

—PUPIL-TEACHER RATIO - This factor was determined by dividing the enrollment at the school building level by the number of classroom teachers reported on the federal and state salary schedules.

—DROPOUT RATE - The dropout rate represents the percent of students in grades 7-12 who drop out of school during the school year. It includes withdrawals in attendance accounting codes W6-pupils who became 16 and dropped out; W14-A female pupils withdrawn after having given birth to and in process of parenting a child.

--PERCENT LOCAL EDUCATION AGENCY (LEA) SUPPLEMENT FOR INSTRUCTIONAL SALARIES - This factor represents the amount of money provided by the LEA in addition to the Minimum Foundation Program Funds (state funds) as a percent of the total expenditures for instructional salaries.

--PERCENT ECONOMICALLY DEPRIVED - This factor represents the percentage of children eligible for free school lunch benefits in proportion to total children of school age in the district.

—LOCAL FINANCIAL INDEX - The index was derived by dividing the local revenue per child in average daily attendance by the assessed property value per child in average daily attendance. This index measures the amount of effort a community puts into the support of its schools based upon its ability to pay.

—ATTENDANCE RATE - Percent of attendance is found by dividing the aggregate days attendance by the aggregate days membership.

—**ASSESSED PROPERTY VALUE PER CHILD** - The assessed property value per child is calculated by dividing the total assessed property value in the district by the average daily attendance for the district.

—**PERCENT REVENUE FROM LOCAL SOURCES** - This factor represents the percent of the local district's total revenue that is received from local sources. This total excludes non-revenue receipts.

—**MEAN NCE SCORES** - Normal curve equivalent scores (NCE) divide the scale beneath the normal distribution into 99 equal segments. Scores range from 1-99, with a mean/median of 50 and a standard deviation of 21.

The Kentucky Department of Education provides equal educational and employment opportunities.

- printed with state funds -

53/10-2.2-LL

BIENNIAL REPORT 1985-1987

Part II - Numbers

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

BIENNIAL REPORT 1985-1987

Part II – Numbers

Volume LV

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

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Ten-Year History of State Averages

		1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	Percent Change 1977-78 1986-87	Percent Change 1983-84 1986-87
Annual Current Expenses Per Pupil in ADA	$	1,007	1,210	1,348	1,406	1,573	1,741	1,880	1,987	2139	2,329	+131.3	+23.9
Average Annual Salaries for Classroom Teachers	$	11,723	13,170	14,520	15,754	17,294	18,384	19,663	20,225	20,948	22,470	+91.7	+14.3
Percent Supplement for Instructional Salaries	%	19.8	19.2	20.2	21.1	20.1	20.0	20.2	22.3	25.3	25.0	+26.3	+23.8
Percent of Instructional Staff with Rank II or Higher	%	50.6	55.7	62.3	67.3	72.2	75.2	77.2	78.4	78.8	78.6	+55.3	+1.8
Percent of Ninth Graders Completing High School	%	64.4	61.7	62.3	63.1	64.9	65.3	65.8	66.4	66.4	65.4	+1.6	−0.6
Percent of Attendance (ADA as a Percent of ADM)	%	92.4	92.7	93.0	93.3	93.7	93.8	94.4	94.4	94.3	95.2	+3.0	+0.8
Local Financial Index	%	.502	.504	.473	.457	.462	.468	.507	.503	.506	.533	+6.2	+6.0
Cost Per Pupil for Educational Materials	$	25.79	35.94	37.75	29.36	28.04	28.38	33.34	38.76	43.79	48.48	+87.9	+45.3
Cost Per Pupil for Instruction	$	739.31	882.23	970.27	1,048.38	1,125.08	1,237.53	1,341.55	1,418.16	1,526.44	1,701.33	+130.1	+26.8
Percent of Instructional Staff with Less than Rank III	%	.03	.04	.05	.07	.03	.02	.01	.03	.20	.18	+500.0	−1,700.0
Pupil/Teacher Ratio	%	21.7	21.5	21.0	20.8	21.1	20.9	20.7	20.2	19.7	19.2	−11.5	−7.2
Percent of High School Graduates Entering College	%	38.6	39.8	42.6	42.2	42.4	42.1	44.1	46.0	47.0	49.6	+28.5	+12.5
Cost Per Pupil for Administration	$	30.76	37.30	41.96	45.43	47.50	52.01	56.82	60.14	64.50	70.31	+128.6	+23.7
Percent of Revenue from Local Sources	%	21.0	20.5	20.3	20.4	21.9	21.9	23.1	23.8	24.0	24.0	+14.3	+3.9
Percent of Revenue from State Sources	%	65.0	65.5	65.5	65.3	65.1	66.3	65.6	64.5	64.0	65.0	0	−0.9
Percent of Revenue from Federal Sources	%	14.0	14.0	14.2	14.3	13.0	11.8	11.3	11.7	12.0	11.0	−21.4	−2.7
Percent of Economically Deprived Children	%	34.2	34.2	33.7	35.6	31.6	35.3	36.0	34.6	34.8	31.7	−8.2	−12.8

TABLE 1 – Summary of Receipts and Disbursements — KENTUCKY DEPARTMENT OF EDUCATION

SOURCE OF FUNDS	Budgeted FY 1986	Requested FY 1987	Requested FY 1988	Enacted FY 1987	Enacted FY 1988
GENERAL FUNDS					
Regular Appropriation	$1,102,797,900	$1,262,474,000	$1,394,940,800	$1,224,790,300	$1,351,872,400
Special Appropriation	6,150,000			100,000	150,000
Continuing Appropriation	44,900				
Reorganization Adjustment	(260,500)				
Non-Revenue Receipts		12,515,300	12,890,900		
TOTAL GENERAL FUNDS	$1,108,732,300	$1,274,989,300	$1,407,831,700	$1,224,890,300	$1,352,022,400
RESTRICTED AGENCY FUNDS					
Balance Forward	$5,375,700	$1,493,300	$1,188,400	$1,493,300	$1,187,700
Current Receipts	22,732,600	9,509,800	9,932,800	22,025,100	22,823,600
Non-Revenue Receipts	333,300	237,300	240,800	237,300	240,800
TOTAL RESTRICTED AGENCY FUNDS	$28,441,600	$11,240,400	$11,362,000	$23,755,700	$24,252,100
FEDERAL FUNDS					
Balance Forward	$3,617,900	$509,000	$447,500	$509,000	$646,800
Current Receipts	203,230,100	208,724,000	213,758,300	208,224,000	213,514,700
Non-Revenue Receipts	1,782,700	3,814,000	3,998,900	3,814,000	3,998,900
TOTAL FEDERAL FUNDS	208,630,700	$213,047,000	$218,204,700	$212,547,000	$218,160,400
TOTAL FUNDS	$1,345,804,600	$1,499,276,700	$1,637,398,400	$1,461,193,000	$1,594,434,900
EXPENDITURES BY CLASS					
Personnel Costs	$82,520,500	$88,614,800	$93,323,000	$86,934,600	$91,173,100
Operating Expenses	31,509,400	34,149,900	35,311,000	32,881,000	33,962,000
Grants, Loans, or Benefits	1,211,352,100	1,369,710,400	1,501,987,900	1,335,387,000	1,463,612,500
Debt Service	481,100	482,200	483,200	482,200	483,200
Capital Outlay	4,168,800	4,683,500	5,072,800	3,673,700	3,743,200
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000
EXPENDITURES BY UNIT					
School Foundation and Related Programs	$945,300,700	$1,055,422,900	$1,160,619,500	$1,048,018,600	$1,156,044,500
General Administration	127,467,900	135,709,700	142,026,000	134,309,300	140,733,700
Local Services	11,672,900	17,620,300	20,107,600	20,794,100	16,244,900
Instruction	99,777,500	136,829,700	153,985,100	106,584,300	121,326,500
Administrative Services	5,348,700	6,065,600	6,299,500	6,065,600	6,299,500
Budget Management	154,500	356,600	389,200	356,600	389,200
Exceptional Children	31,357,800	32,627,000	33,721,200	32,879,800	33,784,000
Vocational Education	84,135,500	87,432,200	92,094,600	85,472,700	91,570,200
Vocational Rehabilitation	24,771,500	25,576,800	26,890,200	24,877,500	26,581,500
Career Ladder Committee	44,900				
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000

TABLE 2 – Summary of Finance and Pupil Attendance and Accounting Reports — STATE

STATE TOTAL

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	$81,343,925.41	$72,213,644.18
REVENUE FROM LOCAL SOURCES	355,746,791.88	394,960,136.44
REVENUE FROM STATE SOURCES	949,256,242.03	1,069,039,382.09
REVENUE FROM FEDERAL SOURCES	178,834,618.27	172,267,690.70
TOTAL REVENUE RECEIPTS	1,483,837,652.18	1,636,267,209.23
TOTAL NON-REVENUE RECEIPTS	110,273,673.44	138,815,437.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,675,455,251.03	$1,847,296,290.91
EXPENDITURES		
ADMINISTRATION	$37,227,618.27	$40,725,408.59
INSTRUCTION	881,043,421.56	985,399,323.56
ATTENDANCE SERVICES	10,013,627.60	10,899,188.36
HEALTH SERVICES	1,310,238.92	1,465,859.38
PUPIL TRANSPORTATION	97,820,697.16	99,913,593.42
OPERATION OF PLANT	113,024,486.51	116,790,787.57
MAINTENANCE OF PLANT	47,287,386.86	48,165,571.26
FIXED CHARGES	46,785,883.92	45,588,049.62
TOTAL CURRENT EXPENSES	1,234,513,360.80	1,348,947,782.26
FOOD SERVICES	5,707,524.82	6,632,137.23
COMMUNITY SERVICES	873,380.91	823,523.31
CAPITAL OUTLAY	18,293,462.67	25,367,771.62
DEBT SERVICES	2,086,834.86	3,504,958.10
TOTAL ABOVE THE LINE EXPENDITURES	1,261,474,564.06	1,385,276,172.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	342,907,701.76	372,346,833.91
GRAND TOTAL EXPENDITURES	$1,604,382,265.82	$1,757,623,006.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$39,524,424.48	$33,025,570.08
TOTAL RECEIPTS DURING YEAR	69,692,720.24	78,871,579.86
TOTAL BALANCE AND RECEIPTS	109,217,144.72	111,897,149.94
TOTAL EXPENDITURES	75,511,356.71	73,642,173.32
BALANCE AT END OF YEAR	33,705,788.01	38,254,976.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$45,531,814.03	$27,274,363.04
TOTAL RECEIPTS DURING YEAR	50,982,008.71	57,448,356.67
TOTAL BALANCE AND RECEIPTS	96,513,822.74	84,722,719.71
TOTAL EXPENDITURES	68,918,321.03	62,105,789.09
BALANCE AT END OF YEAR	$27,595,501.71	$22,616,930.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	693,948.0	698,583.0
ENROLLMENT K-8	454,085.0	452,190.0
9-12	197,439.0	198,376.0
SPEC.EDUC.	11,030.0	9,920.0
TOTAL	662,554.0	660,486.0
NUMBER PROMOTED	596,791.0	597,945.0
NUMBER RETAINED	33,094.0	31,786.0
MEMBERSHIP CLOSE OF YEAR BOYS	325,676.0	325,697.0
GIRLS	304,209.0	305,837.0
TOTAL	629,885.0	631,534.0
REPORTED AVERAGE DAILY ATTENDANCE	577,195.4	579,759.9
REPORTED AVERAGE DAILY MEMBERSHIP	632,865.5	626,785.4
DAYS TAUGHT		
NUMBER COMPLETING 8TH GRADE	48,730.0	45,247.0
NUMBER H.S. GRADUATES	37,288.0	37,062.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	180.0	178.0
ASSISTANT SUPERINTENDENTS	109.0	104.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	79.0	87.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS	21.0	20.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	65.4	81.9
FINANCE OFFICERS	43.4	45.2
OTHER ADMINISTRATIVE PERSONNEL	110.0	129.3
SUPERVISORS	362.4	369.6
PUPIL PERSONNEL	202.9	201.9
VISITING TEACHERS	120.6	115.3
PRINCIPALS	1,609.8	1,627.1
GUIDANCE COUNSELORS	831.9	858.7
HEALTH PERSONNEL	101.6	98.4
FULL-TIME TEACHERS	33,697.8	34,507.5
OTHER	1,580.5	1,456.3
TOTAL CERTIFIED	39,115.3	39,881.3
NON-CERTIFIED:		
CLERICAL	3,233.4	3,255.4
PLANT OPERATION & MAINTENANCE	4,821.2	4,952.4
TRANSPORTATION	6,615.2	6,710.4
CAFETERIA	7,008.1	7,268.8
OTHER	4,190.6	5,226.1
TOTAL NON-CERTIFIED	25,868.5	27,413.1
TOTAL ALL EMPLOYEES	64,983.8	67,294.4

TABLE 3 – Summary of District Reports for the 1985-87 Bennium — STATE

ADAIR CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	132,312.58	37,561.74
REVENUE FROM LOCAL SOURCES	560,697.80	598,408.94
REVENUE FROM STATE SOURCES	4,091,083.57	4,549,851.11
REVENUE FROM FEDERAL SOURCES	1,033,569.85	1,081,109.99
TOTAL REVENUE RECEIPTS	5,685,351.22	6,222,370.04
TOTAL NON-REVENUE RECEIPTS	256,217.86	403,188.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,073,881.66	$ 6,670,120.10
EXPENDITURES		
ADMINISTRATION	$ 105,317.41	$ 112,021.80
INSTRUCTION	3,490,341.61	3,855,823.59
ATTENDANCE SERVICES	37,256.83	41,189.70
HEALTH SERVICES		
PUPIL TRANSPORTATION	466,603.85	449,743.78
OPERATION OF PLANT	311,635.56	338,040.71
MAINTENANCE OF PLANT	139,164.83	140,711.26
FIXED CHARGES	150,282 47	147,063.15
TOTAL CURRENT EXPENSES	4,700,602.56	5.084,593.99
FOOD SERVICES		
COMMUNITY SERVICES	850.00	178.71
CAPITAL OUTLAY	39,538.02	6,805.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,740,990.58	5,091,578.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,295,329.34	1,532,568.03
GRAND TOTAL EXPENDITURES	$ 6,036,319.92	$ 6,624,146.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,939.12	$ 29,222.30
TOTAL RECEIPTS DURING YEAR	208,472.86	236,390.71
TOTAL BALANCE AND RECEIPTS	251,411.98	265,613.01
TOTAL EXPENDITURES	222,189.68	238,324.33
BALANCE AT END OF YEAR	$ 29,222.30	$ 27,288.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 64,176.88	$ 81,947.65
TOTAL RECEIPTS DURING YEAR	64,620.11	115,284.49
TOTAL BALANCE AND RECEIPTS	128,796.99	197,232.14
TOTAL EXPENDITURES	46,849.34	191,395.04
BALANCE AT END OF YEAR	$ 81,947.65	$ 5,837.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,021.0	2,777.0
ENROLLMENT K-8	1,971.0	1,907.0
9-12	806.0	797.0
SPEC.EDUC.	49.0	44.0
TOTAL	2,826.0	2,748.0
NUMBER PROMOTED	2,477.0	2,494.0
NUMBER RETAINED	186.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,417.0	1,414.0
GIRLS	1,246.0	1,248.0
TOTAL	2,663.0	2,662.0
REPORTED AVERAGE DAILY ATTENDANCE	2,468.1	2,426.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,598.8	2,553.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	231.0	215.0
NUMBER H.S. GRADUATES	183.0	162.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.6	1.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.4	.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.9
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	155.1	155.8
OTHER	9.2	9.2
TOTAL CERTIFIED	179.3	180.9
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	15.5	15.0
TRANSPORTATION	41.0	42.0
CAFETERIA	35.0	37.0
OTHER	6.2	15.1
TOTAL NON-CERTIFIED	111.7	124.1
TOTAL ALL EMPLOYEES	291.0	305.0

ALLEN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,708,507.00		1,737,391.73
REVENUE FROM LOCAL SOURCES		956,194.31		951,494.56
REVENUE FROM STATE SOURCES		4,116,845.07		4,632,161.12
REVENUE FROM FEDERAL SOURCES		572,554.93		535,963.28
TOTAL REVENUE RECEIPTS		5,645,594.31		6,119,618.96
TOTAL NON-REVENUE RECEIPTS		71,744.39		36,888.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,425,845.70	$	7,893,898.70
EXPENDITURES				
ADMINISTRATION	$	96,118.60	$	109,544.48
INSTRUCTION		3,156,050.23		3,399,017.45
ATTENDANCE SERVICES		39,335.52		40,242.65
HEALTH SERVICES		16,582.49		17,640.63
PUPIL TRANSPORTATION		505,108.77		676,945.85
OPERATION OF PLANT		343,672.11		365,979.37
MAINTENANCE OF PLANT		65,543.52		72,380.05
FIXED CHARGES		125,411.27		131,047.27
TOTAL CURRENT EXPENSES		4,347,822.51		4,812,797.75
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		2,692.95		49,503.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,350,515.46		4,862,301.56
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,337,938.51		1,271,744.84
GRAND TOTAL EXPENDITURES	$	5,688,453.97	$	6,134,046.40
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	886,032.62	$	1,275,060.63
TOTAL RECEIPTS DURING YEAR		481,416.95		550,359.59
TOTAL BALANCE AND RECEIPTS		1,367,449.57		1,825,420.22
TOTAL EXPENDITURES		92,388.94		625,010.43
BALANCE AT END OF YEAR	$	1,275,060.63	$	1,200,409.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	43,499.31	$	9.16
TOTAL RECEIPTS DURING YEAR		219,321.31		225,900.00
TOTAL BALANCE AND RECEIPTS		262,820.62		225,909.16
TOTAL EXPENDITURES		262,811.46		225,909.16
BALANCE AT END OF YEAR	$	9.16	$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,647.0	2,612.0
ENROLLMENT K-8	1,888.0	1,879.0
9-12	718.0	737.0
SPEC.EDUC.	8.0	5.0
TOTAL	2,614.0	2,621.0
NUMBER PROMOTED	2,316.0	2,395.0
NUMBER RETAINED	126.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,316.0	1,312.0
GIRLS	1,126.0	1,181.0
TOTAL	2,442.0	2,493.0
REPORTED AVERAGE DAILY ATTENDANCE	2,283.2	2,283.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,483.4	2,393.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	206.0	205.0
NUMBER H.S. GRADUATES	158.0	137.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.8	5.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	124.7	125.2
OTHER	7.0	7.0
TOTAL CERTIFIED	143.5	144.0
NON-CERTIFIED:		
CLERICAL	10.5	10.5
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	33.0	33.0
CAFETERIA	28.0	30.0
OTHER	20.3	21.8
TOTAL NON-CERTIFIED	104.8	108.3
TOTAL ALL EMPLOYEES	248.3	252.3

ANDERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	396,562.91	380,126.60
REVENUE FROM LOCAL SOURCES	857,648.84	933,630.65
REVENUE FROM STATE SOURCES	3,870,185.63	4,447,914.06
REVENUE FROM FEDERAL SOURCES	428,873.00	371,426.50
TOTAL REVENUE RECEIPTS	5,156,707.47	5,752,971.21
TOTAL NON-REVENUE RECEIPTS	70,586.62	50,630.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,623,857.00	$ 6,183,727.82
EXPENDITURES		
ADMINISTRATION	$ 153,473.09	$ 155,617.05
INSTRUCTION	3,309,052.50	3,776,755.34
ATTENDANCE SERVICES	40,148.30	39,768.44
HEALTH SERVICES		
PUPIL TRANSPORTATION	397,416.24	408,943.22
OPERATION OF PLANT	304,500.21	327,389.22
MAINTENANCE OF PLANT	249,519.14	188,803.96
FIXED CHARGES	144,937.13	159,830.21
TOTAL CURRENT EXPENSES	4,599,046.61	5,057,107.44
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,000.00
CAPITAL OUTLAY	38,221.79	34,958.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,639,268.40	5,094,066.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	604,462.00	608,204.00
GRAND TOTAL EXPENDITURES	$ 5,243,730.40	$ 5,702,270.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 318,376.82	$ 96,588.12
TOTAL RECEIPTS DURING YEAR	230,627.30	236,571.09
TOTAL BALANCE AND RECEIPTS	549,004.12	333,159.21
TOTAL EXPENDITURES	452,416.00	219,344.65
BALANCE AT END OF YEAR	$ 96,588.12	$ 113,814.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,701.0	2,677.0
ENROLLMENT K-8	1,936.0	1,936.0
9-12	798.0	819.0
SPEC.EDUC.	12.0	6.0
TOTAL	2,746.0	2,761.0
NUMBER PROMOTED	2,493.0	2,535.0
NUMBER RETAINED	161.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,388.0	1,393.0
GIRLS	1,266.0	1,262.0
TOTAL	2,654.0	2,655.0
REPORTED AVERAGE DAILY ATTENDANCE	2,433.8	2,473.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,675.1	2,640.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	200.0	183.0
NUMBER H.S. GRADUATES	144.0	163.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.0	142.0
OTHER	5.0	5.0
TOTAL CERTIFIED	151.5	162.0
NON-CERTIFIED:		
CLERICAL	12.0	9.0
PLANT OPERATION & MAINTENANCE	9.5	12.0
TRANSPORTATION	27.0	30.0
CAFETERIA	28.0	29.0
OTHER	15.0	16.0
TOTAL NON-CERTIFIED	91.5	96.0
TOTAL ALL EMPLOYEES	243.0	258.0

BALLARD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	149,930.73	241,730.93
REVENUE FROM LOCAL SOURCES	699,548.74	736,272.37
REVENUE FROM STATE SOURCES	2,860,590.70	3,126,806.19
REVENUE FROM FEDERAL SOURCES	337,914.36	360,014.87
TOTAL REVENUE RECEIPTS	3,828,053.80	4,223,093.43
TOTAL NON-REVENUE RECEIPTS	96,911.81	117,580.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,144,896.34	$ 4,582,412.51
EXPENDITURES		
ADMINISTRATION	$ 97,789.62	$ 112,236.12
INSTRUCTION	2,417,065.18	2,605,036.32
ATTENDANCE SERVICES	36,013.29	37,138.90
HEALTH SERVICES	95.30	117.00
PUPIL TRANSPORTATION	277,813.37	327,902.86
OPERATION OF PLANT	314,748.19	325,841.45
MAINTENANCE OF PLANT	140,531.71	145,799.13
FIXED CHARGES	89,682.56	130,560.18
TOTAL CURRENT EXPENSES	3,373,739.22	3,684,631.96
FOOD SERVICES		
COMMUNITY SERVICES	1,639.00	34,356.01
CAPITAL OUTLAY	21,378.19	82,236.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,396,756.41	3,801,224.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	506,401.00	509,552.66
GRAND TOTAL EXPENDITURES	$ 3,903,157.41	$ 4,310,776.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,011.13	$ 3,262.17
TOTAL RECEIPTS DURING YEAR	149,371.04	148,500.00
TOTAL BALANCE AND RECEIPTS	166,382.17	151,762.17
TOTAL EXPENDITURES	163,120.00	151,050.00
BALANCE AT END OF YEAR	$ 3,262.17	$ 712.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,552.0	1,511.0
ENROLLMENT K-8	1,140.0	1,092.0
9-12	534.0	533.0
SPEC.EDUC.	4.0	
TOTAL	1,678.0	1,625.0
NUMBER PROMOTED	1,537.0	1,506.0
NUMBER RETAINED	39.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	825.0	788.0
GIRLS	751.0	737.0
TOTAL	1,576.0	1,525.0
REPORTED AVERAGE DAILY ATTENDANCE	1,477.3	1,436.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,592.4	1,546.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	123.0	118.0
NUMBER H.S. GRADUATES	121.0	121.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	.6
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	1.5	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.8	91.8
OTHER	2.6	2.5
TOTAL CERTIFIED	110.6	107.4
NON-CERTIFIED:		
CLERICAL	9.0	10.5
PLANT OPERATION & MAINTENANCE	11.5	11.0
TRANSPORTATION	26.5	20.0
CAFETERIA	22.5	21.0
OTHER	3.0	5.5
TOTAL NON-CERTIFIED	72.5	68.0
TOTAL ALL EMPLOYEES	183.1	175.4

BARREN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	177,284.86	40,412.24
REVENUE FROM LOCAL SOURCES	854,586.44	956,922.90
REVENUE FROM STATE SOURCES	4,837,663.40	5,552,500.66
REVENUE FROM FEDERAL SOURCES	693,852.50	676,024.00
TOTAL REVENUE RECEIPTS	6,386,102.34	7,185,447.56
TOTAL NON-REVENUE RECEIPTS	73,140.28	65,629.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,636,527.48	$ 7,291,488.87
EXPENDITURES		
ADMINISTRATION	$ 132,658.63	$ 136,744.72
INSTRUCTION	3,937,429.83	4,292,466.35
ATTENDANCE SERVICES	52,917.27	57,477.08
HEALTH SERVICES	6,148.00	5,194.00
PUPIL TRANSPORTATION	745,327.73	560,480.85
OPERATION OF PLANT	458,072.27	479,414.27
MAINTENANCE OF PLANT	105,670.90	129,269.73
FIXED CHARGES	160,553.62	193,513.74
TOTAL CURRENT EXPENSES	5,598,778.25	5,854,560.74
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,773.07	13,951.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,600,551.32	5,868,512.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	995,563.92	1,099,620.42
GRAND TOTAL EXPENDITURES	$ 6,596,115.24	$ 6,968,132.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 305,460.36	$ 306,590.30
TOTAL RECEIPTS DURING YEAR	300,257.53	296,939.79
TOTAL BALANCE AND RECEIPTS	605,717.89	603,530.09
TOTAL EXPENDITURES	299,127.59	309,370.00
BALANCE AT END OF YEAR	$ 306,590.30	$ 294,160.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 414,242.63	$ 182,973.39
TOTAL RECEIPTS DURING YEAR	19,623.90	145,657.04
TOTAL BALANCE AND RECEIPTS	433,866.53	328,630.43
TOTAL EXPENDITURES	250,893.14	14,987.72
BALANCE AT END OF YEAR	$ 182,973.39	$ 313,642.71

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,613.0	3,571.0
ENROLLMENT K-8	2,211.0	2,195.0
9-12	1,008.0	1,009.0
SPEC.EDUC.	34.0	27.0
TOTAL	3,253.0	3,231.0
NUMBER PROMOTED	3,029.0	3,050.0
NUMBER RETAINED	124.0	115.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,616.0	1,630.0
GIRLS	1,537.0	1,535.0
TOTAL	3,153.0	3,165.0
REPORTED AVERAGE DAILY ATTENDANCE	2,932.5	2,927.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,164.9	3,044.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	270.0	243.0
NUMBER H.S. GRADUATES	218.0	230.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	8.9	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	167.6	173.0
OTHER	9.0	5.0
TOTAL CERTIFIED	197.0	198.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	49.0	49.0
CAFETERIA	33.0	32.0
OTHER	8.0	12.0
TOTAL NON-CERTIFIED	117.0	120.0
TOTAL ALL EMPLOYEES	314.0	318.0

CAVERNA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	228,524.41	184,616.67
REVENUE FROM LOCAL SOURCES	471,183.93	485,771.93
REVENUE FROM STATE SOURCES	1,557,214.02	1,760,718.66
REVENUE FROM FEDERAL SOURCES	232,319.38	211,672.89
TOTAL REVENUE RECEIPTS	2,260,717.33	2,458,170.48
TOTAL NON-REVENUE RECEIPTS	7,616.39	1,454.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,496,858.13	$ 2,644,242.14
EXPENDITURES		
ADMINISTRATION	$ 67,630.23	$ 74,948.25
INSTRUCTION	1,393,825.33	1,556,047.69
ATTENDANCE SERVICES	15,758.52	18,491.89
HEALTH SERVICES	1,376.00	1,275.00
PUPIL TRANSPORTATION	85,510.00	93,833.66
OPERATION OF PLANT	126,297.10	126,297.52
MAINTENANCE OF PLANT	52,713.52	44,452.47
FIXED CHARGES	50,129.30	65,981.70
TOTAL CURRENT EXPENSES	1,793,240.00	1,981,328.17
FOOD SERVICES		
COMMUNITY SERVICES	2,250.00	1,500.00
CAPITAL OUTLAY	42,289.93	54,023.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,837,779.93	2,036,852.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	474,461.53	500,850.38
GRAND TOTAL EXPENDITURES	$ 2,312,241.46	$ 2,537,702.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 465,295.59	$ 464,825.47
TOTAL RECEIPTS DURING YEAR	302,762.96	314,153.32
TOTAL BALANCE AND RECEIPTS	768,058.55	778,978.79
TOTAL EXPENDITURES	303,233.08	194,460.17
BALANCE AT END OF YEAR	$ 464,825.47	$ 584,518.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,071.0	1,096.0
ENROLLMENT K-8	830.0	798.0
9-12	303.0	307.0
SPEC.EDUC.		1.0
TOTAL	1,133.0	1,106.0
NUMBER PROMOTED	1,050.0	1,008.0
NUMBER RETAINED	35.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	521.0	512.0
GIRLS	564.0	558.0
TOTAL	1,085.0	1,070.0
REPORTED AVERAGE DAILY ATTENDANCE	983.6	989.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,095.2	1,079.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	81.0
NUMBER H.S. GRADUATES	70.0	78.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.0	63.0
OTHER	2.0	2.0
TOTAL CERTIFIED	68.0	71.0
NON-CERTIFIED:		
CLERICAL	5.0	4.5
PLANT OPERATION & MAINTENANCE	4.0	6.0
TRANSPORTATION	9.0	9.0
CAFETERIA	10.5	10.0
OTHER	4.1	7.1
TOTAL NON-CERTIFIED	32.6	36.6
TOTAL ALL EMPLOYEES	100.6	107.6

GLASGOW

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	173,472.53	234,643.49
REVENUE FROM LOCAL SOURCES	1,230,897.77	1,289,262.30
REVENUE FROM STATE SOURCES	3,140,563.95	3,449,439.67
REVENUE FROM FEDERAL SOURCES	411,316.15	429,921.90
TOTAL REVENUE RECEIPTS	4,782,777.87	5,168,623.87
TOTAL NON-REVENUE RECEIPTS	20,507.31	24,602.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,976,757.71	$ 5,427,869.69
EXPENDITURES		
ADMINISTRATION	$ 89,658.14	$ 91,668.32
INSTRUCTION	3,271,953.95	3,679,389.42
ATTENDANCE SERVICES	39,164.82	42,536.78
HEALTH SERVICES	5,791.00	6,116.00
PUPIL TRANSPORTATION	72,395.38	70,926.70
OPERATION OF PLANT	345,651.53	360,595.25
MAINTENANCE OF PLANT	69,668.47	78,079.52
FIXED CHARGES	71,298.36	73,836.26
TOTAL CURRENT EXPENSES	3,965,581.65	4,403,148.25
FOOD SERVICES		
COMMUNITY SERVICES	1,384.52	1,568.59
CAPITAL OUTLAY	76,570.80	68,190.41
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,043,536.97	4,472,907.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	698,577.25	680,259.80
GRAND TOTAL EXPENDITURES	$ 4,742,114.22	$ 5,153,167.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,919,522.22	$ 1,355,052.58
TOTAL RECEIPTS DURING YEAR	378,370.58	479,190.87
TOTAL BALANCE AND RECEIPTS	2,297,892.80	1,834,243.45
TOTAL EXPENDITURES	942,840.22	809,218.22
BALANCE AT END OF YEAR	$ 1,355,052.58	$ 1,025,025.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,017.0	1,990.0
ENROLLMENT K-8	1,703.0	1,671.0
9-12	634.0	631.0
SPEC.EDUC.	56.0	51.0
TOTAL	2,393.0	2,353.0
NUMBER PROMOTED	2,075.0	2,109.0
NUMBER RETAINED	219.0	171.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,149.0	1,145.0
GIRLS	1,145.0	1,135.0
TOTAL	2,294.0	2,280.0
REPORTED AVERAGE DAILY ATTENDANCE	2,124.3	2,232.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,315.6	2,314.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	198.0	148.0
NUMBER H.S. GRADUATES	114.0	111.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	122.2	127.3
OTHER	5.3	5.2
TOTAL CERTIFIED	141.5	147.5
NON-CERTIFIED:		
CLERICAL	9.5	2.5
PLANT OPERATION & MAINTENANCE	9.5	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	25.0	27.0
OTHER	15.0	20.5
TOTAL NON-CERTIFIED	68.0	69.0
TOTAL ALL EMPLOYEES	209.5	216.5

BATH CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	188,408.18	84,545.72
REVENUE FROM LOCAL SOURCES	325,398.69	389,984.91
REVENUE FROM STATE SOURCES	3,023,179.74	3,381,071.43
REVENUE FROM FEDERAL SOURCES	767,530.94	765,948.53
TOTAL REVENUE RECEIPTS	4,116,109.37	4,537,004.87
TOTAL NON-REVENUE RECEIPTS	318,964.07	303,678.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,623,481.62	$ 4,925,228.60
EXPENDITURES		
ADMINISTRATION	$ 85,857.43	$ 92,408.26
INSTRUCTION	2,398,240.86	2,663,463.20
ATTENDANCE SERVICES	52,559.35	34,540.23
HEALTH SERVICES	8,426.96	9,791.99
PUPIL TRANSPORTATION	354,382.32	278,348.92
OPERATION OF PLANT	254,198.16	248,402.26
MAINTENANCE OF PLANT	127,892.67	110,308.50
FIXED CHARGES	124,968.41	91,681.46
TOTAL CURRENT EXPENSES	3,406,526.16	3,528,944.82
FOOD SERVICES	307.86	20,974.82
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,980.97	20,987.20
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,437,814.99	3,570,906.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,101,120.91	1,082,572.58
GRAND TOTAL EXPENDITURES	$ 4,538,935.90	$ 4,653,479.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 333,743.31	$ 48,254.85
TOTAL RECEIPTS DURING YEAR	171,500.13	219,931.02
TOTAL BALANCE AND RECEIPTS	505,243.44	268,185.87
TOTAL EXPENDITURES	456,988.59	206,278.47
BALANCE AT END OF YEAR	$ 48,254.85	$ 61,907.40

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,905.0	1,918.0
ENROLLMENT K-8	1,371.0	1,356.0
9-12	552.0	537.0
SPEC.EDUC.	19.0	11.0
TOTAL	1,942.0	1,904.0
NUMBER PROMOTED	1,716.0	1,711.0
NUMBER RETAINED	123.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	961.0	927.0
GIRLS	878.0	892.0
TOTAL	1,839.0	1,819.0
REPORTED AVERAGE DAILY ATTENDANCE	1,714.9	1,700.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,879.0	1,779.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	133.0	147.0
NUMBER H.S. GRADUATES	102.0	105.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.8	.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	1.3
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	111.1	109.9
OTHER	3.0	3.0
TOTAL CERTIFIED	126.1	125.5
NON-CERTIFIED:		
CLERICAL	9.0	8.7
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	28.0	27.0
CAFETERIA	21.5	16.5
OTHER	10.3	16.3
TOTAL NON-CERTIFIED	80.8	80.5
TOTAL ALL EMPLOYEES	206.9	206.0

BELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,219,958.00	682,841.00
REVENUE FROM LOCAL SOURCES	605,314.05	768,983.02
REVENUE FROM STATE SOURCES	6,729,098.96	7,623,512.71
REVENUE FROM FEDERAL SOURCES	1,965,854.23	1,923,467.28
TOTAL REVENUE RECEIPTS	9,300,267.24	10,315,963.01
TOTAL NON-REVENUE RECEIPTS	389,045.79	228,838.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,909,271.03	$ 11,227,642.11
EXPENDITURES		
ADMINISTRATION	$ 153,447.95	$ 181,567.26
INSTRUCTION	5,365,281.18	5,976,808.88
ATTENDANCE SERVICES	70,835.00	69,932.10
HEALTH SERVICES		
PUPIL TRANSPORTATION	733,931.85	678,442.85
OPERATION OF PLANT	559,390.72	566,991.32
MAINTENANCE OF PLANT	251,354.79	251,085.63
FIXED CHARGES	209,738.74	269,953.37
TOTAL CURRENT EXPENSES	7,342,980.23	7,994,781.41
FOOD SERVICES	18,096.59	24,860.03
COMMUNITY SERVICES		
CAPITAL OUTLAY	261,470.62	129,408.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,622,547.44	8,149,049.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,603,883.14	2,056,805.69
GRAND TOTAL EXPENDITURES	$ 10,226,430.58	$ 10,205,855.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 827,049.32	$
TOTAL RECEIPTS DURING YEAR	383,667.99	
TOTAL BALANCE AND RECEIPTS	1,210,717.31	
TOTAL EXPENDITURES	956,189.55	
BALANCE AT END OF YEAR	$ 254,527.76	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 254,527.76
TOTAL RECEIPTS DURING YEAR		368,209.68
TOTAL BALANCE AND RECEIPTS		622,737.44
TOTAL EXPENDITURES		310,556.79
BALANCE AT END OF YEAR	$	$ 312,180.65

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,458.0	5,084.0
ENROLLMENT K-8	3,329.0	3,120.0
9-12	1,239.0	1,273.0
SPEC.EDUC.	143.0	181.0
TOTAL	4,711.0	4,574.0
NUMBER PROMOTED	4,129.0	4,048.0
NUMBER RETAINED	313.0	209.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,314.0	2,193.0
GIRLS	2,128.0	2,064.0
TOTAL	4,442.0	4,257.0
REPORTED AVERAGE DAILY ATTENDANCE	4,037.6	3,964.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,498.4	4,343.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	362.0	345.0
NUMBER H.S. GRADUATES	219.0	184.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	
PRINCIPALS	13.5	14.6
GUIDANCE COUNSELORS	2.9	4.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	239.1	238.4
OTHER	13.5	13.5
TOTAL CERTIFIED	276.1	277.5
NON-CERTIFIED:		
CLERICAL	10.0	21.0
PLANT OPERATION & MAINTENANCE	25.0	28.0
TRANSPORTATION	45.0	47.0
CAFETERIA	61.0	46.0
OTHER	16.2	29.2
TOTAL NON-CERTIFIED	157.2	171.2
TOTAL ALL EMPLOYEES	433.3	448.7

MIDDLESBORO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		91,660.62		44,523.62
REVENUE FROM LOCAL SOURCES		711,837.61		931,393.45
REVENUE FROM STATE SOURCES		3,426,820.73		3,791,623.07
REVENUE FROM FEDERAL SOURCES		771,512.73		782,346.19
TOTAL REVENUE RECEIPTS		4,910,171.07		5,505,362.71
TOTAL NON-REVENUE RECEIPTS		269,085.60		328,440.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,270,917.29	$	5,878,326.52
EXPENDITURES				
ADMINISTRATION	$	164,947.27	$	180,765.98
INSTRUCTION		3,117,471.88		3,399,826.29
ATTENDANCE SERVICES		48,285.45		49,004.37
HEALTH SERVICES		9,366.43		10,276.28
PUPIL TRANSPORTATION		243,425.76		281,885.13
OPERATION OF PLANT		342,431.69		379,786.29
MAINTENANCE OF PLANT		165,410.94		99,749.72
FIXED CHARGES		134,979.48		126,389.98
TOTAL CURRENT EXPENSES		4,226,318.90		4,527,684.04
FOOD SERVICES		3,396.25		
COMMUNITY SERVICES				
CAPITAL OUTLAY		41,109.83		27,708.59
DEBT SERVICES				1,880.14
TOTAL ABOVE THE LINE EXPENDITURES		4,270,824.98		4,557,272.77
ADVANCEMENT LOANS INVSTS & TRANSFERS		955,568.69		1,263,702.21
GRAND TOTAL EXPENDITURES	$	5,226,393.67	$	5,820,974.98
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	112,524.55	$	
TOTAL RECEIPTS DURING YEAR		2,744.45		
TOTAL BALANCE AND RECEIPTS		115,269.00		
TOTAL EXPENDITURES		115,269.00		
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		228,298.74		230,461.88
TOTAL BALANCE AND RECEIPTS		228,298.74		230,461.88
TOTAL EXPENDITURES		228,298.74		230,461.88
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,411.0	2,345.0
ENROLLMENT K-8	1,747.0	1,715.0
9-12	739.0	794.0
SPEC.EDUC.	31.0	20.0
TOTAL	2,517.0	2,529.0
NUMBER PROMOTED	2,159.0	2,273.0
NUMBER RETAINED	161.0	71.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,218.0	1,252.0
GIRLS	1,102.0	1,092.0
TOTAL	2,320.0	2,344.0
REPORTED AVERAGE DAILY ATTENDANCE	2,145.3	2,148.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,375.0	2,395.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	214.0	203.0
NUMBER H.S. GRADUATES	141.0	157.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.7	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	125.2	126.0
OTHER	5.0	5.0
TOTAL CERTIFIED	145.9	147.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	14.0	14.0
CAFETERIA	24.0	24.0
OTHER	5.0	6.0
TOTAL NON-CERTIFIED	63.0	65.0
TOTAL ALL EMPLOYEES	208.9	212.0

PINEVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	19,371.25	27,618.78
REVENUE FROM LOCAL SOURCES	224,240.23	240,593.71
REVENUE FROM STATE SOURCES	786,039.25	893,536.77
REVENUE FROM FEDERAL SOURCES	928,680.38	253,401.64
TOTAL REVENUE RECEIPTS	1,938,959.86	1,387,532.12
TOTAL NON-REVENUE RECEIPTS	7,334.17	22,883.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,965,665.28	$ 1,438,034.63
EXPENDITURES		
ADMINISTRATION	$ 59,770.78	$ 47,122.62
INSTRUCTION	734,322.33	847,056.91
ATTENDANCE SERVICES	12,364.72	16,773.73
HEALTH SERVICES	47.63	
PUPIL TRANSPORTATION	10,091.33	11,158.97
OPERATION OF PLANT	76,215.76	69,733.60
MAINTENANCE OF PLANT	8,879.56	14,626.41
FIXED CHARGES	27,357.69	36,596.58
TOTAL CURRENT EXPENSES	929,049.80	1,043,068.82
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	724,742.93	45,117.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,653,792.73	1,088,186.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	284,253.77	321,760.42
GRAND TOTAL EXPENDITURES	$ 1,938,046.50	$ 1,409,946.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,185.04	$ 67,417.76
TOTAL RECEIPTS DURING YEAR	59,238.10	66,730.26
TOTAL BALANCE AND RECEIPTS	120,423.14	134,148.02
TOTAL EXPENDITURES	53,005.38	50,565.38
BALANCE AT END OF YEAR	$ 67,417.76	$ 83,582.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 82,138.67	$ 94,030.62
TOTAL RECEIPTS DURING YEAR	29,096.07	54,858.06
TOTAL BALANCE AND RECEIPTS	111,234.74	148,888.68
TOTAL EXPENDITURES	17,204.12	18,204.12
BALANCE AT END OF YEAR	$ 94,030.62	$ 130,684.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	562.0	488.0
ENROLLMENT K-8	402.0	375.0
9-12	143.0	147.0
SPEC.EDUC.	2.0	
TOTAL	547.0	522.0
NUMBER PROMOTED	458.0	487.0
NUMBER RETAINED	44.0	
MEMBERSHIP CLOSE OF YEAR BOYS	271.0	256.0
GIRLS	231.0	231.0
TOTAL	502.0	487.0
REPORTED AVERAGE DAILY ATTENDANCE	470.9	450.0
REPORTED AVERAGE DAILY MEMBERSHIP	525.0	493.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	42.0	40.0
NUMBER H.S. GRADUATES	24.0	28.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.5	.2
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.0	35.0
OTHER	1.0	1.0
TOTAL CERTIFIED	37.5	41.2
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	.5	.5
CAFETERIA	4.0	4.0
OTHER	2.8	5.0
TOTAL NON-CERTIFIED	10.8	13.0
TOTAL ALL EMPLOYEES	48.3	54.2

BOONE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	392,536.44	144,188.38
REVENUE FROM LOCAL SOURCES	6,556,323.17	7,382,074.81
REVENUE FROM STATE SOURCES	11,781,311.50	13,569,282.06
REVENUE FROM FEDERAL SOURCES	965,179.00	894,220.00
TOTAL REVENUE RECEIPTS	19,302,813.67	21,845,576.87
TOTAL NON-REVENUE RECEIPTS	610,987.52	414,043.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,306,337.63	$ 22,403,808.47
EXPENDITURES		
ADMINISTRATION	$ 488,841.15	$ 501,503.50
INSTRUCTION	12,215,806.06	13,945,766.20
ATTENDANCE SERVICES	102,096.99	112,321.17
HEALTH SERVICES	26,543.17	23,878.55
PUPIL TRANSPORTATION	1,464,117.50	1,504.390.57
OPERATION OF PLANT	1,336,554.63	1,580.911.78
MAINTENANCE OF PLANT	448,657.74	467,896.75
FIXED CHARGES	495,836.22	630,522.04
TOTAL CURRENT EXPENSES	16,568,453.46	18,767,190.56
FOOD SERVICES		
COMMUNITY SERVICES	57,364.40	54,733.18
CAPITAL OUTLAY	551,814.61	308,924.59
DEBT SERVICES	3,781.19	4,998.03
TOTAL ABOVE THE LINE EXPENDITURES	17,181,413.66	19,135,846.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,981,368.83	3,152,775.19
GRAND TOTAL EXPENDITURES	$ 20,162,782.49	$ 22,288,621.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 15,454.54	$ 21,000.63
TOTAL RECEIPTS DURING YEAR	1,152,981.99	1,336,316.28
TOTAL BALANCE AND RECEIPTS	1,168,436.53	1,357,316.91
TOTAL EXPENDITURES	1,147,435.90	1,317,463.99
BALANCE AT END OF YEAR	$ 21,000.63	$ 39,852.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 886,005.65	$ 715,945.10
TOTAL RECEIPTS DURING YEAR	719,214.99	746,196.98
TOTAL BALANCE AND RECEIPTS	1,605,220.64	1,462,142.08
TOTAL EXPENDITURES	893,186.78	1,118,744.94
BALANCE AT END OF YEAR	$ 712,033.86	$ 343,397.14

PUPIL STATISTICS	1985-86	1986-87
CENSUS	10,092.0	10,237.0
ENROLLMENT K-8	6,090.0	6,306.0
9-12	2,796.0	2,807.0
SPEC.EDUC.	110.0	123.0
TOTAL	8,996.0	9,236.0
NUMBER PROMOTED	8,249.0	8,575.0
NUMBER RETAINED	405.0	319.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,464.0	4,544.0
GIRLS	4,190.0	4,350.0
TOTAL	8,654.0	8,894.0
REPORTED AVERAGE DAILY ATTENDANCE	7,789.7	8,054.0
REPORTED AVERAGE DAILY MEMBERSHIP	9,331.0	8,895.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	607.0	639.0
NUMBER H.S. GRADUATES	564.0	603.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.8	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	11.6	13.3
HEALTH PERSONNEL	12.0	13.0
FULL-TIME TEACHERS	442.0	453.7
OTHER	13.1	15.0
TOTAL CERTIFIED	509.5	525.0
NON-CERTIFIED:		
CLERICAL	29.0	29.0
PLANT OPERATION & MAINTENANCE	48.0	41.0
TRANSPORTATION	80.0	94.0
CAFETERIA	94.5	107.0
OTHER	46.3	50.6
TOTAL NON-CERTIFIED	297.8	321.6
TOTAL ALL EMPLOYEES	807.3	846.6

WALTON VERONA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	170,143.87	139,048.21
REVENUE FROM LOCAL SOURCES	678,223.22	708,300.53
REVENUE FROM STATE SOURCES	1,321,086.36	1,508,104.28
REVENUE FROM FEDERAL SOURCES	99,243.00	99,676.00
TOTAL REVENUE RECEIPTS	2,098,552.58	2,316,080.81
TOTAL NON-REVENUE RECEIPTS	28,192.06	24,840.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,296,888.51	$ 2,479,969.19
EXPENDITURES		
ADMINISTRATION	$ 87,980.46	$ 92,552.67
INSTRUCTION	1,311,546.18	1,439,749.93
ATTENDANCE SERVICES	32,462.48	33,714.71
HEALTH SERVICES	1,790.00	4,049.34
PUPIL TRANSPORTATION	157,002.11	146,839.74
OPERATION OF PLANT	180,734.43	197,583.30
MAINTENANCE OF PLANT	70,397.99	38,153.30
FIXED CHARGES	50,871.82	51,261.72
TOTAL CURRENT EXPENSES	1,892,785.47	2,003,904.71
FOOD SERVICES		
COMMUNITY SERVICES		2,373.10
CAPITAL OUTLAY	23,877.97	20,586.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,916,663.44	2,026,863.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	241,176.86	263,295.25
GRAND TOTAL EXPENDITURES	$ 2,157,840.30	$ 2,290,159.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	127,247.50	129,716.25
TOTAL BALANCE AND RECEIPTS	127,247.50	129,716.25
TOTAL EXPENDITURES	127,247.50	129,716.25
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 117,335.88	$ 148,135.40
TOTAL RECEIPTS DURING YEAR	30,799.52	41,187.91
TOTAL BALANCE AND RECEIPTS	148,135.40	189,323.31
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 148,135.40	$ 189,323.31

PUPIL STATISTICS	1985-86	1986-87
CENSUS	769.0	688.0
ENROLLMENT K-8	587.0	585.0
9-12	261.0	275.0
SPEC.EDUC.		
TOTAL	848.0	860.0
NUMBER PROMOTED	789.0	834.0
NUMBER RETAINED	43.0	5.0
MEMBERSHIP CLOSE OF YEAR BOYS	457.0	470.0
GIRLS	375.0	369.0
TOTAL	832.0	839.0
REPORTED AVERAGE DAILY ATTENDANCE	757.8	768.9
REPORTED AVERAGE DAILY MEMBERSHIP	834.9	834.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	60.0
NUMBER H.S. GRADUATES	49.0	49.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.1	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.6	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.4	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.1
FULL-TIME TEACHERS	46.7	47.9
OTHER	2.3	2.2
TOTAL CERTIFIED	54.7	56.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	7.0	5.3
TRANSPORTATION	10.5	9.0
CAFETERIA	6.0	7.0
OTHER	2.0	2.2
TOTAL NON-CERTIFIED	29.5	27.5
TOTAL ALL EMPLOYEES	84.2	84.0

BOURBON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	535,174.56	846,605.34
REVENUE FROM LOCAL SOURCES	1,003,693.79	1,024,715.06
REVENUE FROM STATE SOURCES	3,756,962.69	4,233,064.20
REVENUE FROM FEDERAL SOURCES	790,868.48	761,851.10
TOTAL REVENUE RECEIPTS	5,551,524.96	6,019,630.36
TOTAL NON-REVENUE RECEIPTS	1,132,091.44	209,371.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,218,790.96	$ 7,075,606.88
EXPENDITURES		
ADMINISTRATION	$ 123,546.37	$ 129,152.54
INSTRUCTION	3,286,976.71	3,735,834.64
ATTENDANCE SERVICES	39,436.67	41,696.52
HEALTH SERVICES	486.97	615.56
PUPIL TRANSPORTATION	482,002.99	433,959.26
OPERATION OF PLANT	339,360.49	356,557.25
MAINTENANCE OF PLANT	171,032.74	244,941.38
FIXED CHARGES	120,557.32	135,664.65
TOTAL CURRENT EXPENSES	4,563,400.26	5,078,421.80
FOOD SERVICES		
COMMUNITY SERVICES	26.40	1,009.56
CAPITAL OUTLAY	138,742.95	222,268.99
DEBT SERVICES	24,327.38	12,228.15
TOTAL ABOVE THE LINE EXPENDITURES	4,726,496.99	5,313,928.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,645,688.63	1,378,495.40
GRAND TOTAL EXPENDITURES	$ 6,372,185.62	$ 6,692,423.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 83,790.34	$ 1,014.53
TOTAL RECEIPTS DURING YEAR	215,735.88	218,933.37
TOTAL BALANCE AND RECEIPTS	299,526.22	219,947.90
TOTAL EXPENDITURES	298,511.69	218,934.04
BALANCE AT END OF YEAR	$ 1,014.53	$ 1,013.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,444.0	2,453.0
ENROLLMENT K-8	1,614.0	1,632.0
9-12	791.0	804.0
SPEC.EDUC.	22.0	19.0
TOTAL	2,427.0	2,455.0
NUMBER PROMOTED	2,200.0	2,283.0
NUMBER RETAINED	132.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,219.0	1,228.0
GIRLS	1,113.0	1,154.0
TOTAL	2,332.0	2,382.0
REPORTED AVERAGE DAILY ATTENDANCE	2,155.0	2,206.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,359.0	2,391.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	193.0	198.0
NUMBER H.S. GRADUATES	138.0	155.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	.8	1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	7.6
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	135.1	139.9
OTHER	5.8	5.8
TOTAL CERTIFIED	154.5	160.3
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	23.0	23.5
CAFETERIA	23.5	23.5
OTHER	15.1	16.6
TOTAL NON-CERTIFIED	90.1	93.1
TOTAL ALL EMPLOYEES	244.6	253.4

PARIS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	247,918.21	236,072.17
REVENUE FROM LOCAL SOURCES	622,110.54	640,184.78
REVENUE FROM STATE SOURCES	1,978,021.04	2,197,452.24
REVENUE FROM FEDERAL SOURCES	344,590.44	330,886.68
TOTAL REVENUE RECEIPTS	2,944,722.02	3,168,523.70
TOTAL NON-REVENUE RECEIPTS	27,749.74	53,389.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,220,389.97	$ 3,457,985.01
EXPENDITURES		
ADMINISTRATION	$ 101,201.65	$ 102,708.23
INSTRUCTION	1,915,029.89	2,142,244.88
ATTENDANCE SERVICES	33,538.22	35,439.36
HEALTH SERVICES	570.00	2,895.00
PUPIL TRANSPORTATION	126,815.69	95,151.48
OPERATION OF PLANT	165,978.72	177,898.59
MAINTENANCE OF PLANT	136,255.83	145,597.97
FIXED CHARGES	62,786.71	83,447.04
TOTAL CURRENT EXPENSES	2,542,176.71	2,785,382.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	39,302.85	19,555.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,581,479.56	2,804,937.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	402,838.24	416,998.36
GRAND TOTAL EXPENDITURES	$ 2,984,317.80	$ 3,221,936.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,211.56	$ 36,753.48
TOTAL RECEIPTS DURING YEAR	122,236.42	84,466.68
TOTAL BALANCE AND RECEIPTS	153,447.98	121,220.16
TOTAL EXPENDITURES	116,694.50	119,823.00
BALANCE AT END OF YEAR	$ 36,753.48	$ 1,397.16

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,210.0	1,193.0
ENROLLMENT K-8	1,033.0	976.0
9-12	325.0	358.0
SPEC.EDUC.	6.0	6.0
TOTAL	1,364.0	1,340.0
NUMBER PROMOTED	1,265.0	1,249.0
NUMBER RETAINED	72.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	703.0	708.0
GIRLS	634.0	604.0
TOTAL	1,337.0	1,312.0
REPORTED AVERAGE DAILY ATTENDANCE	1,222.0	1,210.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,340.7	1,323.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	116.0	93.0
NUMBER H.S. GRADUATES	54.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	77.9	81.0
OTHER	3.0	3.0
TOTAL CERTIFIED	90.9	94.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	7.0	7.0
CAFETERIA	15.0	15.0
OTHER	11.4	11.0
TOTAL NON-CERTIFIED	47.4	48.0
TOTAL ALL EMPLOYEES	138.3	142.0

BOYD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	194,838.20	160,468.73
REVENUE FROM LOCAL SOURCES	2,001,619.62	2,121,174.52
REVENUE FROM STATE SOURCES	7,304,386.47	7,975,790.97
REVENUE FROM FEDERAL SOURCES	1,028,747.00	875,739.00
TOTAL REVENUE RECEIPTS	10,334,753.09	10,972,704.49
TOTAL NON-REVENUE RECEIPTS	1,185,275.85	1,073,029.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,714,867.14	$ 12,206,202.80
EXPENDITURES		
ADMINISTRATION	$ 176,468.21	$ 202,033.38
INSTRUCTION	6,480,790.78	7,255,922.57
ATTENDANCE SERVICES	51,787.77	64,535.40
HEALTH SERVICES	9,450.00	13,846.50
PUPIL TRANSPORTATION	712,248.49	767,698.00
OPERATION OF PLANT	772,294.92	778,447.73
MAINTENANCE OF PLANT	305,492.87	414,810.62
FIXED CHARGES	313,286.08	318,164.81
TOTAL CURRENT EXPENSES	8,821,819.12	9,815,459.01
FOOD SERVICES	22,542.62	30,158.61
COMMUNITY SERVICES	7,444.50	5,018.75
CAPITAL OUTLAY	265,801.81	365,539.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,117,608.05	10,216,176.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,436,790.36	2,171,455.14
GRAND TOTAL EXPENDITURES	$ 11,554,398.41	$ 12,387,631.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,304,476.92	$ 1,189,452.99
TOTAL RECEIPTS DURING YEAR	778,062.95	883,094.26
TOTAL BALANCE AND RECEIPTS	2,032,539.87	2,072,547.25
TOTAL EXPENDITURES	893,086.88	2,047 939.18
BALANCE AT END OF YEAR	$ 1,189,452.99	$ 24,608.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 170,942.16	$ 1,289.64
TOTAL RECEIPTS DURING YEAR	108,554.98	118,058.24
TOTAL BALANCE AND RECEIPTS	279,497.14	119,347.88
TOTAL EXPENDITURES	278,207.50	117,589.73
BALANCE AT END OF YEAR	$ 1,289.64	$ 1,758.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,962.0	4,855.0
ENROLLMENT K-8	3,249.0	3,153.0
9-12	1,633.0	1,645.0
SPEC.EDUC.	43.0	31.0
TOTAL	4,925.0	4,829.0
NUMBER PROMOTED	4,522.0	4,493.0
NUMBER RETAINED	117.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,401.0	2,400.0
GIRLS	2,238.0	2,193.0
TOTAL	4,639.0	4,593.0
REPORTED AVERAGE DAILY ATTENDANCE	4,287.1	4,236.5
REPORTED AVERAGE DAILY MEMBERSHIP	4,703.8	4,637.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	387.0	343.0
NUMBER H.S. GRADUATES	315.0	357.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		2.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.4
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.7	4.7
HEALTH PERSONNEL		.1
FULL-TIME TEACHERS	249.1	252.2
OTHER	7.0	6.9
TOTAL CERTIFIED	283.3	286.3
NON-CERTIFIED:		
CLERICAL	36.5	27.5
PLANT OPERATION & MAINTENANCE	42.5	42.5
TRANSPORTATION	47.0	48.0
CAFETERIA	36.0	34.0
OTHER	30.1	36.6
TOTAL NON-CERTIFIED	192.1	188.6
TOTAL ALL EMPLOYEES	475.4	474.9

ASHLAND

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		8,897.70		17,436.71
REVENUE FROM LOCAL SOURCES		2,422,776.42		2,679,974.28
REVENUE FROM STATE SOURCES		5,261,239.51		5,956,804.92
REVENUE FROM FEDERAL SOURCES		1,292,243.46		1,063,142.90
TOTAL REVENUE RECEIPTS		8,976,259.39		9,699,922.10
TOTAL NON-REVENUE RECEIPTS		848,645.28		847,796.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,833,802.37	$	10,565,155.63
EXPENDITURES				
ADMINISTRATION	$	225,289.16	$	270,382.21
INSTRUCTION		5,540,059.85		5,850,403.61
ATTENDANCE SERVICES		47,814.06		52,282.43
HEALTH SERVICES		2,952.85		6,389.85
PUPIL TRANSPORTATION		242,099.49		296,340.82
OPERATION OF PLANT		702,521.74		710,975.65
MAINTENANCE OF PLANT		214,100.79		204,503.38
FIXED CHARGES		206,767.31		244,363.03
TOTAL CURRENT EXPENSES		7,181,605.25		7,635,640.98
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		82,160.90		76,264.63
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,263,766.15		7,711,905.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,552,599.51		2,831,988.95
GRAND TOTAL EXPENDITURES	$	9,816,365.66	$	10,543,894.56
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	61,540.45	$	197,594.20
TOTAL RECEIPTS DURING YEAR		1,074,190.19		1,288,313.48
TOTAL BALANCE AND RECEIPTS		1,135,730.64		1,485,907.68
TOTAL EXPENDITURES		938,136.44		1,061,844.11
BALANCE AT END OF YEAR	$	197,594.20	$	424,063.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	36,127.65	$	
TOTAL RECEIPTS DURING YEAR		415,514.07		309,600.00
TOTAL BALANCE AND RECEIPTS		451,641.72		309,600.00
TOTAL EXPENDITURES		451,641.72		309,600.00
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,799.0	3,642.0
ENROLLMENT K-8	2,557.0	2,618.0
9-12	1,164.0	1,157.0
SPEC.EDUC.	90.0	80.0
TOTAL	3,811.0	3,855.0
NUMBER PROMOTED	3,538.0	3,546.0
NUMBER RETAINED	68.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,901.0	1,934.0
GIRLS	1,705.0	1,694.0
TOTAL	3,606.0	3,628.0
REPORTED AVERAGE DAILY ATTENDANCE	3,294.1	3,318.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,630.7	3,668.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	277.0	255.0
NUMBER H.S. GRADUATES	223.0	218.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	3.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	2.2
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	6.0	6.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	194.1	194.0
OTHER	7.2	7.2
TOTAL CERTIFIED	227.3	230.8
NON-CERTIFIED:		
CLERICAL	21.0	21.0
PLANT OPERATION & MAINTENANCE	31.0	26.0
TRANSPORTATION	21.0	26.0
CAFETERIA	41.0	42.0
OTHER	37.6	36.0
TOTAL NON-CERTIFIED	151.6	151.0
TOTAL ALL EMPLOYEES	378.9	381.8

FAIRVIEW

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		241,674.10		194,893.61
REVENUE FROM LOCAL SOURCES		445,859.42		412,950.84
REVENUE FROM STATE SOURCES		1,268,969.54		1,447,518.08
REVENUE FROM FEDERAL SOURCES		146,710.49		135,060.00
TOTAL REVENUE RECEIPTS		1,861,539.45		1,995,528.92
TOTAL NON-REVENUE RECEIPTS		12,029.00		30,518.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,115,242.55	$	2,220,941.27
EXPENDITURES				
ADMINISTRATION	$	73,838.85	$	81,175.08
INSTRUCTION		1,290,813.07		1,364,976.06
ATTENDANCE SERVICES		20,824.08		25,337.00
HEALTH SERVICES		1,464.00		1,866.00
PUPIL TRANSPORTATION		54,771.87		79,130.16
OPERATION OF PLANT		156,622.08		151,444.66
MAINTENANCE OF PLANT		44,384.79		16,090.59
FIXED CHARGES		42,586.28		49,937.38
TOTAL CURRENT EXPENSES		1,685,305.02		1,769,956.93
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,685,305.02		1,769,956.93
ADVANCEMENT LOANS INVSTS & TRANSFERS		235,043.92		180,098.53
GRAND TOTAL EXPENDITURES	$	1,920,348.94	$	1,950,055.46
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	133,329.67
TOTAL RECEIPTS DURING YEAR				7,310.63
TOTAL BALANCE AND RECEIPTS				140,640.30
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	140,640.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		122,053.92		80,563.53
TOTAL BALANCE AND RECEIPTS		122,053.92		80,563.53
TOTAL EXPENDITURES		122,053.92		80,563.53
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	830.0	792.0
ENROLLMENT K-8	600.0	545.0
9-12	327.0	342.0
SPEC.EDUC.		
TOTAL	927.0	887.0
NUMBER PROMOTED	873.0	830.0
NUMBER RETAINED	8.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	438.0	418.0
GIRLS	443.0	426.0
TOTAL	881.0	844.0
REPORTED AVERAGE DAILY ATTENDANCE	812.0	777.2
REPORTED AVERAGE DAILY MEMBERSHIP	885.8	823.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	57.0
NUMBER H.S. GRADUATES	62.0	74.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.3	.3
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.5	47.5
OTHER	2.3	2.2
TOTAL CERTIFIED	53.3	55.3
NON-CERTIFIED:		
CLERICAL	3.0	5.0
PLANT OPERATION & MAINTENANCE	4.6	4.6
TRANSPORTATION	5.5	5.5
CAFETERIA	9.5	9.5
OTHER	3.5	2.0
TOTAL NON-CERTIFIED	26.1	26.6
TOTAL ALL EMPLOYEES	79.4	81.9

BOYLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	419,692.90	356,197.67
REVENUE FROM LOCAL SOURCES	929,069.49	1,020,016.77
REVENUE FROM STATE SOURCES	3,823,827.20	4,301,446.59
REVENUE FROM FEDERAL SOURCES	502,683.29	449,560.22
TOTAL REVENUE RECEIPTS	5,255,579.98	5,771,023.58
TOTAL NON-REVENUE RECEIPTS	72,509.23	181,217.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,747,782.11	$ 6,308,439.18
EXPENDITURES		
ADMINISTRATION	$ 152,317.92	$ 144,829.21
INSTRUCTION	3,504,454.59	3,778,122.99
ATTENDANCE SERVICES	37,535.82	41,627.17
HEALTH SERVICES		230.85
PUPIL TRANSPORTATION	268,506.88	332,236.48
OPERATION OF PLANT	375,687.18	396,109.44
MAINTENANCE OF PLANT	92,010.13	100,918.24
FIXED CHARGES	124,760.44	138,402.49
TOTAL CURRENT EXPENSES	4,555,272.96	4,932,476.87
FOOD SERVICES	5,388.82	6,635.03
COMMUNITY SERVICES	2,000.00	49.61
CAPITAL OUTLAY	37,607.34	64,694.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,600,269.12	5,003,856.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	791,315.32	951,501.80
GRAND TOTAL EXPENDITURES	$ 5,391,584.44	$ 5,955,357.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50.59	$ 38,066.13
TOTAL RECEIPTS DURING YEAR	336,765.42	371,811.80
TOTAL BALANCE AND RECEIPTS	336,816.08	409,877.93
TOTAL EXPENDITURES	298,749.95	331,048.56
BALANCE AT END OF YEAR	$ 38,066.13	$ 78,829.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21.12	$
TOTAL RECEIPTS DURING YEAR	52,395.20	222,846.51
TOTAL BALANCE AND RECEIPTS	52,416.32	222,846.51
TOTAL EXPENDITURES	52,416.32	126,100.00
BALANCE AT END OF YEAR	$	$ 96,746.51

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,480.0	2,508.0
ENROLLMENT K-8	1,733.0	1,708.0
9-12	826.0	864.0
SPEC.EDUC.	19.0	13.0
TOTAL	2,578.0	2,585.0
NUMBER PROMOTED	2,389.0	2,401.0
NUMBER RETAINED	91.0	109.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,323.0	1,321.0
GIRLS	1,157.0	1,189.0
TOTAL	2,480.0	2,510.0
REPORTED AVERAGE DAILY ATTENDANCE	2,319.6	2,346.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,504.1	2,527.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	224.0	185.0
NUMBER H.S. GRADUATES	167.0	186.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.0	145.0
OTHER	6.0	6.5
TOTAL CERTIFIED	162.0	165.5
NON-CERTIFIED:		
CLERICAL	7.9	10.0
PLANT OPERATION & MAINTENANCE	14.5	14.7
TRANSPORTATION	23.5	23.7
CAFETERIA	30.0	25.0
OTHER	16.2	15.1
TOTAL NON-CERTIFIED	92.1	88.5
TOTAL ALL EMPLOYEES	254.1	254.0

DANVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	162,936.68	147,519.89
REVENUE FROM LOCAL SOURCES	1,334,876.94	1,498,297.69
REVENUE FROM STATE SOURCES	2,976,504.18	3,279,067.04
REVENUE FROM FEDERAL SOURCES	450,849.42	415,683.88
TOTAL REVENUE RECEIPTS	4,762,230.54	5,193,048.61
TOTAL NON-REVENUE RECEIPTS	149,511.49	341,505.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,074,678.71	$ 5,682,073.98
EXPENDITURES		
ADMINISTRATION	$ 143,153.99	$ 189,900.78
INSTRUCTION	3,200,774.09	3,441,910.77
ATTENDANCE SERVICES	45,162.54	37,969.29
HEALTH SERVICES	230.65	653.67
PUPIL TRANSPORTATION	91,260.14	141,616.05
OPERATION OF PLANT	349,087.69	366,614.74
MAINTENANCE OF PLANT	192,567.47	190,791.74
FIXED CHARGES	101,029.02	115,657.14
TOTAL CURRENT EXPENSES	4,123,265.59	4,485,114.18
FOOD SERVICES	1,240.24	17,217.80
COMMUNITY SERVICES	12,137.84	6,261.69
CAPITAL OUTLAY	14,125.53	6,001.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,150,769.20	4,514,595.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	776,389.62	945,851.90
GRAND TOTAL EXPENDITURES	$ 4,927,158.82	$ 5,460,447.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 170,552.93	$ 103,439.32
TOTAL RECEIPTS DURING YEAR	191,080.28	280,269.26
TOTAL BALANCE AND RECEIPTS	361,633.21	383,708.58
TOTAL EXPENDITURES	258,193.89	291,165.76
BALANCE AT END OF YEAR	$ 103,439.32	$ 92,542.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,085.33	$ 72,815.87
TOTAL RECEIPTS DURING YEAR	179,523.04	181,264.72
TOTAL BALANCE AND RECEIPTS	191,608.37	254,080.59
TOTAL EXPENDITURES	118,792.50	251,562.77
BALANCE AT END OF YEAR	$ 72,815.87	$ 2,517.82

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,120.0	2,067.0
ENROLLMENT K-8	1,407.0	1,397.0
9-12	619.0	592.0
SPEC.EDUC.	50.0	36.0
TOTAL	2,076.0	2,025.0
NUMBER PROMOTED	1,897.0	1,896.0
NUMBER RETAINED	103.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,035.0	1,046.0
GIRLS	965.0	951.0
TOTAL	2,000.0	1,997.0
REPORTED AVERAGE DAILY ATTENDANCE	1,864.7	1,853.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,023.1	2,006.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	143.0	134.0
NUMBER H.S. GRADUATES	125.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	118.7	113.9
OTHER	5.0	5.0
TOTAL CERTIFIED	138.7	133.6
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	16.5	19.5
TRANSPORTATION	7.0	7.0
CAFETERIA	27.0	27.0
OTHER	10.1	14.1
TOTAL NON-CERTIFIED	68.6	76.6
TOTAL ALL EMPLOYEES	207.3	210.2

BRACKEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	409,214.31	178,086.54
REVENUE FROM LOCAL SOURCES	373,959.41	357,687.90
REVENUE FROM STATE SOURCES	1,976,315.67	2,213,843.02
REVENUE FROM FEDERAL SOURCES	491,663.58	433,801.49
TOTAL REVENUE RECEIPTS	2,841,938.66	3,005,332.41
TOTAL NON-REVENUE RECEIPTS	67,391.25	48,483.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,318,544.22	$ 3,231,901.96
EXPENDITURES		
ADMINISTRATION	$ 90,014.59	$ 90,445.89
INSTRUCTION	1,562,329.03	1,697,440.24
ATTENDANCE SERVICES	32,128.41	31,559.47
HEALTH SERVICES	778.45	1,647.86
PUPIL TRANSPORTATION	232,116.29	227,392.97
OPERATION OF PLANT	175,848.34	176,090.40
MAINTENANCE OF PLANT	62,092.14	52,246.75
FIXED CHARGES	62,525.54	67,378.98
TOTAL CURRENT EXPENSES	2,217,832.79	2,344,202.56
FOOD SERVICES		
COMMUNITY SERVICES	1,911.85	500.00
CAPITAL OUTLAY	120,243.09	29,647.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,339,987.73	2,374,350.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	800,469.94	531,934.03
GRAND TOTAL EXPENDITURES	$ 3,140,457.67	$ 2,906,284.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 162,421.60	$ 19,486.24
TOTAL RECEIPTS DURING YEAR	120,657.20	114,812.38
TOTAL BALANCE AND RECEIPTS	283,078.80	134,298.62
TOTAL EXPENDITURES	263,592.56	134,298.62
BALANCE AT END OF YEAR	$ 19,486.24	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,238.0	1,250.0
ENROLLMENT K-8	808.0	802.0
9-12	398.0	413.0
SPEC.EDUC.	34.0	34.0
TOTAL	1,240.0	1,249.0
NUMBER PROMOTED	1,147.0	1,169.0
NUMBER RETAINED	53.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	621.0	625.0
GIRLS	579.0	585.0
TOTAL	1,200.0	1,210.0
REPORTED AVERAGE DAILY ATTENDANCE	1,115.4	1,123.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,212.7	1,175.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	97.0	86.0
NUMBER H.S. GRADUATES	78.0	94.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.2	1.3
HEALTH PERSONNEL		.3
FULL-TIME TEACHERS	64.2	64.3
OTHER	1.6	1.8
TOTAL CERTIFIED	73.5	74.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.2	6.2
TRANSPORTATION	21.0	21.0
CAFETERIA	17.0	17.0
OTHER	12.8	14.6
TOTAL NON-CERTIFIED	60.0	61.8
TOTAL ALL EMPLOYEES	133.5	136.0

AUGUSTA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		13,138.15
REVENUE FROM LOCAL SOURCES	108,774.04	110,265.40
REVENUE FROM STATE SOURCES	461,465.11	495,585.72
REVENUE FROM FEDERAL SOURCES	147,152.13	124,013.73
TOTAL REVENUE RECEIPTS	717,391.28	729,864.85
TOTAL NON-REVENUE RECEIPTS	6,759.52	11,472.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 724,150.80	$ 754,475.53
EXPENDITURES		
ADMINISTRATION	$ 34,011.42	$ 37,337.63
INSTRUCTION	437,405.95	480,916.58
ATTENDANCE SERVICES	7,602.34	5,490.98
HEALTH SERVICES	188.17	60.13
PUPIL TRANSPORTATION	17,298.15	17,069.30
OPERATION OF PLANT	60,296.07	60,834.49
MAINTENANCE OF PLANT	3,370.60	1,632.40
FIXED CHARGES	20,486.46	19,416.12
TOTAL CURRENT EXPENSES	580,659.16	622,757.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,158.32	3,515.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	585,817.48	626,273.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	141,464.72	141,839.11
GRAND TOTAL EXPENDITURES	$ 727,282.20	$ 768,112.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,971.28	$ 3,077.76
TOTAL RECEIPTS DURING YEAR	32,900.47	34,365.22
TOTAL BALANCE AND RECEIPTS	35,871.75	37,442.98
TOTAL EXPENDITURES	32,793.99	36,815.78
BALANCE AT END OF YEAR	$ 3,077.76	$ 627.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 776.16	$ 888.66
TOTAL RECEIPTS DURING YEAR	14,000.00	14,000.00
TOTAL BALANCE AND RECEIPTS	14,776.16	14,888.66
TOTAL EXPENDITURES	13,887.50	14,375.00
BALANCE AT END OF YEAR	$ 888.66	$ 513.66

PUPIL STATISTICS	1985-86	1986-87
CENSUS	366.0	333.0
ENROLLMENT K-8	166.0	153.0
9-12	104.0	107.0
SPEC.EDUC.		
TOTAL	270.0	260.0
NUMBER PROMOTED	256.0	246.0
NUMBER RETAINED		5.0
MEMBERSHIP CLOSE OF YEAR BOYS	116.0	109.0
GIRLS	140.0	142.0
TOTAL	256.0	251.0
REPORTED AVERAGE DAILY ATTENDANCE	230.6	231.2
REPORTED AVERAGE DAILY MEMBERSHIP	257.4	252.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	20.0	18.0
NUMBER H.S. GRADUATES	23.0	22.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.3	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.8	18.7
OTHER	.5	.5
TOTAL CERTIFIED	21.8	21.7
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	1.5	2.5
TOTAL NON-CERTIFIED	11.0	11.5
TOTAL ALL EMPLOYEES	32.8	33.2

BREATHITT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	835,863.96	705,364.88
REVENUE FROM LOCAL SOURCES	766,567.96	755,520.17
REVENUE FROM STATE SOURCES	5,022,525.81	5,454,890.12
REVENUE FROM FEDERAL SOURCES	1,647,024.73	1,604,429.52
TOTAL REVENUE RECEIPTS	7,436,118.50	7,814,839.81
TOTAL NON-REVENUE RECEIPTS	380,687.63	387,147.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,652,670.09	$ 8,907,351.69
EXPENDITURES		
ADMINISTRATION	$ 207,258.61	$ 221,344.30
INSTRUCTION	3,756,117.84	4,244,134.26
ATTENDANCE SERVICES	42,696.26	46,118.44
HEALTH SERVICES	21,833.92	22,091.62
PUPIL TRANSPORTATION	735,280.26	770,275.83
OPERATION OF PLANT	461,036.05	450,682.19
MAINTENANCE OF PLANT	230,318.75	244,388.50
FIXED CHARGES	192,333.96	203,765.70
TOTAL CURRENT EXPENSES	5,646,875.65	6,202,800.84
FOOD SERVICES	29,458.04	31,779.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	218,140.41	105,075.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,894,474.10	6,339,656.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,052,831.11	2,170,596.44
GRAND TOTAL EXPENDITURES	$ 7,947,305.21	$ 8,510,252.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 187,890.22	$ 15,890.62
TOTAL RECEIPTS DURING YEAR	231,830.40	223,239.38
TOTAL BALANCE AND RECEIPTS	419,720.62	239,130.00
TOTAL EXPENDITURES	133,830.00	239,130.00
BALANCE AT END OF YEAR	$ 285,890.62	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 278,767.54	$ 109,687.45
TOTAL RECEIPTS DURING YEAR	73,914.52	171,598.75
TOTAL BALANCE AND RECEIPTS	352,682.06	281,286.20
TOTAL EXPENDITURES	242,994.61	204,102.50
BALANCE AT END OF YEAR	$ 109,687.45	$ 77,183.70

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,677.0	3,513.0
ENROLLMENT K-8	2,443.0	2,423.0
9-12	993.0	985.0
SPEC.EDUC.		
TOTAL	3,436.0	3,408.0
NUMBER PROMOTED	3,168.0	3,180.0
NUMBER RETAINED	145.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,749.0	1,748.0
GIRLS	1,564.0	1,514.0
TOTAL	3,313.0	3,262.0
REPORTED AVERAGE DAILY ATTENDANCE	3,029.5	3,001.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,335.0	3,302.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	272.0	269.0
NUMBER H.S. GRADUATES	195.0	175.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.3	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.6
GUIDANCE COUNSELORS	3.0	4.2
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	169.2	174.3
OTHER	7.0	4.5
TOTAL CERTIFIED	199.5	203.6
NON-CERTIFIED:		
CLERICAL	12.0	16.0
PLANT OPERATION & MAINTENANCE	23.3	21.0
TRANSPORTATION	64.6	65.0
CAFETERIA	34.0	39.0
OTHER	13.0	19.3
TOTAL NON-CERTIFIED	146.9	160.3
TOTAL ALL EMPLOYEES	346.4	363.9

JACKSON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	7,893.08	222.36
REVENUE FROM LOCAL SOURCES	103,547.88	104,354.86
REVENUE FROM STATE SOURCES	589,885.64	609,069.41
REVENUE FROM FEDERAL SOURCES	136,872.00	131,374.00
TOTAL REVENUE RECEIPTS	830,305.52	844,798.27
TOTAL NON-REVENUE RECEIPTS	30,634.46	146,643.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 868,833.06	$ 991,663.98
EXPENDITURES		
ADMINISTRATION	$ 65,971.32	$ 67,610.94
INSTRUCTION	502,738.25	543,168.94
ATTENDANCE SERVICES	13,704.43	13,700.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,084.55	9,851.20
OPERATION OF PLANT	63,667.29	61,265.53
MAINTENANCE OF PLANT	8,781.27	3,708.73
FIXED CHARGES	22,307.91	22,091.44
TOTAL CURRENT EXPENSES	686,255.02	721,396.94
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES	9,381.45	134.63
TOTAL ABOVE THE LINE EXPENDITURES	695,636.47	721,531.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	172,974.23	294,092.00
GRAND TOTAL EXPENDITURES	$ 868,610.70	$ 1,015,623.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,556.76	$ 1,926.97
TOTAL RECEIPTS DURING YEAR	33,644.36	32,509.69
TOTAL BALANCE AND RECEIPTS	47,201.12	34,436.66
TOTAL EXPENDITURES	45,274.15	33,191.80
BALANCE AT END OF YEAR	$ 1,926.97	$ 1,244.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	314.0	299.0
ENROLLMENT K-8	289.0	275.0
9-12	77.0	86.0
SPEC.EDUC.	2.0	
TOTAL	368.0	361.0
NUMBER PROMOTED	346.0	355.0
NUMBER RETAINED	13.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	192.0	194.0
GIRLS	167.0	172.0
TOTAL	359.0	366.0
REPORTED AVERAGE DAILY ATTENDANCE	338.9	331.0
REPORTED AVERAGE DAILY MEMBERSHIP	367.8	359.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	20.0
NUMBER H.S. GRADUATES	15.0	15.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.3	22.3
OTHER	1.2	1.2
TOTAL CERTIFIED	27.0	27.0
NON-CERTIFIED:		
CLERICAL	2.5	3.1
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.5
OTHER	4.0	3.5
TOTAL NON-CERTIFIED	15.5	16.1
TOTAL ALL EMPLOYEES	42.5	43.1

BRECKINRIDGE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	394,337.71	667,149.20
REVENUE FROM LOCAL SOURCES	1,014,322.07	1,084,314.47
REVENUE FROM STATE SOURCES	4,141,721.89	4,640,188.04
REVENUE FROM FEDERAL SOURCES	910,932.06	945,810.04
TOTAL REVENUE RECEIPTS	6,066,976.02	6,670,312.55
TOTAL NON-REVENUE RECEIPTS	443,807.92	517,003.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,905,121.65	$ 7,854,465.12
EXPENDITURES		
ADMINISTRATION	$ 123,706.58	$ 161,801.52
INSTRUCTION	3,278,445.20	3,674,445.68
ATTENDANCE SERVICES	36,888.27	39,336.53
HEALTH SERVICES		1,470.00
PUPIL TRANSPORTATION	488,289.64	497,904.41
OPERATION OF PLANT	359,974.03	366,373.23
MAINTENANCE OF PLANT	361,087.73	402,095.38
FIXED CHARGES	115,419.63	143,770.45
TOTAL CURRENT EXPENSES	4,763,811.08	5,287,197.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	31,211.01	300,613.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,795,022.09	5,587,810.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,442,950.36	1,533,379.57
GRAND TOTAL EXPENDITURES	$ 6,237,972.45	$ 7,121,190.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 59,231.63	$
TOTAL RECEIPTS DURING YEAR	286,428.55	319,343.98
TOTAL BALANCE AND RECEIPTS	345,660.18	319,343.98
TOTAL EXPENDITURES	345,660.18	318,691.53
BALANCE AT END OF YEAR	$	$ 652.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,145.23	$ 35.71
TOTAL RECEIPTS DURING YEAR	232,014.48	233,570.90
TOTAL BALANCE AND RECEIPTS	242,159.71	233,606.61
TOTAL EXPENDITURES	242,124.00	230,941.25
BALANCE AT END OF YEAR	$ 35.71	$ 2,665.36

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,050.0	3,006.0
ENROLLMENT K-8	1,852.0	1,853.0
9-12	810.0	830.0
SPEC.EDUC.	32.0	29.0
TOTAL	2,694.0	2,712.0
NUMBER PROMOTED	2,529.0	2,519.0
NUMBER RETAINED	99.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,380.0	1,371.0
GIRLS	1,248.0	1,253.0
TOTAL	2,628.0	2,624.0
REPORTED AVERAGE DAILY ATTENDANCE	2,411.6	2,450.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,511.2	2,534.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	206.0	186.0
NUMBER H.S. GRADUATES	173.0	195.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	2.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.5	2.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	136.1	140.0
OTHER	4.9	4.0
TOTAL CERTIFIED	154.0	159.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	44.2	46.0
CAFETERIA	30.0	30.0
OTHER	20.5	18.5
TOTAL NON-CERTIFIED	125.7	125.5
TOTAL ALL EMPLOYEES	279.7	284.5

CLOVERPORT

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		51,408.00		5,806.56
REVENUE FROM LOCAL SOURCES		100,023.74		101,023.94
REVENUE FROM STATE SOURCES		576,620.36		706,460.28
REVENUE FROM FEDERAL SOURCES		231,694.62		201,062.47
TOTAL REVENUE RECEIPTS		908,338.72		1,008,546.69
TOTAL NON-REVENUE RECEIPTS		148,003.54		265,147.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,107,750.26	$	1,279,500.99
EXPENDITURES				
ADMINISTRATION	$	74,839.61	$	82,546.80
INSTRUCTION		511,673.56		600,666.89
ATTENDANCE SERVICES		8,832.00		9,824.40
HEALTH SERVICES				
PUPIL TRANSPORTATION		22,511.24		21,169.84
OPERATION OF PLANT		39,212.55		37,457.12
MAINTENANCE OF PLANT		21,068.93		17,565.46
FIXED CHARGES		21,512.43		22,207.62
TOTAL CURRENT EXPENSES		699,650.32		791,438.13
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		66,549.55		4,534.16
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		766,199.87		795,972.29
ADVANCEMENT LOANS INVSTS & TRANSFERS		347,357.10		454,496.41
GRAND TOTAL EXPENDITURES	$	1,113,556.97	$	1,250,468.70
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		25,721.00		27,188.69
TOTAL BALANCE AND RECEIPTS		25,721.00		27,188.69
TOTAL EXPENDITURES		25,721.00		26,973.50
BALANCE AT END OF YEAR	$		$	215.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	5,192.43
TOTAL RECEIPTS DURING YEAR		34,380.00		35,640.00
TOTAL BALANCE AND RECEIPTS		34,380.00		40,832.43
TOTAL EXPENDITURES		29,187.57		40,832.43
BALANCE AT END OF YEAR	$	5,192.43	$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	376.0	344.0
ENROLLMENT K-8	265.0	249.0
9-12	98.0	104.0
SPEC.EDUC.		10.0
TOTAL	363.0	363.0
NUMBER PROMOTED	338.0	317.0
NUMBER RETAINED	25.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	195.0	189.0
GIRLS	168.0	162.0
TOTAL	363.0	351.0
REPORTED AVERAGE DAILY ATTENDANCE	328.1	326.2
REPORTED AVERAGE DAILY MEMBERSHIP	342.0	337.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	33.0	22.0
NUMBER H.S. GRADUATES	24.0	21.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.1	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	2.0
GUIDANCE COUNSELORS	.6	.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	23.5	25.0
OTHER	.5	.6
TOTAL CERTIFIED	27.0	29.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	3.0	2.4
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	11.8	5.0
TOTAL NON-CERTIFIED	23.8	16.4
TOTAL ALL EMPLOYEES	50.8	45.9

BULLITT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,917,924.96	1,510,584.23
REVENUE FROM LOCAL SOURCES	2,666,495.73	2,787,576.97
REVENUE FROM STATE SOURCES	15,581,008.74	17,167,808.97
REVENUE FROM FEDERAL SOURCES	1,859,064.20	1,770,730.64
TOTAL REVENUE RECEIPTS	20,106,568.67	21,726,116.58
TOTAL NON-REVENUE RECEIPTS	1,511,744.37	1,458,633.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,536,238.00	$ 24,695,333.91
EXPENDITURES		
ADMINISTRATION	$ 270,584.85	$ 307,466.76
INSTRUCTION	13,152,862.95	14,365,286.76
ATTENDANCE SERVICES	265,816.16	286,583.82
HEALTH SERVICES	13,664.34	16,728.26
PUPIL TRANSPORTATION	1,575,588.17	1,403,099.89
OPERATION OF PLANT	1,300,256.65	1,247,844.96
MAINTENANCE OF PLANT	557,043.12	497,505.96
FIXED CHARGES	675,330.29	670,939.30
TOTAL CURRENT EXPENSES	17,811,146.53	18,795,455.71
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	237,678.15	258,235.13
DEBT SERVICES	387,820.57	550,993.82
TOTAL ABOVE THE LINE EXPENDITURES	18,436,645.25	19,604,684.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,589,008.52	2,797,077.22
GRAND TOTAL EXPENDITURES	$ 22,025,653.77	$ 22,401,761.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 152,180.20	$ 1,185.37
TOTAL RECEIPTS DURING YEAR	870,947.22	862,347.03
TOTAL BALANCE AND RECEIPTS	1,023,127.42	863,532.40
TOTAL EXPENDITURES	1,021,942.05	862,723.75
BALANCE AT END OF YEAR	$ 1,185.37	$ 808.65

PUPIL STATISTICS	1985-86	1986-87
CENSUS	10,742.0	10,629.0
ENROLLMENT K-8	6,795.0	6,606.0
9-12	3,503.0	3,586.0
SPEC.EDUC.	279.0	229.0
TOTAL	10,577.0	10,421.0
NUMBER PROMOTED	9,572.0	9,530.0
NUMBER RETAINED	549.0	424.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,189.0	5,115.0
GIRLS	4,932.0	4,839.0
TOTAL	10,121.0	9,954.0
REPORTED AVERAGE DAILY ATTENDANCE	9,304.1	9,183.7
REPORTED AVERAGE DAILY MEMBERSHIP	10,278.0	10,126.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	845.0	670.0
NUMBER H.S. GRADUATES	633.0	679.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	4.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	3.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	4.0	5.0
PRINCIPALS	25.5	27.5
GUIDANCE COUNSELORS	11.5	11.5
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	482.5	487.5
OTHER	17.0	17.0
TOTAL CERTIFIED	560.5	567.5
NON-CERTIFIED:		
CLERICAL	41.0	46.0
PLANT OPERATION & MAINTENANCE	66.0	99.0
TRANSPORTATION	93.0	93.0
CAFETERIA	128.0	129.0
OTHER	112.1	133.4
TOTAL NON-CERTIFIED	440.1	500.4
TOTAL ALL EMPLOYEES	1,000.6	1,067.9

BUTLER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	100,726.47	25,040.07
REVENUE FROM LOCAL SOURCES	507,772.69	485,943.91
REVENUE FROM STATE SOURCES	3,357,904.53	3,865,370.78
REVENUE FROM FEDERAL SOURCES	646,156.43	643,987.80
TOTAL REVENUE RECEIPTS	4,511,833.65	4,995,302.49
TOTAL NON-REVENUE RECEIPTS	91,559.19	250,601.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,704,119.31	$ 5,270,944.37
EXPENDITURES		
ADMINISTRATION	$ 138,971.27	$ 151,522.55
INSTRUCTION	2,825,955.40	3,202,185.18
ATTENDANCE SERVICES	39,424.02	39,531.53
HEALTH SERVICES		
PUPIL TRANSPORTATION	376,078.89	421,025.03
OPERATION OF PLANT	362,241.09	372,785.20
MAINTENANCE OF PLANT	136,811.18	108,522.88
FIXED CHARGES	137,707.66	151,890.02
TOTAL CURRENT EXPENSES	4,017,189.51	4,447,462.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES	23,250.97	280.48
TOTAL ABOVE THE LINE EXPENDITURES	4,040,440.48	4,447,742.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	638,638.76	724,873.24
GRAND TOTAL EXPENDITURES	$ 4,679,079.24	$ 5,172,616.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1.00
TOTAL RECEIPTS DURING YEAR	228,843.76	204,074.06
TOTAL BALANCE AND RECEIPTS	228,843.76	204,075.06
TOTAL EXPENDITURES	228,842.76	204,074.06
BALANCE AT END OF YEAR	$ 1.00	$ 1.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,266.0	2,275.0
ENROLLMENT K-8	1,576.0	1,571.0
9-12	728.0	738.0
SPEC.EDUC.	12.0	7.0
TOTAL	2,316.0	2,316.0
NUMBER PROMOTED	2,085.0	2,090.0
NUMBER RETAINED	125.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,220.0	1,213.0
GIRLS	990.0	1,015.0
TOTAL	2,210.0	2,228.0
REPORTED AVERAGE DAILY ATTENDANCE	2,001.4	2,030.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,226.9	2,144.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	169.0	152.0
NUMBER H.S. GRADUATES	117.0	154.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.6	1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	113.4	113.0
OTHER	4.5	4.0
TOTAL CERTIFIED	131.5	130.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	15.0	15.5
TRANSPORTATION	31.0	31.0
CAFETERIA	27.0	30.0
OTHER	11.0	17.0
TOTAL NON-CERTIFIED	92.0	101.5
TOTAL ALL EMPLOYEES	223.5	232.3

CALDWELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	125,802.94	235,981.93
REVENUE FROM LOCAL SOURCES	810,687.81	827,265.76
REVENUE FROM STATE SOURCES	3,649,698.42	4,168,313.00
REVENUE FROM FEDERAL SOURCES	459,015.73	430,593.48
TOTAL REVENUE RECEIPTS	4,919,401.96	5,426,172.24
TOTAL NON-REVENUE RECEIPTS	258,342.12	298,580.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,303,547.02	$ 5,960,734.41
EXPENDITURES		
ADMINISTRATION	$ 136,162.62	$ 162,107.08
INSTRUCTION	2,942,970.60	3,420,196.56
ATTENDANCE SERVICES	32,494.40	34,926.14
HEALTH SERVICES	500.00	500.00
PUPIL TRANSPORTATION	406,015.48	370,050.32
OPERATION OF PLANT	327,574.09	329,188.21
MAINTENANCE OF PLANT	201,406.36	132,822.48
FIXED CHARGES	133,367.12	113,792.98
TOTAL CURRENT EXPENSES	4,180,490.67	4,563,583.77
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,821.93	141,205.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,200,312.60	4,704,789.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	867,252.49	891,812.45
GRAND TOTAL EXPENDITURES	$ 5,067,565.09	$ 5,596,602.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,978.27	$ 55,339.76
TOTAL RECEIPTS DURING YEAR	128,526.49	123,415.01
TOTAL BALANCE AND RECEIPTS	304,504.76	178,754.77
TOTAL EXPENDITURES	249,165.00	178,754.77
BALANCE AT END OF YEAR	$ 55,339.76	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,130.17	$ 31,742.26
TOTAL RECEIPTS DURING YEAR	205,387.99	211,988.74
TOTAL BALANCE AND RECEIPTS	231,518.16	243,731.00
TOTAL EXPENDITURES	199,775.90	243,731.00
BALANCE AT END OF YEAR	$ 31,742.26	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,334.0	2,439.0
ENROLLMENT K-8	1,625.0	1,624.0
9-12	758.0	735.0
SPEC.EDUC.	55.0	46.0
TOTAL	2,438.0	2,405.0
NUMBER PROMOTED	2,162.0	2,111.0
NUMBER RETAINED	145.0	194.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,237.0	1,224.0
GIRLS	1,070.0	1,081.0
TOTAL	2,307.0	2,305.0
REPORTED AVERAGE DAILY ATTENDANCE	2,122.7	2,142.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,333.2	2,339.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	190.0	182.0
NUMBER H.S. GRADUATES	137.0	114.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.6	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	122.9	126.5
OTHER	6.0	6.0
TOTAL CERTIFIED	143.0	146.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	17.0	20.0
TRANSPORTATION	27.0	27.0
CAFETERIA	28.0	28.0
OTHER	10.1	16.0
TOTAL NON-CERTIFIED	95.1	104.0
TOTAL ALL EMPLOYEES	238.1	250.5

CALLOWAY CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		888,516.69		702,518.55
REVENUE FROM LOCAL SOURCES		1,267,904.40		1,030,657.64
REVENUE FROM STATE SOURCES		4,756,541.14		5,449,092.00
REVENUE FROM FEDERAL SOURCES		802,201.32		834,986.71
TOTAL REVENUE RECEIPTS		6,826,646.86		7,314,736.35
TOTAL NON-REVENUE RECEIPTS		78,642.56		268,966.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,793,806.11	$	8,286,221.23
EXPENDITURES				
ADMINISTRATION	$	198,781.14	$	206,990.40
INSTRUCTION		3,860,683.91		4,422,854.00
ATTENDANCE SERVICES		37,775.36		38,890.94
HEALTH SERVICES		6,387.38		8,510.31
PUPIL TRANSPORTATION		544,733.99		555,945.78
OPERATION OF PLANT		479,609.40		517,447.20
MAINTENANCE OF PLANT		203,241.67		243,239.09
FIXED CHARGES		148,451.78		136,337.16
TOTAL CURRENT EXPENSES		5,479,664.63		6,130,214.88
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		213,472.51		182,022.70
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,693,137.14		6,312,237.58
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,398,150.42		1,739,671.56
GRAND TOTAL EXPENDITURES	$	7,091,287.56	$	8,051,909.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	436,753.60	$	560,336.93
TOTAL RECEIPTS DURING YEAR		672,623.17		763,493.58
TOTAL BALANCE AND RECEIPTS		1,109,376.77		1,323,830.51
TOTAL EXPENDITURES		549,039.84		1,184,011.45
BALANCE AT END OF YEAR	$	560,336.93	$	139,819.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,043.0	3,225.0
ENROLLMENT K-8	2,056.0	2,103.0
9-12	973.0	976.0
SPEC.EDUC.	36.0	49.0
TOTAL	3,065.0	3,128.0
NUMBER PROMOTED	2,872.0	2,907.0
NUMBER RETAINED	64.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,532.0	1,527.0
GIRLS	1,404.0	1,431.0
TOTAL	2,936.0	2,958.0
REPORTED AVERAGE DAILY ATTENDANCE	2,700.6	2,753.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,932.2	2,972.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	237.0	210.0
NUMBER H.S. GRADUATES	198.0	200.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.3	.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	160.7	161.7
OTHER	6.7	6.0
TOTAL CERTIFIED	182.7	184.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	40.0	40.7
CAFETERIA	29.5	31.0
OTHER	12.0	12.3
TOTAL NON-CERTIFIED	110.5	114.0
TOTAL ALL EMPLOYEES	293.2	298.0

MURRAY

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	967,424.04	1,165,366.31
REVENUE FROM LOCAL SOURCES	1,220,283.16	1,181,300.34
REVENUE FROM STATE SOURCES	2,024,957.05	2,197,068.68
REVENUE FROM FEDERAL SOURCES	565,539.84	661,968.57
TOTAL REVENUE RECEIPTS	3,810,780.05	4,040,337.59
TOTAL NON-REVENUE RECEIPTS	529,308.05	501,970.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,307,512.14	$ 5,707,674.87
EXPENDITURES		
ADMINISTRATION	$ 120,147.35	$ 129,028.48
INSTRUCTION	2,199,023.60	2,555,516.73
ATTENDANCE SERVICES	35,773.49	40,416.35
HEALTH SERVICES		
PUPIL TRANSPORTATION	92,259.54	87,685.69
OPERATION OF PLANT	238,368.32	259,254.33
MAINTENANCE OF PLANT	92,078.44	104,513.57
FIXED CHARGES	113,729.86	131,613.41
TOTAL CURRENT EXPENSES	2,891,380.60	3,308,028.56
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	95,034.52	116,536.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,986,415.12	3,424,564.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,155,730.71	1,252,428.87
GRAND TOTAL EXPENDITURES	$ 4,142,145.83	$ 4,676,993.73
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 477,851.08	$ 416,338.74
TOTAL RECEIPTS DURING YEAR	201,011.97	160,215.30
TOTAL BALANCE AND RECEIPTS	678,863.05	576,554.04
TOTAL EXPENDITURES	262,524.31	300,387.77
BALANCE AT END OF YEAR	$ 416,338.74	$ 276,166.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,264.0	1,274.0
ENROLLMENT K-8	951.0	924.0
9-12	426.0	408.0
SPEC.EDUC.	5.0	7.0
TOTAL	1,382.0	1,339.0
NUMBER PROMOTED	1,306.0	1,257.0
NUMBER RETAINED	4.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	698.0	696.0
GIRLS	612.0	604.0
TOTAL	1,310.0	1,300.0
REPORTED AVERAGE DAILY ATTENDANCE	1,211.0	1,197.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,329.0	1,302.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	121.0	102.0
NUMBER H.S. GRADUATES	98.0	86.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.2	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	77.2	81.2
OTHER	3.0	3.0
TOTAL CERTIFIED	90.4	95.2
NON-CERTIFIED:		
CLERICAL	6.5	6.5
PLANT OPERATION & MAINTENANCE	13.2	13.2
TRANSPORTATION	7.0	7.0
CAFETERIA	21.7	21.7
OTHER	9.4	15.0
TOTAL NON-CERTIFIED	57.8	63.4
TOTAL ALL EMPLOYEES	148.2	158.6

CAMPBELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	393,015.78	387,943.16
REVENUE FROM LOCAL SOURCES	2,472,152.25	2,818,359.46
REVENUE FROM STATE SOURCES	6,094,450.25	6,768,334.33
REVENUE FROM FEDERAL SOURCES	539,564.00	504,223.00
TOTAL REVENUE RECEIPTS	9,106,166.50	10,090,916.79
TOTAL NON-REVENUE RECEIPTS	534,115.58	501,449.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,033,297.86	$ 10,980,309.27
EXPENDITURES		
ADMINISTRATION	$ 183,326.45	$ 202,607.24
INSTRUCTION	5,727,397.47	6,298,550.83
ATTENDANCE SERVICES	36,414.90	39,625.52
HEALTH SERVICES	14,656.35	18,149.21
PUPIL TRANSPORTATION	852,639.31	832,141.68
OPERATION OF PLANT	728,899.32	730,708.98
MAINTENANCE OF PLANT	142,346.41	114,002.22
FIXED CHARGES	225,242.82	258,429.92
TOTAL CURRENT EXPENSES	7,910,923.03	8,494,215.60
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	52,723.07	31,325.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,963,646.10	8,525,540.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,681,708.60	1,982,508.21
GRAND TOTAL EXPENDITURES	$ 9,645,354.70	$ 10,508,049.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 395,091.37	$ 304,339.03
TOTAL RECEIPTS DURING YEAR	746,082.98	988,561.97
TOTAL BALANCE AND RECEIPTS	1,141,174.35	1,292,901.00
TOTAL EXPENDITURES	836,835.32	885,782.18
BALANCE AT END OF YEAR	$ 304,339.03	$ 407,118.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,791.0	5,754.0
ENROLLMENT K-8	2,648.0	2,673.0
9-12	1,459.0	1,433.0
SPEC.EDUC.	51.0	52.0
TOTAL	4,158.0	4,158.0
NUMBER PROMOTED	3,988.0	3,897.0
NUMBER RETAINED	60.0	178.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,093.0	2,118.0
GIRLS	1,955.0	1,957.0
TOTAL	4,048.0	4,075.0
REPORTED AVERAGE DAILY ATTENDANCE	3,673.9	3,709.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,059.3	4,098.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	295.0	300.0
NUMBER H.S. GRADUATES	322.0	296.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	214.5	216.5
OTHER	8.0	8.0
TOTAL CERTIFIED	246.0	248.0
NON-CERTIFIED:		
CLERICAL	18.5	15.0
PLANT OPERATION & MAINTENANCE	23.0	26.5
TRANSPORTATION	66.0	64.0
CAFETERIA	56.0	56.0
OTHER	13.8	23.2
TOTAL NON-CERTIFIED	177.3	184.7
TOTAL ALL EMPLOYEES	423.3	432.7

BELLEVUE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	722.29	69,314.95
REVENUE FROM LOCAL SOURCES	618,929.16	671,916.08
REVENUE FROM STATE SOURCES	1,396,208.73	1,503,541.67
REVENUE FROM FEDERAL SOURCES	146,778.88	134,278.72
TOTAL REVENUE RECEIPTS	2,161,916.77	2,309,736.47
TOTAL NON-REVENUE RECEIPTS	23,693.54	13,502.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,186,332.60	$ 2,392,553.67
EXPENDITURES		
ADMINISTRATION	$ 80,777.25	$ 88,170.23
INSTRUCTION	1,399,699.05	1,544,520.04
ATTENDANCE SERVICES	35,317.10	36,068.86
HEALTH SERVICES	15,453.77	16,139.20
PUPIL TRANSPORTATION	12,538.39	7,351.79
OPERATION OF PLANT	181,096.16	177,514.81
MAINTENANCE OF PLANT	47,772.24	38,823.53
FIXED CHARGES	54,833.64	62,430.73
TOTAL CURRENT EXPENSES	1,827,487.60	1,971,019.19
FOOD SERVICES		
COMMUNITY SERVICES	1,465.75	4,441.83
CAPITAL OUTLAY	16,780.39	37,849.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,845,733.74	2,013,311.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	271,283.91	282,915.30
GRAND TOTAL EXPENDITURES	$ 2,117,017.65	$ 2,296,226.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,519.16	$ 2,158.71
TOTAL RECEIPTS DURING YEAR	55,877.35	69,743.22
TOTAL BALANCE AND RECEIPTS	60,396.51	71,901.93
TOTAL EXPENDITURES	58,237.80	71,514.54
BALANCE AT END OF YEAR	$ 2,158.71	$ 387.39
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,840.13	$ 21,841.22
TOTAL RECEIPTS DURING YEAR	88,012.81	85,272.82
TOTAL BALANCE AND RECEIPTS	128,852.94	107,114.04
TOTAL EXPENDITURES	107,011.72	63,384.46
BALANCE AT END OF YEAR	$ 21,841.22	$ 43,729.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,201.0	1,256.0
ENROLLMENT K-8	666.0	642.0
9-12	331.0	309.0
SPEC.EDUC.	25.0	21.0
TOTAL	1,022.0	972.0
NUMBER PROMOTED	909.0	872.0
NUMBER RETAINED	54.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	479.0	459.0
GIRLS	484.0	476.0
TOTAL	963.0	935.0
REPORTED AVERAGE DAILY ATTENDANCE	864.5	836.1
REPORTED AVERAGE DAILY MEMBERSHIP	973.6	944.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	61.0	45.0
NUMBER H.S. GRADUATES	55.0	68.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	2.5	3.0
GUIDANCE COUNSELORS	1.0	1.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	53.2	52.0
OTHER	2.0	2.0
TOTAL CERTIFIED	62.1	61.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION		
CAFETERIA	8.0	8.0
OTHER	.6	5.0
TOTAL NON-CERTIFIED	17.6	22.0
TOTAL ALL EMPLOYEES	79.7	83.9

DAYTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	25,907.22	12,534.12
REVENUE FROM LOCAL SOURCES	310,134.45	390,631.85
REVENUE FROM STATE SOURCES	2,028,856.91	2,377,364.29
REVENUE FROM FEDERAL SOURCES	441,024.15	405,990.00
TOTAL REVENUE RECEIPTS	2,780,015.51	3,173,986.14
TOTAL NON-REVENUE RECEIPTS	149,237.52	134,504.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,955,160.25	$ 3,321,024.98
EXPENDITURES		
ADMINISTRATION	$ 83,702.75	$ 111,190.52
INSTRUCTION	1,739,437.38	1,993,814.29
ATTENDANCE SERVICES	43,748.98	48,822.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,282.04	42,537.35
OPERATION OF PLANT	257,780.64	275,880.75
MAINTENANCE OF PLANT	28,842.97	43,151.40
FIXED CHARGES	57,506.55	70,847.59
TOTAL CURRENT EXPENSES	2,247,301.31	2,586,244.35
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,335.17	11,665.34
DEBT SERVICES		498.14
TOTAL ABOVE THE LINE EXPENDITURES	2,258,636.48	2,598,407.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	683,989.65	688,098.40
GRAND TOTAL EXPENDITURES	$ 2,942,626.13	$ 3,286,506.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,552.42	$ 77,374.01
TOTAL RECEIPTS DURING YEAR	73,636.94	94,771.34
TOTAL BALANCE AND RECEIPTS	151,189.36	172,145.35
TOTAL EXPENDITURES	73,815.35	110,399.83
BALANCE AT END OF YEAR	$ 77,374.01	$ 61,745.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113,576.32	$ 105,408.37
TOTAL RECEIPTS DURING YEAR	125,831.20	135,398.34
TOTAL BALANCE AND RECEIPTS	239,407.52	240,806.71
TOTAL EXPENDITURES	133,999.15	142,400.61
BALANCE AT END OF YEAR	$ 105,408.37	$ 98,406.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,912.0	1,614.0
ENROLLMENT K-8	964.0	957.0
9-12	364.0	390.0
SPEC.EDUC.	55.0	53.0
TOTAL	1,383.0	1,400.0
NUMBER PROMOTED	1,194.0	1,166.0
NUMBER RETAINED	125.0	151.0
MEMBERSHIP CLOSE OF YEAR BOYS	699.0	701.0
GIRLS	620.0	616.0
TOTAL	1,319.0	1,317.0
REPORTED AVERAGE DAILY ATTENDANCE	1,187.1	1,192.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,327.9	1,327.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	111.0	75.0
NUMBER H.S. GRADUATES	71.0	59.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	71.5	75.5
OTHER	3.5	4.0
TOTAL CERTIFIED	81.5	86.0
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	8.2	7.2
TRANSPORTATION	2.0	2.0
CAFETERIA	15.0	15.0
OTHER	7.1	11.0
TOTAL NON-CERTIFIED	37.3	41.2
TOTAL ALL EMPLOYEES	118.8	127.2

FT THOMAS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	161,917.27	146,641.81
REVENUE FROM LOCAL SOURCES	2,031,807.61	2,209,926.93
REVENUE FROM STATE SOURCES	2,698,726.14	3,249,283.08
REVENUE FROM FEDERAL SOURCES	143,795.98	141,331.15
TOTAL REVENUE RECEIPTS	4,874,329.73	5,600,541.16
TOTAL NON-REVENUE RECEIPTS	229,380.98	20,856.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,265,627.98	$ 5,768,039.24
EXPENDITURES		
ADMINISTRATION	$ 162,039.87	$ 166,946.29
INSTRUCTION	3,518,626.39	4,043,373.57
ATTENDANCE SERVICES	43,730.80	48,180.36
HEALTH SERVICES	19,299.93	20,592.23
PUPIL TRANSPORTATION	19,460.57	6,091.51
OPERATION OF PLANT	420,164.31	431,922.95
MAINTENANCE OF PLANT	172,660.85	163,688.85
FIXED CHARGES	109,055.46	132,069.84
TOTAL CURRENT EXPENSES	4,465,038.18	5,012,855.60
FOOD SERVICES	37.35	
COMMUNITY SERVICES		
CAPITAL OUTLAY	48,896.12	36,486.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,513,971.65	5,049,341.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	605,014.52	612,911.39
GRAND TOTAL EXPENDITURES	$ 5,118,986.17	$ 5,662,253.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,727.03	$
TOTAL RECEIPTS DURING YEAR	485,126.69	340,848.82
TOTAL BALANCE AND RECEIPTS	506,853.72	340,848.82
TOTAL EXPENDITURES	506,853.72	337,337.75
BALANCE AT END OF YEAR	$	$ 3,511.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,926.00	$ 1,926.00
TOTAL RECEIPTS DURING YEAR	171,540.00	
TOTAL BALANCE AND RECEIPTS	173,466.00	1,926.00
TOTAL EXPENDITURES	171,540.00	
BALANCE AT END OF YEAR	$ 1,926.00	$ 1,926.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,553.0	2,530.0
ENROLLMENT K-8	1,222.0	1,318.0
9-12	753.0	745.0
SPEC.EDUC.	26.0	24.0
TOTAL	2,001.0	2,087.0
NUMBER PROMOTED	1,937.0	1,976.0
NUMBER RETAINED	44.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,022.0	1,054.0
GIRLS	959.0	979.0
TOTAL	1,981.0	2,033.0
REPORTED AVERAGE DAILY ATTENDANCE	1,825.0	1,872.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,979.5	2,059.0
DAYS TAUGHT	176.0	177.0
NUMBER COMPLETING 8TH GRADE	150.0	145.0
NUMBER H.S. GRADUATES	169.0	176.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	114.7	119.1
OTHER	5.6	5.6
TOTAL CERTIFIED	133.3	137.7
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	1.0	1.0
CAFETERIA	24.0	24.0
OTHER	9.1	18.1
TOTAL NON-CERTIFIED	67.1	76.1
TOTAL ALL EMPLOYEES	200.4	213.8

NEWPORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	315,952.85	316,225.45
REVENUE FROM LOCAL SOURCES	1,940,440.27	2,015,889.43
REVENUE FROM STATE SOURCES	5,590,319.62	6,276,635.25
REVENUE FROM FEDERAL SOURCES	1,441,219.66	1,144,974.64
TOTAL REVENUE RECEIPTS	8,971,979.55	9,437,499.32
TOTAL NON-REVENUE RECEIPTS	481,079.73	456,787.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,769,012.13	$ 10,210,512.34
EXPENDITURES		
ADMINISTRATION	$ 330,875.81	$ 371,669.11
INSTRUCTION	5,645,946.87	6,160,292.88
ATTENDANCE SERVICES	53,091.81	55,951.45
HEALTH SERVICES	15,861.36	17,241.24
PUPIL TRANSPORTATION	150,046.54	153,307.54
OPERATION OF PLANT	658,439.60	618,921.17
MAINTENANCE OF PLANT	140,760.67	181,909.95
FIXED CHARGES	240,211.28	244,180.64
TOTAL CURRENT EXPENSES	7,235,233.94	7,803,473.98
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	105,902.18	100,179.58
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,341,136.12	7,903,653.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,111,585.56	1,957,026.09
GRAND TOTAL EXPENDITURES	$ 9,452,721.68	$ 9,860,679.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 266,796.67	$ 253,015.43
TOTAL RECEIPTS DURING YEAR	529,799.07	506,655.45
TOTAL BALANCE AND RECEIPTS	796,595.74	759,670.88
TOTAL EXPENDITURES	543,580.31	529,495.25
BALANCE AT END OF YEAR	$ 253,015.43	$ 230,175.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		250,000.00
TOTAL BALANCE AND RECEIPTS		250,000.00
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 250,000.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,929.0	3,925.0
ENROLLMENT K-8	2,217.0	2,294.0
9-12	1,186.0	1,159.0
SPEC.EDUC.	292.0	175.0
TOTAL	3,695.0	3,628.0
NUMBER PROMOTED	2,966.0	3,043.0
NUMBER RETAINED	233.0	238.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,658.0	1,705.0
GIRLS	1,541.0	1,576.0
TOTAL	3,199.0	3,281.0
REPORTED AVERAGE DAILY ATTENDANCE	2,969.3	2,889.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,308.3	3,212.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	191.0	177.0
NUMBER H.S. GRADUATES	164.0	149.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.5	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	2.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.0	3.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	211.6	215.9
OTHER	6.4	5.4
TOTAL CERTIFIED	248.9	251.8
NON-CERTIFIED:		
CLERICAL	23.0	21.0
PLANT OPERATION & MAINTENANCE	33.0	33.0
TRANSPORTATION	9.0	8.0
CAFETERIA	37.0	39.0
OTHER	22.3	28.4
TOTAL NON-CERTIFIED	124.3	129.4
TOTAL ALL EMPLOYEES	373.2	381.2

SILVER GROVE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		54,881.31		65,609.12
REVENUE FROM LOCAL SOURCES		197,611.89		176,831.66
REVENUE FROM STATE SOURCES		508,295.56		542,299.31
REVENUE FROM FEDERAL SOURCES		81,269.00		51,952.50
TOTAL REVENUE RECEIPTS		787,176.45		771,083.47
TOTAL NON-REVENUE RECEIPTS		8,314.64		24,391.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	850,372.40	$	861,083.60
EXPENDITURES				
ADMINISTRATION	$	54,485.72	$	59,825.17
INSTRUCTION		466,461.84		511,425.67
ATTENDANCE SERVICES		6,449.04		6,552.55
HEALTH SERVICES		28.13		
PUPIL TRANSPORTATION		5,819.91		5,024.29
OPERATION OF PLANT		63,068.75		54,817.83
MAINTENANCE OF PLANT		9,276.45		27,969.50
FIXED CHARGES		14,696.94		17,289.51
TOTAL CURRENT EXPENSES		620,286.78		682,904.52
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		9,725.99		624.00
DEBT SERVICES				19,590.02
TOTAL ABOVE THE LINE EXPENDITURES		630,012.77		703,118.54
ADVANCEMENT LOANS INVSTS & TRANSFERS		154,750.51		126,541.19
GRAND TOTAL EXPENDITURES	$	784,763.28	$	829,659.73
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	56,214.36	$	57,847.03
TOTAL RECEIPTS DURING YEAR		40,219.25		36,327.57
TOTAL BALANCE AND RECEIPTS		96,433.61		94,174.60
TOTAL EXPENDITURES		38,586.58		73,880.01
BALANCE AT END OF YEAR	$	57,847.03	$	20,294.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	18,300.83	$	22.44
TOTAL RECEIPTS DURING YEAR		32,952.86		30,423.30
TOTAL BALANCE AND RECEIPTS		51,253.69		30,445.74
TOTAL EXPENDITURES		51,231.25		30,420.00
BALANCE AT END OF YEAR	$	22.44	$	25.74

PUPIL STATISTICS	1985-86	1986-87
CENSUS	266.0	231.0
ENROLLMENT K-8	200.0	196.0
9-12	113.0	95.0
SPEC.EDUC.		
TOTAL	313.0	291.0
NUMBER PROMOTED	282.0	251.0
NUMBER RETAINED	20.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	143.0	129.0
GIRLS	159.0	146.0
TOTAL	302.0	275.0
REPORTED AVERAGE DAILY ATTENDANCE	274.4	255.6
REPORTED AVERAGE DAILY MEMBERSHIP	304.8	278.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	20.0	18.0
NUMBER H.S. GRADUATES	26.0	19.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.7	.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.2	21.1
OTHER	.8	.6
TOTAL CERTIFIED	24.2	24.9
NON-CERTIFIED:		
CLERICAL	1.7	1.7
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	.2	.2
CAFETERIA	3.5	3.5
OTHER	.3	1.2
TOTAL NON-CERTIFIED	7.7	8.6
TOTAL ALL EMPLOYEES	31.9	33.5

SOUTHGATE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	101,940.02	85,905.35
REVENUE FROM LOCAL SOURCES	149,564.40	166,801.33
REVENUE FROM STATE SOURCES	254,462.90	335,244.60
REVENUE FROM FEDERAL SOURCES	44,390.00	27,868.06
TOTAL REVENUE RECEIPTS	448,417.30	529,913.99
TOTAL NON-REVENUE RECEIPTS	1,078.09	5,544.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 551,435.48	$ 621,363.83
EXPENDITURES		
ADMINISTRATION	$ 40,035.70	$ 43,999.54
INSTRUCTION	301,942.57	339,299.14
ATTENDANCE SERVICES	954.42	1,038.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,912.91	4,769.74
OPERATION OF PLANT	31,667.20	32,439.97
MAINTENANCE OF PLANT	8,841.06	16,099.73
FIXED CHARGES	11,753.61	12,217.50
TOTAL CURRENT EXPENSES	397,107.47	449,863.62
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,237.35	3,940.76
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	433,344.82	453,804.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	32,185.31	32,471.76
GRAND TOTAL EXPENDITURES	$ 465,530.13	$ 486,276.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,239.30	$ 30,868.60
TOTAL RECEIPTS DURING YEAR	16,979.30	20,427.40
TOTAL BALANCE AND RECEIPTS	42,218.60	51,296.00
TOTAL EXPENDITURES	11,350.00	24,800.00
BALANCE AT END OF YEAR	$ 30,868.60	$ 26,496.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	301.0	316.0
ENROLLMENT K-8	160.0	193.0
9-12		
SPEC.EDUC.		
TOTAL	160.0	193.0
NUMBER PROMOTED	160.0	187.0
NUMBER RETAINED	7.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS	81.0	101.0
GIRLS	86.0	92.0
TOTAL	167.0	193.0
REPORTED AVERAGE DAILY ATTENDANCE	144.0	166.2
REPORTED AVERAGE DAILY MEMBERSHIP	162.1	191.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	13.0	17.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.2
SUPERVISORS		
PUPIL PERSONNEL	.1	.1
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.4	13.2
OTHER		
TOTAL CERTIFIED	13.5	14.7
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER		1.1
TOTAL NON-CERTIFIED	4.0	5.1
TOTAL ALL EMPLOYEES	17.5	19.8

CARLISLE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		30,789.86		13,689.38
REVENUE FROM LOCAL SOURCES		357,197.11		134,567.53
REVENUE FROM STATE SOURCES		1,567,389.20		1,771,107.14
REVENUE FROM FEDERAL SOURCES		255,099.31		248,748.39
TOTAL REVENUE RECEIPTS		2,179,685.62		2,154,423.06
TOTAL NON-REVENUE RECEIPTS		15,597.65		148,737.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,226,073.13	$	2,316,849.47
EXPENDITURES				
ADMINISTRATION	$	74,332.77	$	79,812.80
INSTRUCTION		1,268,839.42		1,376,784.99
ATTENDANCE SERVICES		21,952.55		22,396.52
HEALTH SERVICES				
PUPIL TRANSPORTATION		159,240.40		144,597.09
OPERATION OF PLANT		177,326.39		190,422.51
MAINTENANCE OF PLANT		74,079.35		60,564.49
FIXED CHARGES		46,187.83		55,826.11
TOTAL CURRENT EXPENSES		1,821,958.71		1,930,404.51
FOOD SERVICES				398.40
COMMUNITY SERVICES				
CAPITAL OUTLAY		2,699.41		13,017.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,824,658.12		1,943,820.72
ADVANCEMENT LOANS INVSTS & TRANSFERS		387,725.63		358,059.12
GRAND TOTAL EXPENDITURES	$	2,212,383.75	$	2,301,879.84

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	.80	$	1.04
TOTAL RECEIPTS DURING YEAR		137,489.47		133,564.00
TOTAL BALANCE AND RECEIPTS		137,490.27		133,565.04
TOTAL EXPENDITURES		137,489.23		133,564.31
BALANCE AT END OF YEAR	$	1.04	$	.73

PUPIL STATISTICS	1985-86	1986-87
CENSUS	973.0	953.0
ENROLLMENT K-8	628.0	631.0
9-12	288.0	306.0
SPEC.EDUC.	28.0	26.0
TOTAL	944.0	963.0
NUMBER PROMOTED	894.0	904.0
NUMBER RETAINED	31.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	490.0	501.0
GIRLS	435.0	428.0
TOTAL	925.0	929.0
REPORTED AVERAGE DAILY ATTENDANCE	837.0	845.5
REPORTED AVERAGE DAILY MEMBERSHIP	880.2	890.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	76.0	63.0
NUMBER H.S. GRADUATES	57.0	85.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS	.5	
PRINCIPALS	3.0	2.5
GUIDANCE COUNSELORS	1.8	1.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	51.6	52.2
OTHER	1.6	1.2
TOTAL CERTIFIED	61.0	60.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.5	8.5
TRANSPORTATION	14.5	14.5
CAFETERIA	8.0	8.0
OTHER	8.0	9.0
TOTAL NON-CERTIFIED	44.0	45.0
TOTAL ALL EMPLOYEES	105.0	105.0

CARROLL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,071,407.75	829,262.92
REVENUE FROM LOCAL SOURCES	1,288,366.77	1,296,254.84
REVENUE FROM STATE SOURCES	2,729,706.99	3,001,316.74
REVENUE FROM FEDERAL SOURCES	609,964.51	584,527.19
TOTAL REVENUE RECEIPTS	4,628,038.27	4,882,098.77
TOTAL NON-REVENUE RECEIPTS	805,639.75	685,216.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,505,085.77	$ 6,396,578.61
EXPENDITURES		
ADMINISTRATION	$ 200,263.22	$ 197,355.00
INSTRUCTION	2,726,292.53	2,903,672.51
ATTENDANCE SERVICES	36,965.52	39,292.17
HEALTH SERVICES	758.39	2,282.97
PUPIL TRANSPORTATION	216,182.57	217,700.44
OPERATION OF PLANT	338,764.00	336,538.52
MAINTENANCE OF PLANT	198,846.18	219,022.37
FIXED CHARGES	121,220.28	158,259.73
TOTAL CURRENT EXPENSES	3,839,292.69	4,074,123.71
FOOD SERVICES	6,718.63	7,130.68
COMMUNITY SERVICES		
CAPITAL OUTLAY	350,095.52	203,611.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,196,106.84	4,284,866.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,479,716.01	1,390,436.00
GRAND TOTAL EXPENDITURES	$ 5,675,822.85	$ 5,675,302.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 555,450.59	$ 447,630.51
TOTAL RECEIPTS DURING YEAR	188,192.42	208,750.83
TOTAL BALANCE AND RECEIPTS	743,643.01	656,381.34
TOTAL EXPENDITURES	296,012.50	489,773.00
BALANCE AT END OF YEAR	$ 447,630.51	$ 166,608.34

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,895.0	1,991.0
ENROLLMENT K-8	1,280.0	1,290.0
9-12	534.0	518.0
SPEC.EDUC.	48.0	55.0
TOTAL	1,862.0	1,863.0
NUMBER PROMOTED	1,643.0	1,684.0
NUMBER RETAINED	128.0	121.0
MEMBERSHIP CLOSE OF YEAR BOYS	929.0	949.0
GIRLS	842.0	856.0
TOTAL	1,771.0	1,805.0
REPORTED AVERAGE DAILY ATTENDANCE	1,631.8	1,663.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,714.9	1,740.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	133.0	141.0
NUMBER H.S. GRADUATES	106.0	89.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.2	107.2
OTHER	3.0	3.0
TOTAL CERTIFIED	121.0	121.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	22.0	22.0
CAFETERIA	22.0	22.0
OTHER	18.0	21.0
TOTAL NON-CERTIFIED	86.0	89.0
TOTAL ALL EMPLOYEES	207.0	210.0

CARTER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	562,999.25-	701,318.37-
REVENUE FROM LOCAL SOURCES	518,559.05	881,357.72
REVENUE FROM STATE SOURCES	8,559,512.78	9,674,777.40
REVENUE FROM FEDERAL SOURCES	1,783,411.47	1,617,361.96
TOTAL REVENUE RECEIPTS	10,861,483.30	12,173,497.08
TOTAL NON-REVENUE RECEIPTS	729,687.26	550,194.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,028,171.31	$ 12,022,372.76
EXPENDITURES		
ADMINISTRATION	$ 178,101.34	$ 206,993.39
INSTRUCTION	6,627,928.74	7,309,403.94
ATTENDANCE SERVICES	54,079.76	58,168.06
HEALTH SERVICES	5,309.99	5,410.76
PUPIL TRANSPORTATION	771,938.84	621,667.13
OPERATION OF PLANT	828,703.88	828,971.19
MAINTENANCE OF PLANT	362,471.76	226,283.28
FIXED CHARGES	291,123.92	294,350.32
TOTAL CURRENT EXPENSES	9,119,658.23	9,551,248.06
FOOD SERVICES	375,274.64	356,285.34
COMMUNITY SERVICES	227.85	92.92
CAPITAL OUTLAY	36,044.41	30,040.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,531,205.13	9,937,666.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,198,284.55	2,032,672.00
GRAND TOTAL EXPENDITURES	$ 11,729,489.68	$ 11,970,338.43

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,004.58	$ 648.08
TOTAL RECEIPTS DURING YEAR	479,000.00	479,160.00
TOTAL BALANCE AND RECEIPTS	480,004.58	479,808.08
TOTAL EXPENDITURES	479,356.50	467,012.97
BALANCE AT END OF YEAR	$ 648.08	$ 12,795.11

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,380.0	5,279.0
ENROLLMENT K-8	3,791.0	3,731.0
9-12	1,707.0	1,678.0
SPEC.EDUC.	40.0	24.0
TOTAL	5,538.0	5,433.0
NUMBER PROMOTED	5,119.0	5,022.0
NUMBER RETAINED	182.0	210.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,697.0	2,678.0
GIRLS	2,604.0	2,554.0
TOTAL	5,301.0	5,232.0
REPORTED AVERAGE DAILY ATTENDANCE	4,853.9	4,818.3
REPORTED AVERAGE DAILY MEMBERSHIP	5,317.8	5,090.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	426.0	429.0
NUMBER H.S. GRADUATES	320.0	306.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	4.0
PRINCIPALS	18.0	17.0
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	296.2	303.5
OTHER	9.4	9.0
TOTAL CERTIFIED	338.1	344.0
NON-CERTIFIED:		
CLERICAL	18.0	19.0
PLANT OPERATION & MAINTENANCE	58.0	54.0
TRANSPORTATION	63.0	63.0
CAFETERIA	55.0	58.0
OTHER	27.0	34.0
TOTAL NON-CERTIFIED	221.0	228.0
TOTAL ALL EMPLOYEES	559.1	572.0

CASEY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	694,542.04	153,178.22
REVENUE FROM LOCAL SOURCES	378,623.26	578,014.36
REVENUE FROM STATE SOURCES	3,922,289.50	4,432,668.14
REVENUE FROM FEDERAL SOURCES	1,254,316.84	1,089,200.22
TOTAL REVENUE RECEIPTS	5,555,229.60	6,099,882.79
TOTAL NON-REVENUE RECEIPTS	80,117.70	79,728.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,329,889.34	$ 6,332,789.41
EXPENDITURES		
ADMINISTRATION	$ 137,787.73	$ 143,684.99
INSTRUCTION	3,159,924.31	3,424,510.23
ATTENDANCE SERVICES	30,575.50	34,530.04
HEALTH SERVICES	6,877.60	7,974.10
PUPIL TRANSPORTATION	523,949.84	430,813.60
OPERATION OF PLANT	281,090.45	298,282.97
MAINTENANCE OF PLANT	197,265.36	123,231.59
FIXED CHARGES	381,629.59	132,568.68
TOTAL CURRENT EXPENSES	4,719,100.38	4,595,596.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,913.36	25,805.61
DEBT SERVICES		231,819.78
TOTAL ABOVE THE LINE EXPENDITURES	4,744,013.74	4,853,221.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,432,697.38	1,294,531.44
GRAND TOTAL EXPENDITURES	$ 6,176,711.12	$ 6,147,753.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		4,273,730.01
TOTAL BALANCE AND RECEIPTS		4,273,730.01
TOTAL EXPENDITURES		539,216.79
BALANCE AT END OF YEAR	$	$ 3,734,513.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,486.09	$ 105.09
TOTAL RECEIPTS DURING YEAR	252,580.00	184,820.00
TOTAL BALANCE AND RECEIPTS	333,066.09	184,925.09
TOTAL EXPENDITURES	332,961.00	184,925.09
BALANCE AT END OF YEAR	$ 105.09	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,841.0	2,938.0
ENROLLMENT K-8	1,947.0	1,949.0
9-12	846.0	833.0
SPEC.EDUC.	11.0	14.0
TOTAL	2,804.0	2,796.0
NUMBER PROMOTED	2,634.0	2,594.0
NUMBER RETAINED	65.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,359.0	1,361.0
GIRLS	1,340.0	1,308.0
TOTAL	2,699.0	2,669.0
REPORTED AVERAGE DAILY ATTENDANCE	2,452.8	2,439.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,607.1	2,590.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	227.0	215.0
NUMBER H.S. GRADUATES	163.0	151.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.4	9.7
GUIDANCE COUNSELORS	3.6	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	150.5	152.2
OTHER	5.5	5.5
TOTAL CERTIFIED	174.0	176.0
NON-CERTIFIED:		
CLERICAL	3.0	5.1
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	37.0	36.0
CAFETERIA	42.0	42.9
OTHER	8.1	12.0
TOTAL NON-CERTIFIED	104.1	110.0
TOTAL ALL EMPLOYEES	278.1	286.0

CHRISTIAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	683,117.41	1,096,370.90
REVENUE FROM LOCAL SOURCES	2,749,383.93	2,865,843.30
REVENUE FROM STATE SOURCES	13,771,159.94	15,412,578.88
REVENUE FROM FEDERAL SOURCES	3,009,739.18	3,017,820.45
TOTAL REVENUE RECEIPTS	19,530,283.05	21,296,242.63
TOTAL NON-REVENUE RECEIPTS	518,466.59	248,178.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,731,867.05	$ 22,640,792.23
EXPENDITURES		
ADMINISTRATION	$ 395,982.86	$ 385,577.87
INSTRUCTION	11,598,907.37	12,703,534.57
ATTENDANCE SERVICES	114,033.60	128,843.01
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,214,116.35	1,254,732.17
OPERATION OF PLANT	1,620,906.71	1,711,239.42
MAINTENANCE OF PLANT	415,200.78	484,111.69
FIXED CHARGES	406,638.68	513,314.18
TOTAL CURRENT EXPENSES	15,765,786.35	17,181,352.98
FOOD SERVICES	1,227.28	42.92
COMMUNITY SERVICES		
CAPITAL OUTLAY	112,350.45	102,277.64
DEBT SERVICES	101,105.24	94,208.06
TOTAL ABOVE THE LINE EXPENDITURES	15,980,469.32	17,377,881.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,655,026.83	3,584,677.38
GRAND TOTAL EXPENDITURES	$ 19,635,496.15	$ 20,962,558.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 190,259.44	$
TOTAL RECEIPTS DURING YEAR	86,036.89	
TOTAL BALANCE AND RECEIPTS	276,296.33	
TOTAL EXPENDITURES	276,296.33	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	855,407.90	855,702.60
TOTAL BALANCE AND RECEIPTS	855,407.90	855,702.60
TOTAL EXPENDITURES	855,407.90	855,702.60
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	9,262.0	9,233.0
ENROLLMENT K-8	6,761.0	6,665.0
9-12	2,868.0	2,895.0
SPEC.EDUC.	112.0	126.0
TOTAL	9,741.0	9,686.0
NUMBER PROMOTED	8,600.0	8,244.0
NUMBER RETAINED	446.0	774.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,760.0	4,690.0
GIRLS	4,286.0	4,328.0
TOTAL	9,046.0	9,018.0
REPORTED AVERAGE DAILY ATTENDANCE	8,418.6	8,426.1
REPORTED AVERAGE DAILY MEMBERSHIP	8,857.8	8,822.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	766.0	657.0
NUMBER H.S. GRADUATES	593.0	513.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.0	11.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	453.0	464.5
OTHER	21.0	22.0
TOTAL CERTIFIED	523.0	537.0
NON-CERTIFIED:		
CLERICAL	36.5	35.0
PLANT OPERATION & MAINTENANCE	49.0	48.2
TRANSPORTATION	99.0	99.5
CAFETERIA	88.0	90.0
OTHER	68.2	75.2
TOTAL NON-CERTIFIED	340.7	347.9
TOTAL ALL EMPLOYEES	863.7	884.9

CLARK CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,826,294.47	1,754,213.14
REVENUE FROM LOCAL SOURCES	2,694,248.71	2,729,138.29
REVENUE FROM STATE SOURCES	7,538,408.84	8,398,123.90
REVENUE FROM FEDERAL SOURCES	1,151,823.14	1,083,528.45
TOTAL REVENUE RECEIPTS	11,384,480.69	12,210,790.64
TOTAL NON-REVENUE RECEIPTS	153,156.38	418,076.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,363,931.54	$ 14,383,080.03
EXPENDITURES		
ADMINISTRATION	$ 171,907.58	$ 190,339.05
INSTRUCTION	6,759,825.84	7,335,481.08
ATTENDANCE SERVICES	82,935.13	93,312.71
HEALTH SERVICES	11,599.15	12,712.75
PUPIL TRANSPORTATION	795,054.10	749,101.92
OPERATION OF PLANT	917,067.03	915,739.33
MAINTENANCE OF PLANT	224,513.14	259,140.54
FIXED CHARGES	247,481.01	346,703.62
TOTAL CURRENT EXPENSES	9,210,382.98	9,902,531.00
FOOD SERVICES	16,687.47	18,970.58
COMMUNITY SERVICES	1,366.00	1,866.00
CAPITAL OUTLAY	58,429.80	73,683.61
DEBT SERVICES		140,318.75
TOTAL ABOVE THE LINE EXPENDITURES	9,286,866.25	10,137,369.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,322,599.33	2,703,017.65
GRAND TOTAL EXPENDITURES	$ 11,609,465.58	$ 12,840,387.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,657,085.52	$ 855,365.42
TOTAL RECEIPTS DURING YEAR	780,871.97	800,994.85
TOTAL BALANCE AND RECEIPTS	2,437,957.49	1,656,360.27
TOTAL EXPENDITURES	1,582,592.07	756,361.16
BALANCE AT END OF YEAR	$ 855,365.42	$ 899,999.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 292,307.85	$ 439,648.15
TOTAL RECEIPTS DURING YEAR	443,091.81	813,382.18
TOTAL BALANCE AND RECEIPTS	735,399.66	1,253,030.33
TOTAL EXPENDITURES	295,751.51	256,116.01
BALANCE AT END OF YEAR	$ 439,648.15	$ 996,914.32

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,439.0	5,587.0
ENROLLMENT K-8	3,737.0	3,657.0
9-12	1,640.0	1,663.0
SPEC.EDUC.	126.0	122.0
TOTAL	5,503.0	5,442.0
NUMBER PROMOTED	4,926.0	5,113.0
NUMBER RETAINED	304.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,725.0	2,711.0
GIRLS	2,505.0	2,536.0
TOTAL	5,230.0	5,247.0
REPORTED AVERAGE DAILY ATTENDANCE	4,856.6	4,848.5
REPORTED AVERAGE DAILY MEMBERSHIP	5,165.3	5,155.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	425.0	373.0
NUMBER H.S. GRADUATES	320.0	312.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	7.5	7.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	279.0	280.1
OTHER	11.0	11.0
TOTAL CERTIFIED	320.0	322.1
NON-CERTIFIED:		
CLERICAL	27.6	27.1
PLANT OPERATION & MAINTENANCE	29.0	29.4
TRANSPORTATION	49.0	50.5
CAFETERIA	61.0	59.6
OTHER	26.1	24.9
TOTAL NON-CERTIFIED	192.7	191.5
TOTAL ALL EMPLOYEES	512.7	513.6

CLAY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	451,859.67	251,119.81
REVENUE FROM LOCAL SOURCES	364,009.31	665,357.34
REVENUE FROM STATE SOURCES	7,564,883.38	8,609,475.70
REVENUE FROM FEDERAL SOURCES	2,815,519.47	2,457,180.34
TOTAL REVENUE RECEIPTS	10,744,412.16	11,732,013.38
TOTAL NON-REVENUE RECEIPTS	603,891.99	471,551.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,800,163.82	$ 12,454,684.87
EXPENDITURES		
ADMINISTRATION	$ 222,679.46	$ 250,745.60
INSTRUCTION	5,904,787.24	6,676,838.89
ATTENDANCE SERVICES	37,952.80	36,983.34
HEALTH SERVICES	17,937.50	36,604.63
PUPIL TRANSPORTATION	880,007.43	758,818.31
OPERATION OF PLANT	537,009.44	594,818.83
MAINTENANCE OF PLANT	268,406.26	303,068.67
FIXED CHARGES	243,064.84	310,584.99
TOTAL CURRENT EXPENSES	8,111,844.97	8,968,463.26
FOOD SERVICES	2,825.97	5,202.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,696.29	144,930.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,213,367.23	9,118,595.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,335,676.78	3,070,795.04
GRAND TOTAL EXPENDITURES	$ 11,549,044.01	$ 12,189,390.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 258,925.94	$ 275,747.42
TOTAL RECEIPTS DURING YEAR	16,821.48	14,257.76
TOTAL BALANCE AND RECEIPTS	275,747.42	290,005.18
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 275,747.42	$ 290,005.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 895,334.13	$ 1,148,662.03
TOTAL RECEIPTS DURING YEAR	552,107.25	583,776.35
TOTAL BALANCE AND RECEIPTS	1,447,441.38	1,732,438.38
TOTAL EXPENDITURES	298,779.35	5,606.83
BALANCE AT END OF YEAR	$ 1,148,662.03	$ 1,726,831.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,537.0	5,330.0
ENROLLMENT K-8	3,934.0	3,829.0
9-12	1,205.0	1,163.0
SPEC.EDUC.	45.0	34.0
TOTAL	5,184.0	5,026.0
NUMBER PROMOTED	4,354.0	4,289.0
NUMBER RETAINED	511.0	477.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,521.0	2,459.0
GIRLS	2,344.0	2,307.0
TOTAL	4,865.0	4,766.0
REPORTED AVERAGE DAILY ATTENDANCE	4,487.2	4,416.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,747.2	4,656.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	392.0	368.0
NUMBER H.S. GRADUATES	221.0	157.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	2.0
PRINCIPALS	14.0	15.0
GUIDANCE COUNSELORS	2.3	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	272.7	278.0
OTHER	14.0	12.0
TOTAL CERTIFIED	313.0	321.0
NON-CERTIFIED:		
CLERICAL	34.0	19.0
PLANT OPERATION & MAINTENANCE	44.0	47.0
TRANSPORTATION	52.0	55.0
CAFETERIA	90.0	103.0
OTHER	23.0	25.1
TOTAL NON-CERTIFIED	243.0	249.1
TOTAL ALL EMPLOYEES	556.0	570.1

CLINTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	137,854.46-	83,549.97-
REVENUE FROM LOCAL SOURCES	132,931.74	232,158.03
REVENUE FROM STATE SOURCES	2,827,462.77	3,237,345.71
REVENUE FROM FEDERAL SOURCES	1,031,026.44	915,948.09
TOTAL REVENUE RECEIPTS	3,991,420.95	4,385,451.83
TOTAL NON-REVENUE RECEIPTS	195,675.94	177,422.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,049,242.43	$ 4,479,324.85
EXPENDITURES		
ADMINISTRATION	$ 183,702.71	$ 206,826.86
INSTRUCTION	2,195,292.85	2,550,409.50
ATTENDANCE SERVICES	40,911.40	45,446.41
HEALTH SERVICES		
PUPIL TRANSPORTATION	234,526.68	204,166.04
OPERATION OF PLANT	256,231.39	254,054.04
MAINTENANCE OF PLANT	66,038.34	136,903.37
FIXED CHARGES	84,239.67	97,698.14
TOTAL CURRENT EXPENSES	3,060,943.04	3,495,504.36
FOOD SERVICES	2,538.89	
COMMUNITY SERVICES		1,369.00
CAPITAL OUTLAY	9,299.94	11,890.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,072,781.87	3,508,763.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,060,010.47	1,014,870.25
GRAND TOTAL EXPENDITURES	$ 4,132,792.34	$ 4,523,633.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,523.17	$ 67.90
TOTAL RECEIPTS DURING YEAR	147,607.31	153,951.09
TOTAL BALANCE AND RECEIPTS	182,130.48	154,018.99
TOTAL EXPENDITURES	182,062.58	153,746.86
BALANCE AT END OF YEAR	$ 67.90	$ 272.13

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,892.0	1,825.0
ENROLLMENT K-8	1,221.0	1,199.0
9-12	523.0	532.0
SPEC.EDUC.	68.0	54.0
TOTAL	1,812.0	1,785.0
NUMBER PROMOTED	1,685.0	1,691.0
NUMBER RETAINED	51.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	857.0	840.0
GIRLS	879.0	852.0
TOTAL	1,736.0	1,692.0
REPORTED AVERAGE DAILY ATTENDANCE	1,586.8	1,562.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,757.1	1,656.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	146.0	141.0
NUMBER H.S. GRADUATES	112.0	92.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	3.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.0	103.0
OTHER	4.0	5.0
TOTAL CERTIFIED	113.0	120.0
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	24.0	25.0
TRANSPORTATION	32.0	31.0
CAFETERIA	24.0	25.0
OTHER	21.2	31.2
TOTAL NON-CERTIFIED	119.2	130.2
TOTAL ALL EMPLOYEES	232.2	250.2

CRITTENDEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	68,654.31	67,687.58
REVENUE FROM LOCAL SOURCES	406,886.67	423,434.96
REVENUE FROM STATE SOURCES	2,479,977.18	2,722,896.94
REVENUE FROM FEDERAL SOURCES	320,072.64	397,479.82
TOTAL REVENUE RECEIPTS	3,206,936.49	3,543,811.72
TOTAL NON-REVENUE RECEIPTS	113,132.22	50,770.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,388,723.02	$ 3,662,269.36
EXPENDITURES		
ADMINISTRATION	$ 106,889.57	$ 134,043.90
INSTRUCTION	1,992,439.07	2,256,606.81
ATTENDANCE SERVICES	29,709.80	33,380.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	221,835.38	246,701.36
OPERATION OF PLANT	283,707.52	271,773.89
MAINTENANCE OF PLANT	105,454.18	102,195.77
FIXED CHARGES	83,491.29	108,368.66
TOTAL CURRENT EXPENSES	2,823,526.81	3,153,071.35
FOOD SERVICES	141.49	1,110.64
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,742.99	58,921.13
DEBT SERVICES	79,730.75	42,894.38
TOTAL ABOVE THE LINE EXPENDITURES	2,913,142.04	3,255,997.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	407,893.40	389,702.65
GRAND TOTAL EXPENDITURES	$ 3,321,035.44	$ 3,645,700.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 48,206.34	$
TOTAL RECEIPTS DURING YEAR	142,781.54	182,214.38
TOTAL BALANCE AND RECEIPTS	190,987.88	182,214.38
TOTAL EXPENDITURES	190,987.88	182,214.38
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,605.0	1,596.0
ENROLLMENT K-8	1,116.0	1,090.0
9-12	514.0	488.0
SPEC.EDUC.	6.0	4.0
TOTAL	1,636.0	1,582.0
NUMBER PROMOTED	1,409.0	1,460.0
NUMBER RETAINED	126.0	56.0
MEMBERSHIP CLOSE OF YEAR BOYS	784.0	774.0
GIRLS	751.0	742.0
TOTAL	1,535.0	1,516.0
REPORTED AVERAGE DAILY ATTENDANCE	1,421.4	1,393.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,572.6	1,458.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	104.0
NUMBER H.S. GRADUATES	110.0	87.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.6
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	84.6	86.0
OTHER	2.0	2.0
TOTAL CERTIFIED	98.6	98.6
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	14.0
TRANSPORTATION	27.5	27.0
CAFETERIA	18.0	18.0
OTHER	6.1	9.0
TOTAL NON-CERTIFIED	76.1	78.0
TOTAL ALL EMPLOYEES	174.7	176.6

CUMBERLAND CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		2,052.36		34,227.33-
REVENUE FROM LOCAL SOURCES		200,077.13		296,180.53
REVENUE FROM STATE SOURCES		1,969,186.73		2,124,244.02
REVENUE FROM FEDERAL SOURCES		520,973.05		400,435.46
TOTAL REVENUE RECEIPTS		2,690,236.96		2,820,860.01
TOTAL NON-REVENUE RECEIPTS		91,877.72		163,662.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,784,167.04	$	2,950,295.01
EXPENDITURES				
ADMINISTRATION	$	116,163.44	$	204,371.56
INSTRUCTION		1,557,897.13		1,765,794.17
ATTENDANCE SERVICES		27,379.40		30,050.58
HEALTH SERVICES				
PUPIL TRANSPORTATION		175,407.08		189,237.15
OPERATION OF PLANT		196,575.84		203,539.23
MAINTENANCE OF PLANT		28,638.76		30,125.99
FIXED CHARGES		66,611.27		65,261.24
TOTAL CURRENT EXPENSES		2,168,672.92		2,488,379.92
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		11,961.39		12,016.78
DEBT SERVICES				515.50
TOTAL ABOVE THE LINE EXPENDITURES		2,180,634.31		2,500,912.20
ADVANCEMENT LOANS INVSTS & TRANSFERS		637,760.06		509,389.57
GRAND TOTAL EXPENDITURES	$	2,818,394.37	$	3,010,301.77
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,070.74	$	1,555.11
TOTAL RECEIPTS DURING YEAR		107,364.37		106,020.00
TOTAL BALANCE AND RECEIPTS		111,435.11		107,575.11
TOTAL EXPENDITURES		109,880.00		70,947.50
BALANCE AT END OF YEAR	$	1,555.11	$	36,627.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,183.0	1,188.0
ENROLLMENT K-8	848.0	855.0
9-12	354.0	351.0
SPEC.EDUC.	11.0	7.0
TOTAL	1,213.0	1,213.0
NUMBER PROMOTED	1,067.0	1,108.0
NUMBER RETAINED	81.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	571.0	568.0
GIRLS	577.0	588.0
TOTAL	1,148.0	1,156.0
REPORTED AVERAGE DAILY ATTENDANCE	1,039.7	1,042.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,120.2	1,108.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	76.0
NUMBER H.S. GRADUATES	66.0	54.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	72.5	74.0
OTHER	5.0	3.0
TOTAL CERTIFIED	85.5	87.0
NON-CERTIFIED:		
CLERICAL	6.8	6.7
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	20.0	20.0
CAFETERIA	15.0	16.0
OTHER	6.2	7.5
TOTAL NON-CERTIFIED	54.0	56.2
TOTAL ALL EMPLOYEES	139.5	143.2

DAVIESS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	956,240.77	2,061,234.63
REVENUE FROM LOCAL SOURCES	5,417,942.21	5,605,227.60
REVENUE FROM STATE SOURCES	12,918,973.15	14,748,764.85
REVENUE FROM FEDERAL SOURCES	1,220,087.37	1,411,352.18
TOTAL REVENUE RECEIPTS	19,557,002.73	21,765,344.63
TOTAL NON-REVENUE RECEIPTS	1,066,974.93	1,757,854.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,580,218.43	$ 25,584,434.24
EXPENDITURES		
ADMINISTRATION	$ 326,683.52	$ 361,275.49
INSTRUCTION	12,212,828.68	13,751,809.64
ATTENDANCE SERVICES	86,331.10	90,776.93
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,348,453.69	1,431,992.69
OPERATION OF PLANT	1,236,512.51	1,270,436.66
MAINTENANCE OF PLANT	951,351.65	736,815.61
FIXED CHARGES	608,695.90	612,696.32
TOTAL CURRENT EXPENSES	16,770,857.05	18,255,803.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	148,750.17	1,887,016.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,919,607.22	20,142,819.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,599,376.58	3,782,391.26
GRAND TOTAL EXPENDITURES	$ 19,518,983.80	$ 23,925,211.16

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 135,837.61	$
TOTAL RECEIPTS DURING YEAR	10,159.06	
TOTAL BALANCE AND RECEIPTS	145,996.67	
TOTAL EXPENDITURES	39,395.87	
BALANCE AT END OF YEAR	$ 106,600.80	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,256,063.98	$ 446,707.11
TOTAL RECEIPTS DURING YEAR	947,543.11	1,337,850.37
TOTAL BALANCE AND RECEIPTS	5,203,607.09	1,784,557.48
TOTAL EXPENDITURES	4,756,899.98	1,121,807.88
BALANCE AT END OF YEAR	$ 446,707.11	$ 662,749.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	12,014.0	11,942.0
ENROLLMENT K-8	5,972.0	5,973.0
9-12	2,893.0	2,937.0
SPEC.EDUC.	48.0	48.0
TOTAL	8,913.0	8,958.0
NUMBER PROMOTED	8,525.0	8,401.0
NUMBER RETAINED	150.0	320.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,546.0	4,600.0
GIRLS	4,129.0	4,121.0
TOTAL	8,675.0	8,721.0
REPORTED AVERAGE DAILY ATTENDANCE	8,017.3	8,135.5
REPORTED AVERAGE DAILY MEMBERSHIP	8,358.8	8,424.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	701.0	707.0
NUMBER H.S. GRADUATES	626.0	485.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	.9	
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	432.6	449.8
OTHER	14.5	14.5
TOTAL CERTIFIED	491.0	507.3
NON-CERTIFIED:		
CLERICAL	42.0	37.0
PLANT OPERATION & MAINTENANCE	72.0	70.0
TRANSPORTATION	98.0	96.0
CAFETERIA	89.0	102.0
OTHER	44.0	76.0
TOTAL NON-CERTIFIED	345.0	381.0
TOTAL ALL EMPLOYEES	836.0	888.3

OWENSBORO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	276,364.37	384,221.67
REVENUE FROM LOCAL SOURCES	5,297,573.17	5,287,036.29
REVENUE FROM STATE SOURCES	6,912,575.43	7,653,845.87
REVENUE FROM FEDERAL SOURCES	2,053,457.89	2,083,865.39
TOTAL REVENUE RECEIPTS	14,263,606.49	15,024,747.55
TOTAL NON-REVENUE RECEIPTS	2,114,102.15	2,608,809.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,654,073.01	$ 18,017,778.96
EXPENDITURES		
ADMINISTRATION	$ 358,273.02	$ 269,550.47
INSTRUCTION	8,669,870.23	9,521,303.11
ATTENDANCE SERVICES	63,138.48	59,292.01
HEALTH SERVICES		4,220.32
PUPIL TRANSPORTATION	317,243.16	347,147.07
OPERATION OF PLANT	948,356.46	968,277.34
MAINTENANCE OF PLANT	484,635.21	476,368.49
FIXED CHARGES	292,073.28	450,623.15
TOTAL CURRENT EXPENSES	11,133,589.84	12,096,781.96
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	49,797.22	40,789.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,183,387.06	12,137,571.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,086,464.28	5,451,409.53
GRAND TOTAL EXPENDITURES	$ 16,269,851.34	$ 17,588,980.77

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 145,191.24	$
TOTAL RECEIPTS DURING YEAR	2,416,536.80	2,162,941.87
TOTAL BALANCE AND RECEIPTS	2,561,728.04	2,162,941.87
TOTAL EXPENDITURES	2,561,728.04	1,962,936.37
BALANCE AT END OF YEAR	$	$ 200,005.50

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	409,140.00	416,340.00
TOTAL BALANCE AND RECEIPTS	409,140.00	416,340.00
TOTAL EXPENDITURES	409,140.00	416,340.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,768.0	5,306.0
ENROLLMENT K-8	3,249.0	3,170.0
9-12	1,280.0	1,225.0
SPEC.EDUC.	182.0	166.0
TOTAL	4,711.0	4,561.0
NUMBER PROMOTED	4,195.0	4,095.0
NUMBER RETAINED	228.0	248.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,233.0	2,242.0
GIRLS	2,190.0	2,101.0
TOTAL	4,423.0	4,343.0
REPORTED AVERAGE DAILY ATTENDANCE	4,014.2	4,178.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,486.8	4,395.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	308.0	312.0
NUMBER H.S. GRADUATES	255.0	236.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	3.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.4
PRINCIPALS	13.0	12.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	277.5	280.8
OTHER	14.8	10.8
TOTAL CERTIFIED	321.3	324.0
NON-CERTIFIED:		
CLERICAL	47.0	45.0
PLANT OPERATION & MAINTENANCE	71.0	71.0
TRANSPORTATION	22.0	21.0
CAFETERIA	69.0	68.0
OTHER	75.6	85.0
TOTAL NON-CERTIFIED	284.6	290.0
TOTAL ALL EMPLOYEES	605.9	614.0

EDMUNSON C)

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	298,990.46	343,206.34
REVENUE FROM LOCAL SOURCES	387,025.54	414,065.12
REVENUE FROM STATE SOURCES	3,185,259.91	3,623,580.76
REVENUE FROM FEDERAL SOURCES	536,681.95	671,879.91
TOTAL REVENUE RECEIPTS	4,108,967.40	4,709,525.79
TOTAL NON-REVENUE RECEIPTS	165,592.54	143,752.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,573,550.40	$ 5,196,484.31
EXPENDITURES		
ADMINISTRATION	$ 129,062.29	$ 130,884.05
INSTRUCTION	2,272,544.01	2,568,915.94
ATTENDANCE SERVICES	36,180.08	39,923.65
HEALTH SERVICES	4,012.50	3,531.00
PUPIL TRANSPORTATION	382,482.02	393,415.20
OPERATION OF PLANT	325,818.36	344,092.29
MAINTENANCE OF PLANT	93,236.04	101,577.45
FIXED CHARGES	104,042.31	132,223.91
TOTAL CURRENT EXPENSES	3,347,377.60	3,714,563.49
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,135.06	197,429.14
DEBT SERVICES	68,288.58	
TOTAL ABOVE THE LINE EXPENDITURES	3,435,801.24	3,911,992.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	794,542.82	936,198.26
GRAND TOTAL EXPENDITURES	$ 4,230,344.06	$ 4,848,190.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,845.04	$ 1,581.06
TOTAL RECEIPTS DURING YEAR	209,087.50	234,420.00
TOTAL BALANCE AND RECEIPTS	214,932.54	236,001.06
TOTAL EXPENDITURES	213,351.48	235,513.98
BALANCE AT END OF YEAR	$ 1,581.06	$ 487.08

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,104.0	2,109.0
ENROLLMENT K-8	1,462.0	1,445.0
9-12	656.0	667.0
SPEC.EDUC.	12.0	12.0
TOTAL	2,130.0	2,124.0
NUMBER PROMOTED	2,069.0	1,995.0
NUMBER RETAINED	27.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,064.0	1,048.0
GIRLS	1,032.0	993.0
TOTAL	2,096.0	2,041.0
REPORTED AVERAGE DAILY ATTENDANCE	1,905.4	1,902.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,088.2	1,990.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	178.0	155.0
NUMBER H.S. GRADUATES	133.0	128.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	97.0	100.0
OTHER	4.5	4.5
TOTAL CERTIFIED	113.5	116.5
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION	32.0	34.0
CAFETERIA	21.0	22.0
OTHER	4.0	6.0
TOTAL NON-CERTIFIED	88.0	93.0
TOTAL ALL EMPLOYEES	201.5	209.5

ELLIOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		211,618.79
REVENUE FROM LOCAL SOURCES	261,186.69	253,049.75
REVENUE FROM STATE SOURCES	2,297,010.52	2,637,717.42
REVENUE FROM FEDERAL SOURCES	722,936.67	674,873.91
TOTAL REVENUE RECEIPTS	3,281,133.88	3,565,641.08
TOTAL NON-REVENUE RECEIPTS	500,855.50	494,573.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,781,989.38	$ 4,271,833.73
EXPENDITURES		
ADMINISTRATION	$ 104,650.97	$ 154,691.35
INSTRUCTION	1,886,652.69	2,112,567.40
ATTENDANCE SERVICES	31,951.85	36,172.65
HEALTH SERVICES	5,292.68	6,017.64
PUPIL TRANSPORTATION	324,519.36	348,571.38
OPERATION OF PLANT	184,731.43	192,515.45
MAINTENANCE OF PLANT	42,094.48	55,643.45
FIXED CHARGES	116,178.82	133,510.40
TOTAL CURRENT EXPENSES	2,696,072.28	3,039,689.72
FOOD SERVICES	86,189.04	94,971.43
COMMUNITY SERVICES		2,854.60
CAPITAL OUTLAY	28,470.03	81,296.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,810,731.35	3,218,811.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	852,642.91	808,990.01
GRAND TOTAL EXPENDITURES	$ 3,663,374.26	$ 4,027,801.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,801.40	$ 345.81
TOTAL RECEIPTS DURING YEAR	115,920.00	124,740.00
TOTAL BALANCE AND RECEIPTS	126,721.40	125,085.81
TOTAL EXPENDITURES	126,375.59	116,411.95
BALANCE AT END OF YEAR	$ 345.81	$ 8,673.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,419.0	1,473.0
ENROLLMENT K-8	1,061.0	1,073.0
9-12	402.0	425.0
SPEC.EDUC.	16.0	13.0
TOTAL	1,479.0	1,511.0
NUMBER PROMOTED	1,389.0	1,398.0
NUMBER RETAINED	42.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	745.0	758.0
GIRLS	686.0	676.0
TOTAL	1,431.0	1,434.0
REPORTED AVERAGE DAILY ATTENDANCE	1,307.3	1,310.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,437.4	1,449.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	106.0	109.0
NUMBER H.S. GRADUATES	63.0	86.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	77.5	78.5
OTHER	1.5	1.5
TOTAL CERTIFIED	87.0	89.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	34.0	34.0
CAFETERIA	16.0	18.0
OTHER	16.0	17.3
TOTAL NON-CERTIFIED	81.0	84.3
TOTAL ALL EMPLOYEES	168.0	173.3

ESTILL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	481,545.34	172,834.65
REVENUE FROM LOCAL SOURCES	455,901.94	668,937.76
REVENUE FROM STATE SOURCES	4,690,764.71	5,232,794.23
REVENUE FROM FEDERAL SOURCES	1,056,536.85	1,129,432.82
TOTAL REVENUE RECEIPTS	6,203,203.50	7,031,164.81
TOTAL NON-REVENUE RECEIPTS	495,987.47	466,340.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,180,736.31	$ 7,670,339.72
EXPENDITURES		
ADMINISTRATION	$ 115,161.62	$ 117,457.96
INSTRUCTION	3,958,012.38	4,460,752.06
ATTENDANCE SERVICES	41,456.12	41,566.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	559,719.24	467,124.65
OPERATION OF PLANT	372,424.76	414,294.52
MAINTENANCE OF PLANT	105,767.12	117,651.68
FIXED CHARGES	177,191.51	277,552.58
TOTAL CURRENT EXPENSES	5,329,732.75	5,896,400.42
FOOD SERVICES	211,315.13	224,158.84
COMMUNITY SERVICES	16,103.81	18,434.29
CAPITAL OUTLAY	185,773.60	48,356.74
DEBT SERVICES		29,628.75
TOTAL ABOVE THE LINE EXPENDITURES	5,742,925.29	6,216,979.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,264,976.37	1,232,727.05
GRAND TOTAL EXPENDITURES	$ 7,007,901.66	$ 7,449,706.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,562.38	$ 22,907.88
TOTAL RECEIPTS DURING YEAR	263,880.00	266,940.00
TOTAL BALANCE AND RECEIPTS	308,442.38	289,847.88
TOTAL EXPENDITURES	285,534.50	289,847.88
BALANCE AT END OF YEAR	$ 22,907.88	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,145.0	3,074.0
ENROLLMENT K-8	2,203.0	2,154.0
9-12	919.0	935.0
SPEC.EDUC.	36.0	39.0
TOTAL	3,158.0	3,128.0
NUMBER PROMOTED	2,856.0	2,800.0
NUMBER RETAINED	197.0	196.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,618.0	1,564.0
GIRLS	1,435.0	1,432.0
TOTAL	3,053.0	2,996.0
REPORTED AVERAGE DAILY ATTENDANCE	2,792.8	2,775.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,078.0	2,930.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	194.0
NUMBER H.S. GRADUATES	164.0	162.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.9	.9
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.6	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	8.8
GUIDANCE COUNSELORS	2.0	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	167.4	170.2
OTHER	6.0	6.0
TOTAL CERTIFIED	190.4	192.9
NON-CERTIFIED:		
CLERICAL	15.6	14.6
PLANT OPERATION & MAINTENANCE	14.5	13.5
TRANSPORTATION	35.0	35.0
CAFETERIA	30.0	29.5
OTHER	21.5	20.8
TOTAL NON-CERTIFIED	116.6	113.4
TOTAL ALL EMPLOYEES	307.0	306.3

FAYETTE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	3,201,281.77	3,581,009.89
REVENUE FROM LOCAL SOURCES	37,485,235.18	48,695,519.19
REVENUE FROM STATE SOURCES	41,044,339.79	46,262,651.60
REVENUE FROM FEDERAL SOURCES	5,622,933.48	4,801,936.89
TOTAL REVENUE RECEIPTS	84,152,508.45	99,760,107.68
TOTAL NON-REVENUE RECEIPTS	2,571,593.49	4,807,848.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 89,925,383.71	$108,148,966.50
EXPENDITURES		
ADMINISTRATION	$ 1,811,789.78	$ 2,236,664.71
INSTRUCTION	51,752,325.08	59,633,318.08
ATTENDANCE SERVICES	696,463.63	760,287.48
HEALTH SERVICES	193,978.80	206,327.71
PUPIL TRANSPORTATION	3,580,425.84	3,474,139.11
OPERATION OF PLANT	7,686,133.80	8,253,976.63
MAINTENANCE OF PLANT	2,695,394.51	2,832,785.14
FIXED CHARGES	2,154,622.93	2,561,896.02
TOTAL CURRENT EXPENSES	70,571,134.37	79,959,394.88
FOOD SERVICES		102,000.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	522,830.52	2,310,251.98
DEBT SERVICES	625,882.56	629,149.21
TOTAL ABOVE THE LINE EXPENDITURES	71,719,847.45	83,000,796.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	14,624,526.37	16,265,200.92
GRAND TOTAL EXPENDITURES	$ 86,344,373.82	$ 99,265,996.99

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,087,082.99	$ 1,338,657.44
TOTAL RECEIPTS DURING YEAR	5,204,944.47	4,935,380.60
TOTAL BALANCE AND RECEIPTS	6,292,027.46	6,274,038.04
TOTAL EXPENDITURES	4,953,370.02	4,775,721.00
BALANCE AT END OF YEAR	$ 1,338,657.44	$ 1,498,317.04

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,284.39	$ 131.34
TOTAL RECEIPTS DURING YEAR	2,760,374.58	2,639,741.72
TOTAL BALANCE AND RECEIPTS	2,783,658.97	2,639,873.06
TOTAL EXPENDITURES	2,783,527.63	2,520,646.74
BALANCE AT END OF YEAR	$ 131.34	$ 119,226.32

PUPIL STATISTICS	1985-86	1986-87
CENSUS	32,589.0	32,122.0
ENROLLMENT K-8	21,942.0	22,327.0
9-12	9,126.0	9,320.0
SPEC.EDUC.	382.0	231.0
TOTAL	31,450.0	31,878.0
NUMBER PROMOTED	27,625.0	28,029.0
NUMBER RETAINED	1,991.0	1,879.0
MEMBERSHIP CLOSE OF YEAR BOYS	15,152.0	15,380.0
GIRLS	14,464.0	14,528.0
TOTAL	29,616.0	29,908.0
REPORTED AVERAGE DAILY ATTENDANCE	26,960.6	27,597.6
REPORTED AVERAGE DAILY MEMBERSHIP	29,982.8	30,347.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	2,192.0	2,015.0
NUMBER H.S. GRADUATES	1,698.0	1,720.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	7.0	7.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	10.0	10.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	7.0	7.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	3.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	5.0	5.0
SUPERVISORS	23.0	23.0
PUPIL PERSONNEL	5.0	4.0
VISITING TEACHERS	6.7	8.2
PRINCIPALS	67.0	66.0
GUIDANCE COUNSELORS	72.5	72.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	1,735.7	1,742.7
OTHER	60.0	61.0
TOTAL CERTIFIED	2,003.9	2,011.4
NON-CERTIFIED:		
CLERICAL	183.0	199.0
PLANT OPERATION & MAINTENANCE	217.0	238.0
TRANSPORTATION	210.0	230.0
CAFETERIA	392.0	424.0
OTHER	231.5	213.4
TOTAL NON-CERTIFIED	1,233.5	1,304.4
TOTAL ALL EMPLOYEES	3,237.4	3,315.8

FLEMING CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,187,846.37		1,176,452.00
REVENUE FROM LOCAL SOURCES		800,961.08		705,817.49
REVENUE FROM STATE SOURCES		3,791,947.16		4,320,474.19
REVENUE FROM FEDERAL SOURCES		820,534.12		717,104.38
TOTAL REVENUE RECEIPTS		5,413,442.36		5,743,396.06
TOTAL NON-REVENUE RECEIPTS		435,294.53		296,603.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,036,583.26	$	7,216,451.68
EXPENDITURES				
ADMINISTRATION	$	162,918.70	$	175,983.25
INSTRUCTION		3,423,742.76		3,793,626.07
ATTENDANCE SERVICES		37,572.48		39,756.17
HEALTH SERVICES		17,855.68		17,178.46
PUPIL TRANSPORTATION		401,452.30		348,156.31
OPERATION OF PLANT		388,934.14		400,759.83
MAINTENANCE OF PLANT		117,085.45		160,435.42
FIXED CHARGES		133,764.61		152,147.84
TOTAL CURRENT EXPENSES		4,683,326.12		5,088,043.35
FOOD SERVICES		30,882.30		17,189.48
COMMUNITY SERVICES				
CAPITAL OUTLAY		84,502.06		123,588.79
DEBT SERVICES				5.00
TOTAL ABOVE THE LINE EXPENDITURES		4,798,710.48		5,228,826.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,061,420.78		880,684.14
GRAND TOTAL EXPENDITURES	$	5,860,131.26	$	6,109,510.75
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,531.08	$	2,657.74
TOTAL RECEIPTS DURING YEAR		213,742.91		213,711.60
TOTAL BALANCE AND RECEIPTS		216,273.99		216,369.34
TOTAL EXPENDITURES		213,616.25		213,586.25
BALANCE AT END OF YEAR	$	2,657.74	$	2,783.09

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,247.0	2,323.0
ENROLLMENT K-8	1,614.0	1,620.0
9-12	706.0	715.0
SPEC.EDUC.	12.0	14.0
TOTAL	2,332.0	2,349.0
NUMBER PROMOTED	2,196.0	2,268.0
NUMBER RETAINED	78.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,180.0	1,196.0
GIRLS	1,094.0	1,097.0
TOTAL	2,274.0	2,293.0
REPORTED AVERAGE DAILY ATTENDANCE	2,079.8	2,105.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,271.4	2,273.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	194.0	186.0
NUMBER H.S. GRADUATES	158.0	152.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	132.4	129.1
OTHER	5.1	5.0
TOTAL CERTIFIED	152.0	149.6
NON-CERTIFIED:		
CLERICAL	5.0	5.5
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	32.5	33.0
CAFETERIA	26.0	24.5
OTHER	19.7	25.0
TOTAL NON-CERTIFIED	98.2	103.0
TOTAL ALL EMPLOYEES	250.2	252.6

FLOYD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	87,389.15	636,704.14-
REVENUE FROM LOCAL SOURCES	1,099,078.75	1,616,669.21
REVENUE FROM STATE SOURCES	12,828,078.04	14,202,508.87
REVENUE FROM FEDERAL SOURCES	2,658,993.89	2,808,319.59
TOTAL REVENUE RECEIPTS	16,586,150.67	18,627,497.67
TOTAL NON-REVENUE RECEIPTS	1,649,202.61	2,038,840.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,322,742.43	$ 20,029,634.34
EXPENDITURES		
ADMINISTRATION	$ 298,513.09	$ 344,277.56
INSTRUCTION	10,232,459.02	11,458,356.26
ATTENDANCE SERVICES	151,225.61	147,224.49
HEALTH SERVICES	21,769.11	25,750.31
PUPIL TRANSPORTATION	1,200,603.44	1,280,221.03
OPERATION OF PLANT	1,443,404.33	1,499,168.53
MAINTENANCE OF PLANT	817,240.27	686,959.12
FIXED CHARGES	501,944.77	547,608.34
TOTAL CURRENT EXPENSES	14,667,159.64	15,989,565.64
FOOD SERVICES	615,512.51	634,796.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,135.01	166,283.08
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,311,807.16	16,790,644.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,647,736.29	3,636,854.09
GRAND TOTAL EXPENDITURES	$ 18,959,543.45	$ 20,427,498.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,562.37	$ 32.46
TOTAL RECEIPTS DURING YEAR	948,116.20	773,608.09
TOTAL BALANCE AND RECEIPTS	952,678.57	773,640.55
TOTAL EXPENDITURES	952,646.11	714,712.21
BALANCE AT END OF YEAR	$ 32.46	$ 58,928.34

PUPIL STATISTICS	1985-86	1986-87
CENSUS	9,775.0	9,594.0
ENROLLMENT K-8	6,969.0	6,814.0
9-12	2,769.0	2,707.0
SPEC.EDUC.	60.0	31.0
TOTAL	9,798.0	9,552.0
NUMBER PROMOTED	8,580.0	8,452.0
NUMBER RETAINED	658.0	670.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,880.0	4,808.0
GIRLS	4,358.0	4,314.0
TOTAL	9,238.0	9,122.0
REPORTED AVERAGE DAILY ATTENDANCE	8,283.1	8,212.2
REPORTED AVERAGE DAILY MEMBERSHIP	9,383.7	8,854.5
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	723.0	691.0
NUMBER H.S. GRADUATES	473.0	419.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	8.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	4.0	4.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	6.9	7.2
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	458.9	473.6
OTHER	27.0	14.0
TOTAL CERTIFIED	535.8	534.8
NON-CERTIFIED:		
CLERICAL	39.0	47.0
PLANT OPERATION & MAINTENANCE	91.0	102.0
TRANSPORTATION	91.0	84.0
CAFETERIA	98.0	104.0
OTHER	27.0	46.0
TOTAL NON-CERTIFIED	346.0	383.0
TOTAL ALL EMPLOYEES	881.8	917.8

FRANKLIN CO

FINANCIAL REPORT	1985-86	1986-8.
BALANCE BEGINNING OF YEAR	440,004.99	114,988.09
REVENUE FROM LOCAL SOURCES	3,626,972.75	3,648,110.36
REVENUE FROM STATE SOURCES	9,439,705.20	10,524,170.78
REVENUE FROM FEDERAL SOURCES	974,624.16	983,156.75
TOTAL REVENUE RECEIPTS	14,041,302.11	15,155,437.89
TOTAL NON-REVENUE RECEIPTS	672,401.34	1,221,385.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,153,708.44	$ 16,491,811.27
EXPENDITURES		
ADMINISTRATION	$ 221,322.78	$ 251,052.59
INSTRUCTION	8,809,104.11	9,462,888.03
ATTENDANCE SERVICES	101,101.47	106,540.23
HEALTH SERVICES		
PUPIL TRANSPORTATION	885,838.19	858,229.36
OPERATION OF PLANT	1,088,303.45	1,066,107.78
MAINTENANCE OF PLANT	813,419.30	708,160.04
FIXED CHARGES	381,512.54	444,209.78
TOTAL CURRENT EXPENSES	12,300,601.84	12,897,187.81
FOOD SERVICES		
COMMUNITY SERVICES	43,280.21	
CAPITAL OUTLAY	162,920.09	175,847.65
DEBT SERVICES	244,407.50	658,451.25
TOTAL ABOVE THE LINE EXPENDITURES	12,751,210.24	13,731,486.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,287,510.11	1,933,105.57
GRAND TOTAL EXPENDITURES	$ 15,038,720.35	$ 15,664,592.28

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-8.
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-8.
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 600,553.21	$ 370.70
TOTAL RECEIPTS DURING YEAR	620,493.74	555,181.25
TOTAL BALANCE AND RECEIPTS	1,221,046.95	555,551.95
TOTAL EXPENDITURES	1,220,676.25	555,181.25
BALANCE AT END OF YEAR	$ 370.70	$ 370.70

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,850.0	6,657.0
ENROLLMENT K-8	4,273.0	4,302.0
9-12	2,111.0	2,179.0
SPEC.EDUC.	46.0	38.0
TOTAL	6,430.0	6,519.0
NUMBER PROMOTED	5,812.0	5,862.0
NUMBER RETAINED	380.0	395.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,181.0	3,194.0
GIRLS	3,011.0	3,063.0
TOTAL	6,192.0	6,257.0
REPORTED AVERAGE DAILY ATTENDANCE	5,770.8	5,843.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,260.8	6,337.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	515.0	452.0
NUMBER H.S. GRADUATES	364.0	393.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.5	14.5
GUIDANCE COUNSELORS	10.0	9.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	333.7	334.9
OTHER	11.5	11.5
TOTAL CERTIFIED	377.7	379.3
NON-CERTIFIED:		
CLERICAL	33.0	33.5
PLANT OPERATION & MAINTENANCE	41.6	40.4
TRANSPORTATION	67.5	61.5
CAFETERIA	78.0	81.0
OTHER	9.0	16.0
TOTAL NON-CERTIFIED	229.1	232.4
TOTAL ALL EMPLOYEES	606.8	611.7

FRANKFORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	62,432.00	96,670.00
REVENUE FROM LOCAL SOURCES	666,606.73	725,219.91
REVENUE FROM STATE SOURCES	1,500,881.71	1,558,093.22
REVENUE FROM FEDERAL SOURCES	213,574.57	262,207.76
TOTAL REVENUE RECEIPTS	2,381,063.01	2,545,520.89
TOTAL NON-REVENUE RECEIPTS	341,045.23	538,586.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,784,540.24	$ 3,180,777.15
EXPENDITURES		
ADMINISTRATION	$ 110,269.37	$ 124,628.67
INSTRUCTION	1,560,277.76	1,887,770.84
ATTENDANCE SERVICES	43,952.03	52,750.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	45,037.41	129,649.19
OPERATION OF PLANT	211,325.52	228,510.76
MAINTENANCE OF PLANT	43,164.88	130,187.22
FIXED CHARGES	96,451.56	131,587.89
TOTAL CURRENT EXPENSES	2,110,478.53	2,685,085.54
FOOD SERVICES	50,430.37	52,681.42
COMMUNITY SERVICES		
CAPITAL OUTLAY	18,226.86	29,592.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,179,135.76	2,767,358.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	503,837.08	515,926.95
GRAND TOTAL EXPENDITURES	$ 2,682,972.84	$ 3,283,285.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 83,842.01
TOTAL RECEIPTS DURING YEAR	83,842.01	86,662.64
TOTAL BALANCE AND RECEIPTS	83,842.01	170,504.65
TOTAL EXPENDITURES		83,842.05
BALANCE AT END OF YEAR	$ 83,842.01	$ 86,662.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	852.0	803.0
ENROLLMENT K-8	584.0	564.0
9-12	295.0	276.0
SPEC.EDUC.		
TOTAL	879.0	840.0
NUMBER PROMOTED	769.0	802.0
NUMBER RETAINED	68.0	47.0
MEMBERSHIP CLOSE OF YEAR BOYS	444.0	461.0
GIRLS	393.0	388.0
TOTAL	837.0	849.0
REPORTED AVERAGE DAILY ATTENDANCE	769.5	766.2
REPORTED AVERAGE DAILY MEMBERSHIP	851.1	842.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	49.0	77.0
NUMBER H.S. GRADUATES	48.0	55.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	
VISITING TEACHERS	3.0	3.0
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.0	60.0
OTHER	2.0	2.0
TOTAL CERTIFIED	66.0	74.0
NON-CERTIFIED:		
CLERICAL	4.5	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.1
TRANSPORTATION	1.0	.9
CAFETERIA	8.0	7.9
OTHER	7.0	2.0
TOTAL NON-CERTIFIED	27.5	22.9
TOTAL ALL EMPLOYEES	93.5	96.9

FULTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	78,927.96	120,371.12
REVENUE FROM LOCAL SOURCES	292,837.42	342,121.81
REVENUE FROM STATE SOURCES	1,791,099.47	2,046,279.06
REVENUE FROM FEDERAL SOURCES	454,641.71	410,280.70
TOTAL REVENUE RECEIPTS	2,538,578.60	2,798,681.57
TOTAL NON-REVENUE RECEIPTS	32,271.84	48,397.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,649,778.40	$ 2,967,450.54
EXPENDITURES		
ADMINISTRATION	$ 90,869.60	$ 98,916.58
INSTRUCTION	1,487,761.26	1,689,880.26
ATTENDANCE SERVICES	31,706.60	33,784.07
HEALTH SERVICES		
PUPIL TRANSPORTATION	160,760.18	153,374.58
OPERATION OF PLANT	185,556.83	180,448.36
MAINTENANCE OF PLANT	50,026.76	49,368.79
FIXED CHARGES	67,828.71	103,073.71
TOTAL CURRENT EXPENSES	2,074,509.94	2,307,846.35
FOOD SERVICES	1,667.50	1,675.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,870.26	47,333.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,085,047.70	2,356,854.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	444,359.58	407,835.04
GRAND TOTAL EXPENDITURES	$ 2,529,407.28	$ 2,764,689.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,782.40	$ 16,354.98
TOTAL RECEIPTS DURING YEAR	108,029.64	98,546.31
TOTAL BALANCE AND RECEIPTS	139,812.04	114,901.29
TOTAL EXPENDITURES	123,457.06	113,681.75
BALANCE AT END OF YEAR	$ 16,354.98	$ 1,219.54

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,139.0	1,099.0
ENROLLMENT K-8	729.0	663.0
9-12	359.0	338.0
SPEC.EDUC.	40.0	38.0
TOTAL	1,128.0	1,039.0
NUMBER PROMOTED	951.0	871.0
NUMBER RETAINED	97.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	527.0	488.0
GIRLS	521.0	491.0
TOTAL	1,048.0	979.0
REPORTED AVERAGE DAILY ATTENDANCE	981.6	911.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,072.7	997.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	58.0
NUMBER H.S. GRADUATES	68.0	55.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	.7	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.5	61.1
OTHER	4.2	4.2
TOTAL CERTIFIED	68.9	71.8
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	6.0
TRANSPORTATION	12.0	11.0
CAFETERIA	17.0	14.0
OTHER	4.0	8.0
TOTAL NON-CERTIFIED	46.0	45.0
TOTAL ALL EMPLOYEES	114.9	116.8

FULTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	166,912.38	130,597.14
REVENUE FROM LOCAL SOURCES	387,560.64	435,497.27
REVENUE FROM STATE SOURCES	781,160.49	943,584.86
REVENUE FROM FEDERAL SOURCES	188,851.31	164,695.89
TOTAL REVENUE RECEIPTS	1,357,572.44	1,543,778.02
TOTAL NON-REVENUE RECEIPTS	59,404.63	45,891.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,583,889.45	$ 1,720,266.81
EXPENDITURES		
ADMINISTRATION	$ 62,960.82	$ 79,382.79
INSTRUCTION	871,413.72	982,876.21
ATTENDANCE SERVICES	10,725.77	10,593.74
HEALTH SERVICES	148.50	83.00
PUPIL TRANSPORTATION	3,403.22	6,710.87
OPERATION OF PLANT	126,500.12	131,713.58
MAINTENANCE OF PLANT	40,146.40	20,194.97
FIXED CHARGES	40,170.86	53,358.24
TOTAL CURRENT EXPENSES	1,155,469.41	1,284,913.40
FOOD SERVICES	29,973.00	31,775.12
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,659.15	74,121.63
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,202,101.56	1,390,810.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	251,190.75	240,968.06
GRAND TOTAL EXPENDITURES	$ 1,453,292.31	$ 1,631,778.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 390.58	$ 390.58
TOTAL RECEIPTS DURING YEAR	89,540.00	91,312.50
TOTAL BALANCE AND RECEIPTS	89,930.58	91,703.08
TOTAL EXPENDITURES	89,540.00	91,312.50
BALANCE AT END OF YEAR	$ 390.58	$ 390.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	554.0	534.0
ENROLLMENT K-8	464.0	477.0
9-12	187.0	191.0
SPEC.EDUC.		
TOTAL	651.0	668.0
NUMBER PROMOTED	587.0	582.0
NUMBER RETAINED	39.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	311.0	329.0
GIRLS	315.0	303.0
TOTAL	626.0	632.0
REPORTED AVERAGE DAILY ATTENDANCE	561.3	580.3
REPORTED AVERAGE DAILY MEMBERSHIP	619.9	631.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	48.0
NUMBER H.S. GRADUATES	51.0	45.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	.8
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	36.7	40.1
OTHER	1.0	1.0
TOTAL CERTIFIED	42.7	45.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	5.5	5.5
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	16.5	17.5
TOTAL ALL EMPLOYEES	59.2	63.4

GALLATIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	28,452.98	53,712.42
REVENUE FROM LOCAL SOURCES	349,688.23	374,487.53
REVENUE FROM STATE SOURCES	1,488,053.13	1,619,855.48
REVENUE FROM FEDERAL SOURCES	170,706.00	160,567.50
TOTAL REVENUE RECEIPTS	2,008,447.36	2,154,910.51
TOTAL NON-REVENUE RECEIPTS	105,319.16	167,999.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,142,219.50	$ 2,376,622.11
EXPENDITURES		
ADMINISTRATION	$ 92,778.18	$ 95,800.11
INSTRUCTION	1,204,342.57	1,357,603.52
ATTENDANCE SERVICES	21,597.95	23,558.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	137,865.91	134,013.12
OPERATION OF PLANT	133,030.70	135,203.74
MAINTENANCE OF PLANT	99,843.38	104,468.18
FIXED CHARGES	61,150.57	71,317.44
TOTAL CURRENT EXPENSES	1,750,609.26	1,[illegible]21,964.54
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,273.65	94,466.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,764,882.91	2,016,430.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	323,624.17	392,044.93
GRAND TOTAL EXPENDITURES	$ 2,088,507.08	$ 2,408,475.47

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,708.00	$ 1,533.75
TOTAL RECEIPTS DURING YEAR	84,240.00	85,818.85
TOTAL BALANCE AND RECEIPTS	85,948.00	87,352.60
TOTAL EXPENDITURES	84,414.25	87,352.60
BALANCE AT END OF YEAR	$ 1,533.75	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,060.0	1,105.0
ENROLLMENT K-8	719.0	683.0
9-12	307.0	300.0
SPEC.EDUC.	21.0	24.0
TOTAL	1,047.0	1,007.0
NUMBER PROMOTED	894.0	877.0
NUMBER RETAINED	57.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	533.0	540.0
GIRLS	418.0	427.0
TOTAL	951.0	967.0
REPORTED AVERAGE DAILY ATTENDANCE	874.6	890.9
REPORTED AVERAGE DAILY MEMBERSHIP	935.5	940.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	79.0	59.0
NUMBER H.S. GRADUATES	66.0	48.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.9	53.0
OTHER	1.0	1.4
TOTAL CERTIFIED	56.9	59.4
NON-CERTIFIED:		
CLERICAL	5.3	6.0
PLANT OPERATION & MAINTENANCE	8.5	9.0
TRANSPORTATION	15.0	17.0
CAFETERIA	14.0	12.5
OTHER	9.1	12.5
TOTAL NON-CERTIFIED	51.9	57.0
TOTAL ALL EMPLOYEES	108.8	116.4

GARRARD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	287,465.27	149,830.39
REVENUE FROM LOCAL SOURCES	695,941.97	745,447.79
REVENUE FROM STATE SOURCES	2,699,583.01	3,074,866.98
REVENUE FROM FEDERAL SOURCES	476,710.87	507,005.61
TOTAL REVENUE RECEIPTS	3,872,235.85	4,327,320.38
TOTAL NON-REVENUE RECEIPTS	63,744.33	95,232.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,223,445.45	$ 4,572,383.10
EXPENDITURES		
ADMINISTRATION	$ 147,663.68	$ 195,594.60
INSTRUCTION	2,503,463.11	2,706,942.73
ATTENDANCE SERVICES	28,000.00	30,381.96
HEALTH SERVICES		
PUPIL TRANSPORTATION	308,618.24	207,405.67
OPERATION OF PLANT	292,623.12	316,441.55
MAINTENANCE OF PLANT	110,336.12	166,865.05
FIXED CHARGES	113,310.32	128,629.51
TOTAL CURRENT EXPENSES	3,504,014.59	3,752,261.07
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,420.09	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,520,434.68	3,752,261.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	638,425.29	680,851.22
GRAND TOTAL EXPENDITURES	$ 4,158,859.97	$ 4,433,112.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 290,677.37	$ 112,701.68
TOTAL RECEIPTS DURING YEAR	166,981.82	172,647.98
TOTAL BALANCE AND RECEIPTS	457,659.19	285,349.66
TOTAL EXPENDITURES	344,957.51	207,689.05
BALANCE AT END OF YEAR	$ 112,701.68	$ 77,660.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,040.0	2,056.0
ENROLLMENT K-8	1,390.0	1,343.0
9-12	532.0	514.0
SPEC.EDUC.	11.0	13.0
TOTAL	1,933.0	1,870.0
NUMBER PROMOTED	1,698.0	1,744.0
NUMBER RETAINED	148.0	119.0
MEMBERSHIP CLOSE OF YEAR BOYS	965.0	975.0
GIRLS	881.0	888.0
TOTAL	1,846.0	1,863.0
REPORTED AVERAGE DAILY ATTENDANCE	1,682.5	1,651.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,865.8	1,755.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	127.0	150.0
NUMBER H.S. GRADUATES	92.0	88.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	5.5
GUIDANCE COUNSELORS	2.0	2.1
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.1	109.8
OTHER	3.0	4.0
TOTAL CERTIFIED	124.1	125.4
NON-CERTIFIED:		
CLERICAL	10.5	10.0
PLANT OPERATION & MAINTENANCE	13.0	11.5
TRANSPORTATION	25.0	25.5
CAFETERIA	18.5	19.0
OTHER	14.0	16.5
TOTAL NON-CERTIFIED	81.0	82.5
TOTAL ALL EMPLOYEES	205.1	207.9

GRANT CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,213,807.53		1,053,167.75
REVENUE FROM LOCAL SOURCES		869,356.37		862,026.87
REVENUE FROM STATE SOURCES		3,750,634.20		4,317,717.32
REVENUE FROM FEDERAL SOURCES		441,826.85		448,363.73
TOTAL REVENUE RECEIPTS		5,061,817.42		5,628,107.92
TOTAL NON-REVENUE RECEIPTS		502,971.89		518,323.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,778,596.84	$	7,199,599.61
EXPENDITURES				
ADMINISTRATION	$	102,544.55	$	116,271.85
INSTRUCTION		3,271,098.99		3,685,735.00
ATTENDANCE SERVICES		40,512.30		51,634.49
HEALTH SERVICES				
PUPIL TRANSPORTATION		506,602.30		637,583.87
OPERATION OF PLANT		365,264.90		434,624.76
MAINTENANCE OF PLANT		161,347.14		233,673.86
FIXED CHARGES		172,993.79		196,318.57
TOTAL CURRENT EXPENSES		4,620,363.97		5,355,842.40
FOOD SERVICES		175,659.27		208,900.09
COMMUNITY SERVICES				1,261.10
CAPITAL OUTLAY		26,274.15		84,635.97
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,822,297.39		5,650,639.56
ADVANCEMENT LOANS INVSTS & TRANSFERS		903,131.70		990,408.08
GRAND TOTAL EXPENDITURES	$	5,725,429.09	$	6,641,047.64
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	527,092.51	$	256,742.42
TOTAL RECEIPTS DURING YEAR		279,966.43		380,375.00
TOTAL BALANCE AND RECEIPTS		807,058.94		637,117.42
TOTAL EXPENDITURES		550,316.52		341,584.89
BALANCE AT END OF YEAR	$	256,742.42	$	295,532.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	213,861.36
TOTAL RECEIPTS DURING YEAR		213,861.36		223,760.90
TOTAL BALANCE AND RECEIPTS		213,861.36		437,622.26
TOTAL EXPENDITURES				345,698.00
BALANCE AT END OF YEAR	$	213,861.36	$	91,924.26

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,312.0	2,611.0
ENROLLMENT K-8	1,699.0	1,706.0
9-12	791.0	758.0
SPEC.EDUC.	8.0	12.0
TOTAL	2,498.0	2,476.0
NUMBER PROMOTED	2,237.0	2,278.0
NUMBER RETAINED	149.0	153.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,211.0	1,230.0
GIRLS	1,175.0	1,201.0
TOTAL	2,386.0	2,431.0
REPORTED AVERAGE DAILY ATTENDANCE	2,239.0	2,249.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,440.6	2,436.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	171.0	155.0
NUMBER H.S. GRADUATES	149.0	136.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	127.5	134.5
OTHER	5.0	7.0
TOTAL CERTIFIED	148.1	155.5
NON-CERTIFIED:		
CLERICAL	15.0	11.0
PLANT OPERATION & MAINTENANCE	18.5	24.5
TRANSPORTATION	33.0	34.0
CAFETERIA	30.0	34.0
OTHER	5.8	10.0
TOTAL NON-CERTIFIED	102.3	113.5
TOTAL ALL EMPLOYEES	250.4	269.0

WILLIAMSTOWN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	123,477.45	101,027.01
REVENUE FROM LOCAL SOURCES	357,827.65	419,638.72
REVENUE FROM STATE SOURCES	844,895.35	925,922.06
REVENUE FROM FEDERAL SOURCES	198,968.00	163,550.00
TOTAL REVENUE RECEIPTS	1,401,691.00	1,509,110.78
TOTAL NON-REVENUE RECEIPTS	26,112.86	10,806.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,551,281.31	$ 1,620,944.15
EXPENDITURES		
ADMINISTRATION	$ 72,703.04	$ 75,699.17
INSTRUCTION	778,455.94	879,038.35
ATTENDANCE SERVICES	19,486.02	20,630.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	33,846.68	80,094.46
OPERATION OF PLANT	97,197.01	98,386.38
MAINTENANCE OF PLANT	80,459.59	36,658.35
FIXED CHARGES	46,040.19	36,681.11
TOTAL CURRENT EXPENSES	1,128,188.47	1,227,188.61
FOOD SERVICES		
COMMUNITY SERVICES	1,600.00	1,600.00
CAPITAL OUTLAY	20,644.74	28,444.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,150,433.21	1,257,233.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	299,821.09	260,923.50
GRAND TOTAL EXPENDITURES	$ 1,450,254.30	$ 1,518,156.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	89,552.50	92,172.50
TOTAL BALANCE AND RECEIPTS	89,552.50	92,172.50
TOTAL EXPENDITURES	89,552.50	92,172.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	403.0	495.0
ENROLLMENT K-8	418.0	394.0
9-12	147.0	168.0
SPEC.EDUC.		
TOTAL	565.0	562.0
NUMBER PROMOTED	503.0	522.0
NUMBER RETAINED	31.0	33.0
MEMBERSHIP CLOSE OF YEAR BOYS	298.0	301.0
GIRLS	236.0	254.0
TOTAL	534.0	555.0
REPORTED AVERAGE DAILY ATTENDANCE	498.3	499.4
REPORTED AVERAGE DAILY MEMBERSHIP	541.8	539.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	43.0
NUMBER H.S. GRADUATES	23.0	31.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.6
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.5	33.9
OTHER	.8	.8
TOTAL CERTIFIED	38.3	39.7
NON-CERTIFIED:		
CLERICAL	3.2	3.2
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	3.0
CAFETERIA	5.8	5.8
OTHER	5.7	5.0
TOTAL NON-CERTIFIED	20.7	20.0
TOTAL ALL EMPLOYEES	59.0	59.7

GRAVES CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,191,637.44	606,451.80
REVENUE FROM LOCAL SOURCES	1,283,232.53	1,336,203.00
REVENUE FROM STATE SOURCES	5,985,774.07	6,901,144.40
REVENUE FROM FEDERAL SOURCES	636,006.01	641,170.76
TOTAL REVENUE RECEIPTS	7,905,012.61	8,878,518.16
TOTAL NON-REVENUE RECEIPTS	261,928.48	719,413.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,358,578.53	$ 10,204,383.04
EXPENDITURES		
ADMINISTRATION	$ 227,882.24	$ 237,626.79
INSTRUCTION	4,809,699.44	5,372,851.70
ATTENDANCE SERVICES	43,517.51	44,859.75
HEALTH SERVICES		363.50
PUPIL TRANSPORTATION	756,574.53	735,113.21
OPERATION OF PLANT	759,398.20	867,936.36
MAINTENANCE OF PLANT	320,253.30	286,836.75
FIXED CHARGES	245,807.25	309,186.25
TOTAL CURRENT EXPENSES	7,163,132.47	7,854,774.31
FOOD SERVICES	31,310.04	5,516.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	279,888.65	954,218.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,474,331.16	8,814,509.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,277,795.57	849,649.07
GRAND TOTAL EXPENDITURES	$ 8,752,126.73	$ 9,664,158.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 89,379.28	$ 371,323.88
TOTAL RECEIPTS DURING YEAR	1,035,342.91	379,341.14
TOTAL BALANCE AND RECEIPTS	1,124,722.19	750,665.02
TOTAL EXPENDITURES	753,398.31	750,178.78
BALANCE AT END OF YEAR	$ 371,323.88	$ 486.24

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,197.0	4,183.0
ENROLLMENT K-8	2,782.0	2,811.0
9-12	1,212.0	1,189.0
SPEC.EDUC.	67.0	63.0
TOTAL	4,061.0	4,063.0
NUMBER PROMOTED	3,634.0	3,752.0
NUMBER RETAINED	263.0	201.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,991.0	2,035.0
GIRLS	1,906.0	1,918.0
TOTAL	3,897.0	3,953.0
REPORTED AVERAGE DAILY ATTENDANCE	3,606.3	3,655.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,927.3	3,814.3
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	275.0	284.0
NUMBER H.S. GRADUATES	256.0	236.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.4	1.4
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	4.6	5.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	190.7	195.7
OTHER	6.4	6.4
TOTAL CERTIFIED	218.1	224.1
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	36.0	40.0
TRANSPORTATION	66.0	76.0
CAFETERIA	39.0	34.0
OTHER	13.1	19.5
TOTAL NON-CERTIFIED	168.1	183.5
TOTAL ALL EMPLOYEES	386.2	407.6

MAYFIELD

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	183,826.26	185,954.10
REVENUE FROM LOCAL SOURCES	1,134,447.18	1,174,754.48
REVENUE FROM STATE SOURCES	2,408,289.71	2,726,699.39
REVENUE FROM FEDERAL SOURCES	370,156.83	355,595.67
TOTAL REVENUE RECEIPTS	3,912,893.72	4,257,049.54
TOTAL NON-REVENUE RECEIPTS	59,[illegible]66.29	59,423.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,156,086.27	$ 4,502,427.24
EXPENDITURES		
ADMINISTRATION	$ 91,499.73	$ 108,176.40
INSTRUCTION	2,350,768.36	2,614,289.78
ATTENDANCE SERVICES	36,880.31	39,656.24
HEALTH SERVICES	373.53	588.25
PUPIL TRANSPORTATION	38,339.09	67,078.12
OPERATION OF PLANT	367,741.98	377,297.04
MAINTENANCE OF PLANT	106,825.25	98,438.49
FIXED CHARGES	76,925.24	92,227.80
TOTAL CURRENT EXPENSES	3,069,353.49	3,397,752.12
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,164.82	42,438.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,077,518.31	3,440,190.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	892,613.86	895,625.90
GRAND TOTAL EXPENDITURES	$ 3,970,132.17	$ 4,335,816.04
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 209,392.44	$ 134,629.41
TOTAL RECEIPTS DURING YEAR	510,608.17	533,023.53
TOTAL BALANCE AND RECEIPTS	720,000.61	667,652.94
TOTAL EXPENDITURES	585,371.20	626,454.36
BALANCE AT END OF YEAR	$ 134,629.41	$ 41,198.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,589.0	1,650.0
ENROLLMENT K-8	1,116.0	1,117.0
9-12	531.0	540.0
SPEC.EDUC.	40.0	41.0
TOTAL	1,687.0	1,698.0
NUMBER PROMOTED	1,533.0	1,548.0
NUMBER RETAINED	75.0	79.0
MEMBERSHIP CLOSE OF YEAR BOYS	879.0	873.0
GIRLS	729.0	754.0
TOTAL	1,608.0	1,627.0
REPORTED AVERAGE DAILY ATTENDANCE	1,510.9	1,512.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,635.2	1,640.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	138.0	127.0
NUMBER H.S. GRADUATES	100.0	140.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.8	3.8
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.2	87.0
OTHER	3.0	2.8
TOTAL CERTIFIED	101.4	98.0
NON-CERTIFIED:		
CLERICAL	7.0	10.0
PLANT OPERATION & MAINTENANCE	16.4	15.0
TRANSPORTATION	4.0	6.0
CAFETERIA	24.0	22.0
OTHER	6.1	6.0
TOTAL NON-CERTIFIED	57.5	59.0
TOTAL ALL EMPLOYEES	158.9	157.0

GRAYSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	258,299.94	166,582.77
REVENUE FROM LOCAL SOURCES	944,163.99	960,629.21
REVENUE FROM STATE SOURCES	6,278,391.88	7,092,731.93
REVENUE FROM FEDERAL SOURCES	1,217,181.32	1,167,171.89
TOTAL REVENUE RECEIPTS	8,439,737.19	9,220,533.03
TOTAL NON-REVENUE RECEIPTS	734,024.60	129,418.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,432,061.73	$ 9,516,534.58
EXPENDITURES		
ADMINISTRATION	$ 169,106.47	$ 198,485.79
INSTRUCTION	4,995,124.63	5,637,690.28
ATTENDANCE SERVICES	34,811.44	37,640.84
HEALTH SERVICES	21,412.24	22,874.95
PUPIL TRANSPORTATION	746,624.76	756,169.53
OPERATION OF PLANT	623,493.26	603,604.75
MAINTENANCE OF PLANT	215,385.09	312,474.12
FIXED CHARGES	175,192.60	211,455.36
TOTAL CURRENT EXPENSES	6,981,150.49	7,780,395.62
FOOD SERVICES		
COMMUNITY SERVICES	700.00	300.00
CAPITAL OUTLAY	61,784.72	63,097.62
DEBT SERVICES	115,847.53	94,588.75
TOTAL ABOVE THE LINE EXPENDITURES	7,159,482.74	7,938,381.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,105,996.20	1,441,537.15
GRAND TOTAL EXPENDITURES	$ 9,265,478.94	$ 9,379,919.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,233.49	$
TOTAL RECEIPTS DURING YEAR	345,786.15	347,760.00
TOTAL BALANCE AND RECEIPTS	370,019.64	347,760.00
TOTAL EXPENDITURES	370,019.64	336,886.07
BALANCE AT END OF YEAR	$	$ 10,873.93

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,257.0	4,283.0
ENROLLMENT K-8	2,822.0	2,852.0
9-12	1,208.0	1,260.0
SPEC.EDUC.	30.0	27.0
TOTAL	4,060.0	4,139.0
NUMBER PROMOTED	3,678.0	3,777.0
NUMBER RETAINED	217.0	234.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,020.0	2,077.0
GIRLS	1,875.0	1,934.0
TOTAL	3,895.0	4,011.0
REPORTED AVERAGE DAILY ATTENDANCE	3,588.5	3,676.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,778.8	3,877.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	316.0	280.0
NUMBER H.S. GRADUATES	242.0	249.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.5	6.0
HEALTH PERSONNEL	6.0	6.0
FULL-TIME TEACHERS	209.5	216.0
OTHER	7.0	7.0
TOTAL CERTIFIED	245.0	253.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	52.0	52.0
CAFETERIA	45.0	45.0
OTHER	21.1	31.6
TOTAL NON-CERTIFIED	148.1	159.6
TOTAL ALL EMPLOYEES	393.1	412.6

GREEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,215,375.01	1,230,838.71
REVENUE FROM LOCAL SOURCES	546,722.33	522,367.66
REVENUE FROM STATE SOURCES	2,836,528.37	3,127,907.70
REVENUE FROM FEDERAL SOURCES	473,100.24	485,779.02
TOTAL REVENUE RECEIPTS	3,856,350.94	4,136,054.38
TOTAL NON-REVENUE RECEIPTS	70,778.57	166,529.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,142,504.52	$ 5,533,422.26
EXPENDITURES		
ADMINISTRATION	$ 105,038.58	$ 114,223.77
INSTRUCTION	2,267,405.72	2,617,910.97
ATTENDANCE SERVICES	29,497.86	32,672.70
HEALTH SERVICES	1,470.00	1,520.72
PUPIL TRANSPORTATION	375,145.05	411,539.70
OPERATION OF PLANT	296,180.02	319,051.60
MAINTENANCE OF PLANT	152,749.18	214,311.64
FIXED CHARGES	99,329.65	112,411.04
TOTAL CURRENT EXPENSES	3,326,816.06	3,823,642.14
FOOD SERVICES		
COMMUNITY SERVICES		1,620.00
CAPITAL OUTLAY	70,765.34	169,336.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,397,581.40	3,994,648.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	696,621.92	526,470.31
GRAND TOTAL EXPENDITURES	$ 4,094,203.32	$ 4,521,118.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 198,640.58	$ 262,703.14
TOTAL RECEIPTS DURING YEAR	199,165.06	211,371.09
TOTAL BALANCE AND RECEIPTS	397,805.64	474,074.23
TOTAL EXPENDITURES	135,102.50	101,632.50
BALANCE AT END OF YEAR	$ 262,703.14	$ 372,441.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 646,459.48	$ 515,450.46
TOTAL RECEIPTS DURING YEAR	68,014.90	34,667.40
TOTAL BALANCE AND RECEIPTS	714,474.38	550,117.86
TOTAL EXPENDITURES	199,023.92	202,145.22
BALANCE AT END OF YEAR	$ 515,450.46	$ 347,972.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,873.0	1,881.0
ENROLLMENT K-8	1,232.0	1,263.0
9-12	556.0	556.0
SPEC.EDUC.	69.0	36.0
TOTAL	1,857.0	1,855.0
NUMBER PROMOTED	1,737.0	1,770.0
NUMBER RETAINED	61.0	33.0
MEMBERSHIP CLOSE OF YEAR BOYS	930.0	948.0
GIRLS	868.0	855.0
TOTAL	1,798.0	1,803.0
REPORTED AVERAGE DAILY ATTENDANCE	1,661.3	1,650.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,822.1	1,728.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	168.0	139.0
NUMBER H.S. GRADUATES	129.0	93.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.0	98.4
OTHER	4.0	4.0
TOTAL CERTIFIED	111.5	114.9
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	16.0	18.0
TRANSPORTATION	27.0	27.0
CAFETERIA	21.0	23.0
OTHER	12.1	12.3
TOTAL NON-CERTIFIED	83.1	87.3
TOTAL ALL EMPLOYEES	194.6	202.2

GREENUP CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	26,308.14	39,814.31
REVENUE FROM LOCAL SOURCES	1,024,231.05	1,094,274.71
REVENUE FROM STATE SOURCES	6,201,214.87	6,760,079.36
REVENUE FROM FEDERAL SOURCES	1,197,095.02	1,134,656.45
TOTAL REVENUE RECEIPTS	8,422,540.94	8,989,010.52
TOTAL NON-REVENUE RECEIPTS	609,788.66	564,183.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,058,637.74	$ 9,593,008.38
EXPENDITURES		
ADMINISTRATION	$ 150,176.18	$ 161,372.69
INSTRUCTION	4,910,661.30	5,506,204.50
ATTENDANCE SERVICES	48,516.39	56,229.24
HEALTH SERVICES		
PUPIL TRANSPORTATION	764,121.37	842,614.57
OPERATION OF PLANT	699,629.19	707,660.47
MAINTENANCE OF PLANT	249,082.45	266,394.64
FIXED CHARGES	192,981.09	251,468.58
TOTAL CURRENT EXPENSES	7,015,167.97	7,791,944.69
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	82,050.52	124,501.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,097,218.49	7,916,446.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,921,604.94	1,737,509.13
GRAND TOTAL EXPENDITURES	$ 9,018,823.43	$ 9,653,955.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 629.59	$ 3,293.83
TOTAL RECEIPTS DURING YEAR	387,380.67	590,856.80
TOTAL BALANCE AND RECEIPTS	388,010.26	594,150.63
TOTAL EXPENDITURES	384,716.43	594,150.63
BALANCE AT END OF YEAR	$ 3,293.83	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 135.27	$
TOTAL RECEIPTS DURING YEAR	337,322.32	334,980.00
TOTAL BALANCE AND RECEIPTS	337,457.59	334,980.00
TOTAL EXPENDITURES	337,457.59	334,980.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,288.0	4,158.0
ENROLLMENT K-8	2,836.0	2,738.0
9-12	1,449.0	1,406.0
SPEC.EDUC.	98.0	89.0
TOTAL	4,383.0	4,233.0
NUMBER PROMOTED	4,050.0	3,945.0
NUMBER RETAINED	91.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,092.0	2,031.0
GIRLS	2,049.0	2,002.0
TOTAL	4,141.0	4,033.0
REPORTED AVERAGE DAILY ATTENDANCE	3,791.3	3,715.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,161.9	3,904.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	315.0	307.0
NUMBER H.S. GRADUATES	312.0	309.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	198.5	203.5
OTHER	6.5	6.5
TOTAL CERTIFIED	228.0	233.0
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	28.0	30.0
TRANSPORTATION	48.0	50.0
CAFETERIA	50.0	49.0
OTHER	29.0	39.5
TOTAL NON-CERTIFIED	175.0	188.5
TOTAL ALL EMPLOYEES	403.0	421.5

RACELAND

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	232,532.79	187,827.09
REVENUE FROM LOCAL SOURCES	516,738.48	562,798.50
REVENUE FROM STATE SOURCES	1,240,599.98	1,436,441.05
REVENUE FROM FEDERAL SOURCES	139,957.24	97,860.56
TOTAL REVENUE RECEIPTS	1,897,296.40	2,097,100.11
TOTAL NON-REVENUE RECEIPTS	9,169.97	81,213.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,138,999.16	$ 2,366,140.71
EXPENDITURES		
ADMINISTRATION	$ 75,571.47	$ 85,109.38
INSTRUCTION	1,245,006.01	1,440,282.34
ATTENDANCE SERVICES	24,129.28	27,115.54
HEALTH SERVICES		
PUPIL TRANSPORTATION	54,037.39	61,984.51
OPERATION OF PLANT	131,394.58	129,728.71
MAINTENANCE OF PLANT	78,154.69	59,368.67
FIXED CHARGES	44,871.94	51,054.88
TOTAL CURRENT EXPENSES	1,653,165.36	1,854,644.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,461.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,678,626.36	1,854,644.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	272,545.71	312,165.35
GRAND TOTAL EXPENDITURES	$ 1,951,172.07	$ 2,166,809.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,060.07	$ 82,770.06
TOTAL RECEIPTS DURING YEAR	131,668.49	142,389.17
TOTAL BALANCE AND RECEIPTS	154,728.56	225,159.23
TOTAL EXPENDITURES	71,958.50	121,126.98
BALANCE AT END OF YEAR	$ 82,770.06	$ 104,032.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40.00	$ 40.00
TOTAL RECEIPTS DURING YEAR		75,240.00
TOTAL BALANCE AND RECEIPTS	40.00	75,280.00
TOTAL EXPENDITURES		75,280.00
BALANCE AT END OF YEAR	$ 40.00	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	845.0	793.0
ENROLLMENT K-8	591.0	587.0
9-12	278.0	311.0
SPEC.EDUC.		
TOTAL	869.0	898.0
NUMBER PROMOTED	851.0	872.0
NUMBER RETAINED		9.0
MEMBERSHIP CLOSE OF YEAR BOYS	452.0	470.0
GIRLS	399.0	411.0
TOTAL	851.0	881.0
REPORTED AVERAGE DAILY ATTENDANCE	786.6	812.2
REPORTED AVERAGE DAILY MEMBERSHIP	854.3	881.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	53.0
NUMBER H.S. GRADUATES	53.0	72.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.7
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.5	47.6
OTHER	1.8	1.8
TOTAL CERTIFIED	54.5	55.7
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	5.0	5.0
CAFETERIA	7.0	7.0
OTHER	1.8	2.2
TOTAL NON-CERTIFIED	24.8	25.2
TOTAL ALL EMPLOYEES	79.3	80.9

RUSSELL

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	461,678.81	310,154.70
REVENUE FROM LOCAL SOURCES	1,735,310.25	1,696,155.08
REVENUE FROM STATE SOURCES	3,694,508.18	4,105,861.89
REVENUE FROM FEDERAL SOURCES	286,804.36	296,659.75
TOTAL REVENUE RECEIPTS	5,716,622.79	6,098,676.72
TOTAL NON-REVENUE RECEIPTS	378,335.93	392,241.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,556,637.53	$ 6,801,072.99
EXPENDITURES		
ADMINISTRATION	$ 227,822.84	$ 259,550.87
INSTRUCTION	3,824,571.28	4,184,753.95
ATTENDANCE SERVICES	48,782.51	52,037.17
HEALTH SERVICES	58.00	1,534.74
PUPIL TRANSPORTATION	204,624.22	155,662.98
OPERATION OF PLANT	472,052.65	492,989.28
MAINTENANCE OF PLANT	216,037.14	149,188.73
FIXED CHARGES	182,065.05	194,883.27
TOTAL CURRENT EXPENSES	5,176,013.69	5,490,600.89
FOOD SERVICES	176,656.54	186,513.56
COMMUNITY SERVICES	4,517.57	6,565.81
CAPITAL OUTLAY	102,130.61	25,760.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,459,318.41	5,709,440.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	787,164.42	716,664.85
GRAND TOTAL EXPENDITURES	$ 6,246,482.83	$ 6,426,105.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,628,063.19	$ 2,931,363.55
TOTAL RECEIPTS DURING YEAR	772,252.77	628,604.04
TOTAL BALANCE AND RECEIPTS	3,400,315.96	3,559,967.59
TOTAL EXPENDITURES	468,952.41	399,783.33
BALANCE AT END OF YEAR	$ 2,931,363.55	$ 3,160,184.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 215,470.41	$ 152,023.59
TOTAL RECEIPTS DURING YEAR	46,777.70	5,974.86
TOTAL BALANCE AND RECEIPTS	262,248.11	157,998.45
TOTAL EXPENDITURES	110,224.52	74,258.95
BALANCE AT END OF YEAR	$ 152,023.59	$ 83,739.50

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,796.0	2,765.0
ENROLLMENT K-8	1,916.0	1,931.0
9-12	935.0	893.0
SPEC.EDUC.	26.0	17.0
TOTAL	2,877.0	2,841.0
NUMBER PROMOTED	2,662.0	2,626.0
NUMBER RETAINED	112.0	115.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,454.0	1,443.0
GIRLS	1,320.0	1,298.0
TOTAL	2,774.0	2,741.0
REPORTED AVERAGE DAILY ATTENDANCE	2,548.0	2,526.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,785.7	2,762.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	213.0	198.0
NUMBER H.S. GRADUATES	223.0	189.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.1	127.7
OTHER	4.0	4.0
TOTAL CERTIFIED	148.1	146.7
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	28.5	28.5
TRANSPORTATION	15.0	15.0
CAFETERIA	27.5	24.5
OTHER	20.0	15.7
TOTAL NON-CERTIFIED	106.0	98.7
TOTAL ALL EMPLOYEES	254.1	245.4

HANCOCK CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	270,099.42	213,927.95
REVENUE FROM LOCAL SOURCES	1,372,219.50	1,330,987.81
REVENUE FROM STATE SOURCES	2,575,189.20	2,825,701.09
REVENUE FROM FEDERAL SOURCES	280,827.12	301,494.09
TOTAL REVENUE RECEIPTS	4,228,235.82	4,458,182.98
TOTAL NON-REVENUE RECEIPTS	32,835.99	12,210.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,531,171.23	$ 4,684,321.40
EXPENDITURES		
ADMINISTRATION	$ 144,690.37	$ 170,765.33
INSTRUCTION	2,529,822.58	2,773,181.52
ATTENDANCE SERVICES	35,848.50	37,970.90
HEALTH SERVICES	138.50	28.98
PUPIL TRANSPORTATION	305,171.86	336,426.79
OPERATION OF PLANT	330,985.52	324,784.52
MAINTENANCE OF PLANT	129,657.64	120,081.31
FIXED CHARGES	154,001.62	165,712.79
TOTAL CURRENT EXPENSES	3,630,316.59	3,928,952.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,441.21	63,363.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,659,757.80	3,992,315.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	657,485.48	493,642.52
GRAND TOTAL EXPENDITURES	$ 4,317,243.28	$ 4,485,957.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 487,708.73	$ 471,724.04
TOTAL RECEIPTS DURING YEAR	295,959.94	305,023.95
TOTAL BALANCE AND RECEIPTS	783,668.67	776,747.99
TOTAL EXPENDITURES	311,944.63	323,172.23
BALANCE AT END OF YEAR	$ 471,724.04	$ 453,575.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 206,344.38	$ 216,871.22
TOTAL RECEIPTS DURING YEAR	156,358.67	12,847.35
TOTAL BALANCE AND RECEIPTS	362,703.05	229,718.58
TOTAL EXPENDITURES	145,831.83	90,773.14
BALANCE AT END OF YEAR	$ 216,871.22	$ 138,945.44

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,785.0	1,774.0
ENROLLMENT K-8	1,117.0	1,090.0
9-12	545.0	547.0
SPEC.EDUC.		
TOTAL	1,662.0	1,637.0
NUMBER PROMOTED	1,522.0	1,556.0
NUMBER RETAINED	45.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	807.0	828.0
GIRLS	760.0	771.0
TOTAL	1,567.0	1,599.0
REPORTED AVERAGE DAILY ATTENDANCE	1,488.6	1,483.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,594.0	1,599.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	135.0	133.0
NUMBER H.S. GRADUATES	108.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.5	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.8	.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.9	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	85.8	87.7
OTHER	2.7	2.6
TOTAL CERTIFIED	99.7	101.8
NON-CERTIFIED:		
CLERICAL	8.0	11.1
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	23.5	24.7
CAFETERIA	16.0	15.0
OTHER	14.5	18.5
TOTAL NON-CERTIFIED	77.0	85.3
TOTAL ALL EMPLOYEES	176.7	187.1

HARDIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	868,064.93	1,481,955.53
REVENUE FROM LOCAL SOURCES	3,325,211.30	3,433,811.85
REVENUE FROM STATE SOURCES	16,806,849.66	19,664,674.05
REVENUE FROM FEDERAL SOURCES	3,103,584.88	3,558,875.63
TOTAL REVENUE RECEIPTS	23,235,645.84	26,657,361.53
TOTAL NON-REVENUE RECEIPTS	678,839.76	450,499.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 24,782,550.53	$ 28,589,816.20
EXPENDITURES		
ADMINISTRATION	$ 249,956.79	$ 266,459.73
INSTRUCTION	14,994,643.43	17,276,189.59
ATTENDANCE SERVICES	125,004.52	126,178.45
HEALTH SERVICES	288.44	336.94
PUPIL TRANSPORTATION	1,678,941.28	1,830,614.10
OPERATION OF PLANT	1,379,328.08	1,437,331.32
MAINTENANCE OF PLANT	831,253.47	1,135,045.69
FIXED CHARGES	557,309.20	657,777.81
TOTAL CURRENT EXPENSES	19,816,725.21	22,729,933.63
FOOD SERVICES		
COMMUNITY SERVICES	6,000.00	6,000.00
CAPITAL OUTLAY	512,079.64	629,819.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	20,334,804.85	23,365,752.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,965,170.15	3,405,460.11
GRAND TOTAL EXPENDITURES	$ 23,299,975.00	$ 26,771,212.98

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,428,045.65	$ 115,538.41
TOTAL RECEIPTS DURING YEAR	1,951,043.12	1,406,971.50
TOTAL BALANCE AND RECEIPTS	4,379,088.77	1,522,509.91
TOTAL EXPENDITURES	4,263,550.36	1,522,509.91
BALANCE AT END OF YEAR	$ 115,538.41	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	12,237.0	12,304.0
ENROLLMENT K-8	8,407.0	8,649.0
9-12	3,581.0	3,728.0
SPEC.EDUC.	74.0	105.0
TOTAL	12,062.0	12,482.0
NUMBER PROMOTED	10,920.0	11,140.0
NUMBER RETAINED	317.0	401.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,791.0	5,940.0
GIRLS	5,446.0	5,601.0
TOTAL	11,237.0	11,541.0
REPORTED AVERAGE DAILY ATTENDANCE	10,421.9	10,710.9
REPORTED AVERAGE DAILY MEMBERSHIP	11,359.8	11,597.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	927.0	852.0
NUMBER H.S. GRADUATES	713.0	722.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		4.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	5.0	4.0
SUPERVISORS	6.5	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.8	3.8
PRINCIPALS	26.7	27.0
GUIDANCE COUNSELORS	11.5	12.5
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	546.1	593.9
OTHER	23.0	20.0
TOTAL CERTIFIED	632.6	679.7
NON-CERTIFIED:		
CLERICAL	40.0	50.0
PLANT OPERATION & MAINTENANCE	52.5	55.0
TRANSPORTATION	110.0	112.0
CAFETERIA	134.0	137.0
OTHER	92.3	83.7
TOTAL NON-CERTIFIED	428.8	437.7
TOTAL ALL EMPLOYEES	1,061.4	1,117.4

ELIZABETHTOWN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	214,134.77	219,282.75
REVENUE FROM LOCAL SOURCES	1,444,987.59	1,524,825.61
REVENUE FROM STATE SOURCES	2,993,353.58	3,443,970.75
REVENUE FROM FEDERAL SOURCES	466,932.83	431,952.09
TOTAL REVENUE RECEIPTS	4,905,274.00	5,400,748.45
TOTAL NON-REVENUE RECEIPTS	419,175.02	299,430.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,533,583.79	$ 5,919,461.39
EXPENDITURES		
ADMINISTRATION	$ 182,840.93	$ 189,703.47
INSTRUCTION	3,028,064.15	3,264,646.42
ATTENDANCE SERVICES	51,377.89	55,757.94
HEALTH SERVICES		
PUPIL TRANSPORTATION	78,143.95	94,456.06
OPERATION OF PLANT	383,940.65	365,231.09
MAINTENANCE OF PLANT	264,889.60	181,048.05
FIXED CHARGES	109,383.25	138,984.51
TOTAL CURRENT EXPENSES	4,098,640.42	4,289,827.54
FOOD SERVICES		
COMMUNITY SERVICES	7,846.95	2,420.00
CAPITAL OUTLAY	24,233.02	55,908.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,130,720.39	4,348,155.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,188,580.70	1,189,270.63
GRAND TOTAL EXPENDITURES	$ 5,319,301.09	$ 5,537,426.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 134,508.97	$
TOTAL RECEIPTS DURING YEAR	535,027.30	423,095.04
TOTAL BALANCE AND RECEIPTS	669,536.27	423,095.04
TOTAL EXPENDITURES	669,508.43	360,823.82
BALANCE AT END OF YEAR	$ 27.84	$ 62,271.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191.40	$
TOTAL RECEIPTS DURING YEAR	172,800.00	175,680.00
TOTAL BALANCE AND RECEIPTS	172,991.40	175,680.00
TOTAL EXPENDITURES	172,991.40	175,680.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,630.0	1,686.0
ENROLLMENT K-8	1,336.0	1,293.0
9-12	749.0	758.0
SPEC.EDUC.	13.0	11.0
TOTAL	2,098.0	2,062.0
NUMBER PROMOTED	1,927.0	1,878.0
NUMBER RETAINED	69.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,016.0	987.0
GIRLS	980.0	957.0
TOTAL	1,996.0	1,944.0
REPORTED AVERAGE DAILY ATTENDANCE	1,865.9	1,826.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,017.3	1,891.8
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	181.0	144.0
NUMBER H.S. GRADUATES	149.0	138.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.7	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	2.0
PRINCIPALS	6.4	6.5
GUIDANCE COUNSELORS	2.5	2.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.2	106.4
OTHER	4.0	3.5
TOTAL CERTIFIED	125.8	125.0
NON-CERTIFIED:		
CLERICAL	12.0	11.5
PLANT OPERATION & MAINTENANCE	14.5	14.0
TRANSPORTATION	6.0	5.0
CAFETERIA	24.0	20.0
OTHER	8.1	11.7
TOTAL NON-CERTIFIED	64.6	62.2
TOTAL ALL EMPLOYEES	190.4	187.2

WEST POINT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	12,121.92	22,615.54
REVENUE FROM LOCAL SOURCES	94,329.61	87,012.56
REVENUE FROM STATE SOURCES	415,009.83	475,367.58
REVENUE FROM FEDERAL SOURCES	128,719.52	119,171.74
TOTAL REVENUE RECEIPTS	638,058.96	681,551.88
TOTAL NON-REVENUE RECEIPTS	12,744.60	12,751.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 662,925.48	$ 716,919.29
EXPENDITURES		
ADMINISTRATION	$ 58,046.68	$ 42,198.47
INSTRUCTION	335,447.67	421,739.26
ATTENDANCE SERVICES	2,257.43	2,480.37
HEALTH SERVICES	256.05	206.69
PUPIL TRANSPORTATION	21,494.85	18,848.43
OPERATION OF PLANT	35,744.19	24,932.58
MAINTENANCE OF PLANT	36,658.73	35,799.54
FIXED CHARGES	15,508.35	17,794.34
TOTAL CURRENT EXPENSES	505,413.94	563,999.67
FOOD SERVICES	9,300.00	10,641.51
COMMUNITY SERVICES	342.00	180.90
CAPITAL OUTLAY		2,914.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	515,055.94	577,736.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	125,254.00	125,392.91
GRAND TOTAL EXPENDITURES	$ 640,309.94	$ 703,129.28

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 131,544.26	$ 78,400.90
TOTAL RECEIPTS DURING YEAR	35,748.97	27,475.97
TOTAL BALANCE AND RECEIPTS	167,293.23	105,876.87
TOTAL EXPENDITURES	88,892.33	39,590.38
BALANCE AT END OF YEAR	$ 78,400.90	$ 66,286.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS	342.0	380.0
ENROLLMENT K-8	287.0	255.0
9-12		
SPEC.EDUC.		
TOTAL	287.0	255.0
NUMBER PROMOTED	236.0	226.0
NUMBER RETAINED	31.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	139.0	122.0
GIRLS	128.0	128.0
TOTAL	267.0	250.0
REPORTED AVERAGE DAILY ATTENDANCE	236.1	254.5
REPORTED AVERAGE DAILY MEMBERSHIP	265.3	284.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	21.0	25.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.7	
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	14.6	15.5
OTHER	.5	1.0
TOTAL CERTIFIED	17.5	18.7
NON-CERTIFIED:		
CLERICAL	1.5	2.0
PLANT OPERATION & MAINTENANCE	2.0	1.0
TRANSPORTATION	2.0	3.0
CAFETERIA	4.0	3.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	12.5	12.0
TOTAL ALL EMPLOYEES	30.0	30.7

HARLAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	4,315,651.75	4,631,094.03
REVENUE FROM LOCAL SOURCES	1,526,969.34	1,565,586.12
REVENUE FROM STATE SOURCES	11,030,659.28	12,100,011.11
REVENUE FROM FEDERAL SOURCES	3,221,154.14	2,642,716.26
TOTAL REVENUE RECEIPTS	15,772,782.76	16,308,313.49
TOTAL NON-REVENUE RECEIPTS	1,365,208.21	965,009.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,459,642.72	$ 21,904,416.64
EXPENDITURES		
ADMINISTRATION	$ 291,909.78	$ 383,062.26
INSTRUCTION	8,752,854.73	9,824,526.13
ATTENDANCE SERVICES	88,250.74	103,222.69
HEALTH SERVICES	24,400.05	25,902.16
PUPIL TRANSPORTATION	1,065,820.47	1,047,315.51
OPERATION OF PLANT	901,193.19	963,126.48
MAINTENANCE OF PLANT	877,635.09	766,104.47
FIXED CHARGES	428,558.66	644,776.73
TOTAL CURRENT EXPENSES	12,430,622.71	13,758,036.43
FOOD SERVICES	679,636.24	765,395.70
COMMUNITY SERVICES	38,363.07	67,195.74
CAPITAL OUTLAY	65,865.55	574,600.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,214,487.57	15,165,228.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,617,428.62	3,064,550.28
GRAND TOTAL EXPENDITURES	$ 16,831,916.19	$ 18,229,778.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 763,769.36	$ 1,009,868.73
TOTAL RECEIPTS DURING YEAR	641,711.87	647,254.47
TOTAL BALANCE AND RECEIPTS	1,405,481.23	1,657,123.20
TOTAL EXPENDITURES	395,612.50	428,778.72
BALANCE AT END OF YEAR	$ 1,009,868.73	$ 1,228,344.48

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,191.0	8,011.0
ENROLLMENT K-8	5,335.0	5,098.0
9-12	2,171.0	2,165.0
SPEC.EDUC.	203.0	197.0
TOTAL	7,709.0	7,460.0
NUMBER PROMOTED	6,628.0	6,569.0
NUMBER RETAINED	634.0	538.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,741.0	3,673.0
GIRLS	3,521.0	3,434.0
TOTAL	7,262.0	7,107.0
REPORTED AVERAGE DAILY ATTENDANCE	6,666.6	6,470.2
REPORTED AVERAGE DAILY MEMBERSHIP	7,119.5	6,918.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	565.0	528.0
NUMBER H.S. GRADUATES	390.0	360.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	2.0	3.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.7	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	17.0	17.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	384.9	386.8
OTHER	13.3	14.2
TOTAL CERTIFIED	438.4	443.0
NON-CERTIFIED:		
CLERICAL	40.0	31.0
PLANT OPERATION & MAINTENANCE	75.0	97.0
TRANSPORTATION	100.0	97.0
CAFETERIA	119.0	153.0
OTHER	34.2	35.2
TOTAL NON-CERTIFIED	368.2	413.2
TOTAL ALL EMPLOYEES	806.6	856.2

HARLAN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	113,744.47	35,959.65
REVENUE FROM LOCAL SOURCES	346,366.64	326,973.61
REVENUE FROM STATE SOURCES	1,517,479.47	1,766,955.85
REVENUE FROM FEDERAL SOURCES	304,607.33	277,221.54
TOTAL REVENUE RECEIPTS	2,168,453.44	2,371,151.00
TOTAL NON-REVENUE RECEIPTS	60,338.79	35,052.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,342,536.70	$ 2,442,163.58
EXPENDITURES		
ADMINISTRATION	$ 87,552.99	$ 86,680.83
INSTRUCTION	1,469,848.07	1,617,705.42
ATTENDANCE SERVICES	32,282.83	33,945.50
HEALTH SERVICES	212.58	
PUPIL TRANSPORTATION	36,562.90	30,815.97
OPERATION OF PLANT	123,033.01	132,689.37
MAINTENANCE OF PLANT	87,622.21	70,903.69
FIXED CHARGES	61,348.21	64,015.26
TOTAL CURRENT EXPENSES	1,898,462.80	2,036,756.04
FOOD SERVICES		1,172.95
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,592.75	3,566.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,909,055.55	2,041,495.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	397,521.60	360,716.30
GRAND TOTAL EXPENDITURES	$ 2,306,577.15	$ 2,402,211.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 85,623.72	$ 86,224.04
TOTAL RECEIPTS DURING YEAR	98,265.32	91,491.70
TOTAL BALANCE AND RECEIPTS	183,889.04	177,715.74
TOTAL EXPENDITURES	97,665.00	102,231.99
BALANCE AT END OF YEAR	$ 86,224.04	$ 75,483.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 161,694.72	$ 93,223.98
TOTAL RECEIPTS DURING YEAR	19,747.04	5,247.54
TOTAL BALANCE AND RECEIPTS	181,441.76	98,471.52
TOTAL EXPENDITURES	88,217.78	8,649.88
BALANCE AT END OF YEAR	$ 93,223.98	$ 89,821.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	830.0	846.0
ENROLLMENT K-8	794.0	757.0
9-12	319.0	325.0
SPEC.EDUC.	3.0	
TOTAL	1,116.0	1,082.0
NUMBER PROMOTED	963.0	997.0
NUMBER RETAINED	85.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	576.0	536.0
GIRLS	472.0	484.0
TOTAL	1,048.0	1,020.0
REPORTED AVERAGE DAILY ATTENDANCE	965.1	950.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,071.5	1,046.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	80.0	93.0
NUMBER H.S. GRADUATES	58.0	64.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.4	2.4
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.1	58.3
OTHER	4.6	4.5
TOTAL CERTIFIED	71.1	71.2
NON-CERTIFIED:		
CLERICAL	5.5	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	5.0	4.0
CAFETERIA	10.0	9.0
OTHER	6.5	8.0
TOTAL NON-CERTIFIED	34.0	35.0
TOTAL ALL EMPLOYEES	105.1	106.2

HARRISON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	172,102.86	105,781.91
REVENUE FROM LOCAL SOURCES	997,901.66	1,023,069.67
REVENUE FROM STATE SOURCES	4,434,156.09	5,091,957.22
REVENUE FROM FEDERAL SOURCES	742,577.81	693,416.94
TOTAL REVENUE RECEIPTS	6,174,635.56	6,808,443.83
TOTAL NON-REVENUE RECEIPTS	238,909.08	399,716.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,585,647.50	$ 7,313,942.06
EXPENDITURES		
ADMINISTRATION	$ 199,959.26	$ 213,230.66
INSTRUCTION	3,469,687.58	3,975,303.93
ATTENDANCE SERVICES	29,583.09	34,270.11
HEALTH SERVICES	5,563.93	10,001.81
PUPIL TRANSPORTATION	443,578.09	425,183.11
OPERATION OF PLANT	448,538.61	446,006.43
MAINTENANCE OF PLANT	183,531.89	206,389.25
FIXED CHARGES	144,737.00	133,806.89
TOTAL CURRENT EXPENSES	4,925,179.44	5,444,192.19
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		210,378.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,925,179.44	5,654,570.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,554,686.15	1,572,654.06
GRAND TOTAL EXPENDITURES	$ 6,479,865.59	$ 7,227,224.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 33,827.62	$ 89,395.07
TOTAL RECEIPTS DURING YEAR	433,121.86	459,173.04
TOTAL BALANCE AND RECEIPTS	466,949.48	548,568.11
TOTAL EXPENDITURES	377,554.41	356,825.00
BALANCE AT END OF YEAR	$ 89,395.07	$ 191,743.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 137,034.90	$ 107,704.50
TOTAL RECEIPTS DURING YEAR	247,418.88	260,212.09
TOTAL BALANCE AND RECEIPTS	384,453.78	367,916.59
TOTAL EXPENDITURES	276,749.28	334,055.96
BALANCE AT END OF YEAR	$ 107,704.50	$ 33,860.63

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,913.0	3,094.0
ENROLLMENT K-8	2,022.0	2,057.0
9-12	803.0	829.0
SPEC.EDUC.	124.0	126.0
TOTAL	2,949.0	3,012.0
NUMBER PROMOTED	2,777.0	2,795.0
NUMBER RETAINED	99.0	135.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,496.0	1,562.0
GIRLS	1,380.0	1,368.0
TOTAL	2,876.0	2,930.0
REPORTED AVERAGE DAILY ATTENDANCE	2,647.9	2,709.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,880.3	2,952.[illegible]
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	218.0	180.0
NUMBER H.S. GRADUATES	186.0	148.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	.5
PRINCIPALS	7.7	7.8
GUIDANCE COUNSELORS	2.0	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.1	156.8
OTHER	10.0	10.0
TOTAL CERTIFIED	176.4	181.3
NON-CERTIFIED:		
CLERICAL	11.0	10.6
PLANT OPERATION & MAINTENANCE	8.2	8.0
TRANSPORTATION	35.0	35.0
CAFETERIA	35.0	35.4
OTHER	5.1	9.0
TOTAL NON-CERTIFIED	94.3	98.0
TOTAL ALL EMPLOYEES	270.7	279.3

HART CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,808.17	90,048.26
REVENUE FROM LOCAL SOURCES	416,299.38	499,865.15
REVENUE FROM STATE SOURCES	3,951,566.75	4,365,486.31
REVENUE FROM FEDERAL SOURCES	853,551.53	826,012.68
TOTAL REVENUE RECEIPTS	5,221,418.16	5,691,364.14
TOTAL NON-REVENUE RECEIPTS	301,404.22	456,786.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,640,630.55	$ 6,238,198.61
EXPENDITURES		
ADMINISTRATION	$ 134,131.11	$ 145,941.95
INSTRUCTION	3,056,674.78	3,447,049.95
ATTENDANCE SERVICES	35,242.84	36,022.82
HEALTH SERVICES	1,645.52	2,381.50
PUPIL TRANSPORTATION	516,536.42	482,292.87
OPERATION OF PLANT	332,253.69	349,215.95
MAINTENANCE OF PLANT	110,139.76	158,001.94
FIXED CHARGES	113,292.69	121,607.82
TOTAL CURRENT EXPENSES	4,299,916.81	4,742,514.80
FOOD SERVICES	24,057.00	29,637.30
COMMUNITY SERVICES	5,000.00	17,144.00
CAPITAL OUTLAY	64,310.08	81,754.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,393,283.89	4,871,050.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,157,298.40	1,158,045.81
GRAND TOTAL EXPENDITURES	$ 5,550,582.29	$ 6,029,096.80

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,018.99	$
TOTAL RECEIPTS DURING YEAR	90,727.85	84,324.33
TOTAL BALANCE AND RECEIPTS	97,746.84	84,324.33
TOTAL EXPENDITURES	97,746.84	84,324.33
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 9,436.46
TOTAL RECEIPTS DURING YEAR	211,500.00	218,880.00
TOTAL BALANCE AND RECEIPTS	211,500.00	228,316.46
TOTAL EXPENDITURES	202,063.54	221,760.11
BALANCE AT END OF YEAR	$ 9,436.46	$ 6,556.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,445.0	2,404.0
ENROLLMENT K-8	1,683.0	1,666.0
9-12	728.0	778.0
SPEC.EDUC.	22.0	21.0
TOTAL	2,433.0	2,465.0
NUMBER PROMOTED	2,329.0	2,377.0
NUMBER RETAINED	56.0	7.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,220.0	1,233.0
GIRLS	1,165.0	1,151.0
TOTAL	2,385.0	2,384.0
REPORTED AVERAGE DAILY ATTENDANCE	2,166.6	2,206.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,371.9	2,319.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	221.0	189.0
NUMBER H.S. GRADUATES	127.0	154.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.8	7.0
GUIDANCE COUNSELORS	3.3	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	135.0	138.4
OTHER	5.4	5.3
TOTAL CERTIFIED	157.5	162.0
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	36.0	36.0
CAFETERIA	24.0	24.0
OTHER	6.0	9.0
TOTAL NON-CERTIFIED	93.5	97.5
TOTAL ALL EMPLOYEES	251.0	259.5

HENDERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	704,559.39	424,488.62
REVENUE FROM LOCAL SOURCES	4,303,124.80	4,476,061.58
REVENUE FROM STATE SOURCES	10,829,502.81	12,042,669.60
REVENUE FROM FEDERAL SOURCES	1,351,331.00	1,150,581.51
TOTAL REVENUE RECEIPTS	16,483,958.61	17,669,312.69
TOTAL NON-REVENUE RECEIPTS	1,048,364.33	2,106,631.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,236,882.33	$ 20,200,432.77
EXPENDITURES		
ADMINISTRATION	$ 398,875.42	$ 457,544.94
INSTRUCTION	10,172,903.34	10,935,674.40
ATTENDANCE SERVICES	105,790.49	106,968.27
HEALTH SERVICES	39,239.05	39,056.60
PUPIL TRANSPORTATION	1,157,765.16	1,155,664.02
OPERATION OF PLANT	1,277,980.75	1,279,280.67
MAINTENANCE OF PLANT	519,506.70	557,730.31
FIXED CHARGES	417,464.99	487,689.34
TOTAL CURRENT EXPENSES	14,089,525.90	15,019,608.55
FOOD SERVICES	7,955.00	11,196.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	48,146.14	76,687.52
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,145,627.04	15,107,492.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,666,766.67	3,687,736.71
GRAND TOTAL EXPENDITURES	$ 17,812,393.71	$ 18,795,228.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 884,314.30	$ 1,047,082.75
TOTAL RECEIPTS DURING YEAR	1,013,463.45	1,074,208.40
TOTAL BALANCE AND RECEIPTS	1,897,777.75	2,121,291.15
TOTAL EXPENDITURES	850,695.00	1,981,745.71
BALANCE AT END OF YEAR	$ 1,047,082.75	$ 139,545.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,354,292.02	$ 2,699,607.40
TOTAL RECEIPTS DURING YEAR	781,480.49	744,368.58
TOTAL BALANCE AND RECEIPTS	3,135,772.51	3,443,975.98
TOTAL EXPENDITURES	436,165.11	2,346,139.92
BALANCE AT END OF YEAR	$ 2,699,607.40	$ 1,097,836.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,296.0	8,328.0
ENROLLMENT K-8	5,411.0	5,441.0
9-12	2,531.0	2,434.0
SPEC.EDUC.	42.0	32.0
TOTAL	7,984.0	7,907.0
NUMBER PROMOTED	7,178.0	7,164.0
NUMBER RETAINED	383.0	417.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,861.0	3,890.0
GIRLS	3,700.0	3,691.0
TOTAL	7,561.0	7,581.0
REPORTED AVERAGE DAILY ATTENDANCE	7,005.9	6,981.8
REPORTED AVERAGE DAILY MEMBERSHIP	7,666.6	7,622.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	531.0	552.0
NUMBER H.S. GRADUATES	490.0	429.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.5	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	19.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	373.5	386.5
OTHER	12.0	12.0
TOTAL CERTIFIED	427.0	439.5
NON-CERTIFIED:		
CLERICAL	33.0	35.0
PLANT OPERATION & MAINTENANCE	57.5	57.0
TRANSPORTATION	77.5	78.5
CAFETERIA	72.0	74.0
OTHER	23.5	39.5
TOTAL NON-CERTIFIED	263.5	284.0
TOTAL ALL EMPLOYEES	690.5	723.5

HENKY CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		8,270.13-		92,032.39-
REVENUE FROM LOCAL SOURCES		844,136.93		897,880.26
REVENUE FROM STATE SOURCES		2,916,180.44		3,306,866.57
REVENUE FROM FEDERAL SOURCES		417,596.62		444,575.53
TOTAL REVENUE RECEIPTS		4,177,913.99		4,649,322.36
TOTAL NON-REVENUE RECEIPTS		101,381.25		265,146.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,271,025.11	$	4,822,436.91
EXPENDITURES				
ADMINISTRATION	$	176,350.43	$	122,085.31
INSTRUCTION		2,524,046.45		2,730,141.71
ATTENDANCE SERVICES		51,114.25		52,458.26
HEALTH SERVICES		618.30		701.74
PUPIL TRANSPORTATION		382,159.36		372,493.99
OPERATION OF PLANT		279,767.93		295,651.41
MAINTENANCE OF PLANT		108,455.58		119,221.98
FIXED CHARGES		155,185.92		151,009.48
TOTAL CURRENT EXPENSES		3,677,698.22		3,843,763.88
FOOD SERVICES		19,922.00		
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				236.85
TOTAL ABOVE THE LINE EXPENDITURES		3,697,620.22		3,844,000.73
ADVANCEMENT LOANS INVSTS & TRANSFERS		665,437.28		818,135.95
GRAND TOTAL EXPENDITURES	$	4,363,057.50	$	4,662,136.68
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	11,328.27	$	34,165.70
TOTAL RECEIPTS DURING YEAR		243,275.42		272,582.25
TOTAL BALANCE AND RECEIPTS		254,603.69		306,747.95
TOTAL EXPENDITURES		220,437.99		271,924.48
BALANCE AT END OF YEAR	$	34,165.70	$	34,823.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	515.96	$	515.96
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS		515.96		515.96
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	515.96	$	515.96

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,989.0	1,918.0
ENROLLMENT K-8	1,391.0	1,366.0
9-12	614.0	626.0
SPEC.EDUC.	9.0	7.0
TOTAL	2,014.0	1,999.0
NUMBER PROMOTED	1,849.0	1,873.0
NUMBER RETAINED	112.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,011.0	1,009.0
GIRLS	950.0	939.0
TOTAL	1,961.0	1,948.0
REPORTED AVERAGE DAILY ATTENDANCE	1,781.2	1,793.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,899.4	1,901.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	167.0	148.0
NUMBER H.S. GRADUATES	106.0	141.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	104.2	107.1
OTHER	3.0	2.0
TOTAL CERTIFIED	118.2	120.1
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	15.0	12.2
TRANSPORTATION	30.0	29.5
CAFETERIA	20.0	20.0
OTHER	10.7	12.5
TOTAL NON-CERTIFIED	85.7	83.2
TOTAL ALL EMPLOYEES	203.9	203.3

EMINENCE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	261,959.54	239,067.26
REVENUE FROM LOCAL SOURCES	309,093.27	320,929.70
REVENUE FROM STATE SOURCES	850,043.00	908,093.67
REVENUE FROM FEDERAL SOURCES	105,709.97	93,593.25
TOTAL REVENUE RECEIPTS	1,264,846.24	1,322,616.62
TOTAL NON-REVENUE RECEIPTS	18,921.38	9,338.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,545,727.16	$ 1,571,022.24
EXPENDITURES		
ADMINISTRATION	$ 78,461.46	$ 80,360.84
INSTRUCTION	832,623.54	886,428.12
ATTENDANCE SERVICES	13,249.92	14,005.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	52,453.76	34,992.36
OPERATION OF PLANT	73,447.96	66,713.54
MAINTENANCE OF PLANT	49,408.89	26,629.87
FIXED CHARGES	33,523.63	39,133.25
TOTAL CURRENT EXPENSES	1,133,169.16	1,148,263.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,546.45	3,608.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,143,715.61	1,151,872.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	162,944.29	179,883.35
GRAND TOTAL EXPENDITURES	$ 1,306,659.90	$ 1,331,755.62

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,847.58	$ 36,656.61
TOTAL RECEIPTS DURING YEAR	59,563.64	77,722.77
TOTAL BALANCE AND RECEIPTS	94,411.22	114,379.38
TOTAL EXPENDITURES	57,754.61	114,306.92
BALANCE AT END OF YEAR	$ 36,656.61	$ 72.46

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	495.0	526.0
ENROLLMENT K-8	375.0	372.0
9-12	156.0	153.0
SPEC.EDUC.	1.0	1.0
TOTAL	532.0	526.0
NUMBER PROMOTED	474.0	499.0
NUMBER RETAINED	31.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	253.0	259.0
GIRLS	252.0	263.0
TOTAL	505.0	522.0
REPORTED AVERAGE DAILY ATTENDANCE	472.4	494.8
REPORTED AVERAGE DAILY MEMBERSHIP	512.4	531.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	40.0	44.0
NUMBER H.S. GRADUATES	32.0	31.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.4	33.5
OTHER	1.0	1.0
TOTAL CERTIFIED	37.9	38.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	2.0	2.0
CAFETERIA	5.0	5.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	16.0	17.0
TOTAL ALL EMPLOYEES	53.9	55.0

HICKMAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	214,260.75	202,402.01
REVENUE FROM LOCAL SOURCES	313,353.06	355,956.01
REVENUE FROM STATE SOURCES	1,585,082.88	1,797,309.44
REVENUE FROM FEDERAL SOURCES	301,758.00	273,012.00
TOTAL REVENUE RECEIPTS	2,200,193.94	2,426,277.45
TOTAL NON-REVENUE RECEIPTS	161,596.38	141,033.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,576,051.07	$ 2,769,713.05
EXPENDITURES		
ADMINISTRATION	$ 100,195.09	$ 106,398.30
INSTRUCTION	1,298,329.48	1,481,258.30
ATTENDANCE SERVICES	30,177.89	34,514.35
HEALTH SERVICES	1,012.75	647.11
PUPIL TRANSPORTATION	174,948.18	168,935.88
OPERATION OF PLANT	153,665.19	164,793.31
MAINTENANCE OF PLANT	71,498.70	85,097.75
FIXED CHARGES	49,206.32	73,861.03
TOTAL CURRENT EXPENSES	1,879,033.60	2,115,506.03
FOOD SERVICES		
COMMUNITY SERVICES		396.82
CAPITAL OUTLAY	4,593.74	31,030.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,883,627.34	2,146,933.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	387,615.00	360,245.00
GRAND TOTAL EXPENDITURES	$ 2,271,242.34	$ 2,507,178.80

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,832.74	$ 9,955.49
TOTAL RECEIPTS DURING YEAR	88,187.75	89,386.36
TOTAL BALANCE AND RECEIPTS	97,020.49	99,341.85
TOTAL EXPENDITURES	87,065.00	96,795.00
BALANCE AT END OF YEAR	$ 9,955.49	$ 2,546.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	954.0	936.0
ENROLLMENT K-8	713.0	695.0
9-12	296.0	284.0
SPEC.EDUC.		
TOTAL	1,009.0	979.0
NUMBER PROMOTED	912.0	921.0
NUMBER RETAINED	21.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	484.0	489.0
GIRLS	449.0	433.0
TOTAL	933.0	922.0
REPORTED AVERAGE DAILY ATTENDANCE	882.6	857.9
REPORTED AVERAGE DAILY MEMBERSHIP	957.3	905.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	68.0
NUMBER H.S. GRADUATES	63.0	62.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	.4
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.4	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.2	55.3
OTHER	3.5	3.5
TOTAL CERTIFIED	63.0	65.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	12.0	12.0
CAFETERIA	11.0	11.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	37.0	38.0
TOTAL ALL EMPLOYEES	100.0	103.0

HOPKINS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	355,161.36	299,455.48
REVENUE FROM LOCAL SOURCES	4,278,022.09	4,569,585.81
REVENUE FROM STATE SOURCES	11,727,464.08	13,052,447.47
REVENUE FROM FEDERAL SOURCES	1,883,032.95	1,787,503.06
TOTAL REVENUE RECEIPTS	17,888,519.12	19,409,536.34
TOTAL NON-REVENUE RECEIPTS	434,739.30	422,115.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,678,419.78	$ 20,131,107.32
EXPENDITURES		
ADMINISTRATION	$ 227,183.42	$ 244,671.86
INSTRUCTION	11,076,137.74	12,322,100.37
ATTENDANCE SERVICES	98,579.38	105,872.29
HEALTH SERVICES	12,178.10	24,594.08
PUPIL TRANSPORTATION	879,245.17	954,105.71
OPERATION OF PLANT	1,404,989.56	1,471,365.67
MAINTENANCE OF PLANT	951,633.63	994,692.35
FIXED CHARGES	549,660.97	635,437.63
TOTAL CURRENT EXPENSES	15,199,607.97	16,752,839.96
FOOD SERVICES	25,739.28	27,917.28
COMMUNITY SERVICES		
CAPITAL OUTLAY	411,537.73	406,422.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,636,884.98	17,187,180.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,742,079.32	2,558,774.59
GRAND TOTAL EXPENDITURES	$ 18,378,964.30	$ 19,745,954.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,130,541.06	$ 474,197.83
TOTAL RECEIPTS DURING YEAR	731,055.24	716,101.62
TOTAL BALANCE AND RECEIPTS	1,861,596.30	1,190,299.45
TOTAL EXPENDITURES	1,387,398.47	992,757.30
BALANCE AT END OF YEAR	$ 474,197.83	$ 197,542.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,689.0	8,750.0
ENROLLMENT K-8	6,015.0	5,889.0
9-12	2,474.0	2,483.0
SPEC.EDUC.	65.0	136.0
TOTAL	8,554.0	8,508.0
NUMBER PROMOTED	7,621.0	7,831.0
NUMBER RETAINED	444.0	281.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,258.0	4,279.0
GIRLS	3,807.0	3,833.0
TOTAL	8,065.0	8,112.0
REPORTED AVERAGE DAILY ATTENDANCE	7,494.6	7,515.5
REPORTED AVERAGE DAILY MEMBERSHIP	8,207.6	8,205.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	597.0	565.0
NUMBER H.S. GRADUATES	471.0	465.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	2.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.5	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	7.0	9.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	430.0	447.5
OTHER	16.7	16.7
TOTAL CERTIFIED	492.7	512.5
NON-CERTIFIED:		
CLERICAL	47.5	48.5
PLANT OPERATION & MAINTENANCE	58.0	69.0
TRANSPORTATION	65.0	74.0
CAFETERIA	86.0	86.0
OTHER	53.0	45.8
TOTAL NON-CERTIFIED	309.5	323.3
TOTAL ALL EMPLOYEES	802.2	835.8

DAWSON SPGS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	64,942.43-	11,517.43-
REVENUE FROM LOCAL SOURCES	312,087.89	348,775.08
REVENUE FROM STATE SOURCES	1,068,816.43	1,200,460.91
REVENUE FROM FEDERAL SOURCES	119,617.00	117,019.00
TOTAL REVENUE RECEIPTS	1,500,521.37	1,666,254.92
TOTAL NON-REVENUE RECEIPTS	182,574.16	66,301.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,618,153.05	$ 1,721,039.05
EXPENDITURES		
ADMINISTRATION	$ 76,073.96	$ 85,541.87
INSTRUCTION	943,199.25	1,052,635.86
ATTENDANCE SERVICES	16,352.08	17,710.76
HEALTH SERVICES	43.86	69.22
PUPIL TRANSPORTATION	30,687.06	97,263.35
OPERATION OF PLANT	104,079.77	108,286.13
MAINTENANCE OF PLANT	22,504.87	22,464.72
FIXED CHARGES	45,917.00	44,607.77
TOTAL CURRENT EXPENSES	1,238,857.85	1,428,579.68
FOOD SERVICES	73.75	
COMMUNITY SERVICES		
CAPITAL OUTLAY		4,568.48
DEBT SERVICES	40,769.23	30,809.86
TOTAL ABOVE THE LINE EXPENDITURES	1,279,700.83	1,463,958.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	349,969.65	316,166.19
GRAND TOTAL EXPENDITURES	$ 1,629,670.48	$ 1,780,124.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,052.89	$ 4,330.64
TOTAL RECEIPTS DURING YEAR	115,739.85	128,783.51
TOTAL BALANCE AND RECEIPTS	119,792.74	133,114.15
TOTAL EXPENDITURES	115,462.10	128,418.47
BALANCE AT END OF YEAR	$ 4,330.64	$ 4,695.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,315.66	$ 1,406.40
TOTAL RECEIPTS DURING YEAR	65,403.74	37,650.72
TOTAL BALANCE AND RECEIPTS	66,719.40	39,057.12
TOTAL EXPENDITURES	65,313.00	37,582.50
BALANCE AT END OF YEAR	$ 1,406.40	$ 1,474.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	571.0	527.0
ENROLLMENT K-8	477.0	489.0
9-12	187.0	194.0
SPEC.EDUC.	10.0	9.0
TOTAL	674.0	692.0
NUMBER PROMOTED	644.0	647.0
NUMBER RETAINED	20.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	341.0	348.0
GIRLS	323.0	327.0
TOTAL	664.0	675.0
REPORTED AVERAGE DAILY ATTENDANCE	602.8	614.4
REPORTED AVERAGE DAILY MEMBERSHIP	659.7	673.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	51.0	51.0
NUMBER H.S. GRADUATES	30.0	37.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.6	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	36.2	37.5
OTHER	1.0	1.0
TOTAL CERTIFIED	42.8	43.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.5	4.5
TRANSPORTATION	4.0	4.0
CAFETERIA	7.0	6.0
OTHER	10.0	12.3
TOTAL NON-CERTIFIED	29.5	30.8
TOTAL ALL EMPLOYEES	72.3	74.3

JACKSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	31,567.72	6,544.14-
REVENUE FROM LOCAL SOURCES	144,525.83	249,515.05
REVENUE FROM STATE SOURCES	3,846,498.10	4,277,059.79
REVENUE FROM FEDERAL SOURCES	1,361,883.81	1,202,042.81
TOTAL REVENUE RECEIPTS	5,352,907.74	5,728,617.65
TOTAL NON-REVENUE RECEIPTS	199,486.62	290,488.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,583,962.08	$ 6,012,562.17
EXPENDITURES		
ADMINISTRATION	$ 118,813.30	$ 136,350.58
INSTRUCTION	2,779,095.52	3,239,700.11
ATTENDANCE SERVICES	68,479.32	73,977.83
HEALTH SERVICES	18,381.49	24,983.04
PUPIL TRANSPORTATION	400,851.15	437,042.99
OPERATION OF PLANT	310,173.82	350,135.22
MAINTENANCE OF PLANT	81,947.11	80,103.13
FIXED CHARGES	132,190.14	147,498.93
TOTAL CURRENT EXPENSES	3,909,931.92	4,489,791.83
FOOD SERVICES	23,277.21	24,491.28
COMMUNITY SERVICES		563.84
CAPITAL OUTLAY	112,832.43	6,500.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,046,041.56	4,521,346.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,544,464.66	1,614,711.38
GRAND TOTAL EXPENDITURES	$ 5,590,506.22	$ 6,136,058.33
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,799.18	$ 76,362.92
TOTAL RECEIPTS DURING YEAR	215,616.24	216,643.22
TOTAL BALANCE AND RECEIPTS	268,415.42	293,006.14
TOTAL EXPENDITURES	192,052.50	222,989.17
BALANCE AT END OF YEAR	$ 76,362.92	$ 70,016.97

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,399.0	2,676.0
ENROLLMENT K-8	1,845.0	1,815.0
9-12	730.0	764.0
SPEC.EDUC.	20.0	12.0
TOTAL	2,595.0	2,591.0
NUMBER PROMOTED	2,325.0	2,316.0
NUMBER RETAINED	164.0	156.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,309.0	1,298.0
GIRLS	1,180.0	1,174.0
TOTAL	2,489.0	2,472.0
REPORTED AVERAGE DAILY ATTENDANCE	2,245.7	2,260.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,511.3	2,494.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	203.0	165.0
NUMBER H.S. GRADUATES	125.0	121.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	2.0
PRINCIPALS	5.0	4.0
GUIDANCE COUNSELORS	2.6	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	137.4	143.6
OTHER	7.0	7.0
TOTAL CERTIFIED	162.0	167.6
NON-CERTIFIED:		
CLERICAL	6.5	8.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	42.0	43.0
CAFETERIA	25.0	26.0
OTHER	17.6	18.0
TOTAL NON-CERTIFIED	111.1	116.0
TOTAL ALL EMPLOYEES	273.1	283.6

JEFFERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,201,710.85	1,879,989.99-
REVENUE FROM LOCAL SOURCES	128,401,643.73	137,363,236.62
REVENUE FROM STATE SOURCES	139,542,555.56	154,351,550.85
REVENUE FROM FEDERAL SOURCES	23,747,616.81	24,722,087.59
TOTAL REVENUE RECEIPTS	291,691,816.10	316,436,875.06
TOTAL NON-REVENUE RECEIPTS	47,722,698.07	71,645,010.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$340,616,225.02	$386,201,895.16
EXPENDITURES		
ADMINISTRATION	$ 8,248,462.03	$ 8,584,555.90
INSTRUCTION	163,173,269.12	182,125,219.57
ATTENDANCE SERVICES	1,352,853.41	1,449,726.27
HEALTH SERVICES	156,386.07	177,815.07
PUPIL TRANSPORTATION	16,856,231.54	18,499,212.75
OPERATION OF PLANT	26,739,877.63	26,824,623.94
MAINTENANCE OF PLANT	11,072,209.55	10,526,340.95
FIXED CHARGES	15,485,939.89	9,701,158.33
TOTAL CURRENT EXPENSES	243,085,229.24	257,888,652.78
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	346,493.29	2,232,738.09
DEBT SERVICES	5,000.00	57,183.33
TOTAL ABOVE THE LINE EXPENDITURES	243,436,722.53	260,178,574.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	99,059,492.48	125,095,044.73
GRAND TOTAL EXPENDITURES	$342,496,215.01	$385,273,618.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,268,045.44	$ 4,830,259.69
TOTAL RECEIPTS DURING YEAR	27,638,728.59	29,606,147.26
TOTAL BALANCE AND RECEIPTS	33,906,774.03	34,436,406.95
TOTAL EXPENDITURES	29,076,514.34	29,747,326.09
BALANCE AT END OF YEAR	$ 4,830,259.69	$ 4,689,080.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,290,026.73	$ 5.48
TOTAL RECEIPTS DURING YEAR	95,178.70	8,324,532.83
TOTAL BALANCE AND RECEIPTS	1,385,205.43	8,324,538.31
TOTAL EXPENDITURES	1,385,199.95	8,324,538.31
BALANCE AT END OF YEAR	$ 5.48	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	114,824.0	119,314.0
ENROLLMENT K-8	62,744.0	62,931.0
9-12	29,303.0	29,071.0
SPEC.EDUC.	3,114.0	3,061.0
TOTAL	95,161.0	95,063.0
NUMBER PROMOTED	83,252.0	82,544.0
NUMBER RETAINED	6,941.0	7,125.0
MEMBERSHIP CLOSE OF YEAR BOYS	46,431.0	46,089.0
GIRLS	43,762.0	45,380.0
TOTAL	90,193.0	91,469.0
REPORTED AVERAGE DAILY ATTENDANCE	81,446.7	81,794.6
REPORTED AVERAGE DAILY MEMBERSHIP	91,220.4	90,966.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,481.0	5,983.0
NUMBER H.S. GRADUATES	5,092.0	5,061.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	13.0	11.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	13.0	10.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS	11.0	10.0
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	1.0
FINANCE OFFICERS	5.0	5.0
OTHER ADMINISTRATIVE PERSONNEL	22.5	24.0
SUPERVISORS	62.0	64.0
PUPIL PERSONNEL	11.0	11.0
VISITING TEACHERS	30.7	31.7
PRINCIPALS	238.0	238.1
GUIDANCE COUNSELORS	209.0	212.0
HEALTH PERSONNEL	10.0	10.0
FULL-TIME TEACHERS	5,000.4	5,103.7
OTHER	465.0	364.0
TOTAL CERTIFIED	6,093.6	6,096.5
NON-CERTIFIED:		
CLERICAL	773.0	779.0
PLANT OPERATION & MAINTENANCE	908.0	908.0
TRANSPORTATION	625.0	633.0
CAFETERIA	785.0	860.0
OTHER	1,055.2	1,112.2
TOTAL NON-CERTIFIED	4,146.2	4,292.2
TOTAL ALL EMPLOYEES	10,239.8	10,388.7

ANCHORAGE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	358,078.60	109,285.00
REVENUE FROM LOCAL SOURCES	820,830.20	860,233.44
REVENUE FROM STATE SOURCES	380,118.67	462,069.31
REVENUE FROM FEDERAL SOURCES	26,984.44	21,375.50
TOTAL REVENUE RECEIPTS	1,227,933.31	1,343,678.25
TOTAL NON-REVENUE RECEIPTS	22,038.41	64,269.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,608,050.32	$ 1,517,232.47
EXPENDITURES		
ADMINISTRATION	$ 81,209.57	$ 86,408.48
INSTRUCTION	825,764.29	890,527.37
ATTENDANCE SERVICES	7,888.43	7,194.73
HEALTH SERVICES	40.70	157.27
PUPIL TRANSPORTATION		
OPERATION OF PLANT	75,440.37	85,365.46
MAINTENANCE OF PLANT	44,922.12	48,753.15
FIXED CHARGES	210,197.81	44,717.60
TOTAL CURRENT EXPENSES	1,245,463.29	1,163,124.06
FOOD SERVICES	22,828.67	24,006.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,619.46	7,209.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,292,911.42	1,194,339.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	205,853.90	235,364.32
GRAND TOTAL EXPENDITURES	$ 1,498,765.32	$ 1,429,703.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,554.98	$ 44,458.76
TOTAL RECEIPTS DURING YEAR	182,309.20	219,180.47
TOTAL BALANCE AND RECEIPTS	291,864.18	263,639.23
TOTAL EXPENDITURES	170,007.68	197,947.04
BALANCE AT END OF YEAR	$ 121,856.50	$ 65,692.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,332.14	$ 5,332.14
TOTAL RECEIPTS DURING YEAR		28,080.00
TOTAL BALANCE AND RECEIPTS	5,332.14	33,412.14
TOTAL EXPENDITURES		33,388.52
BALANCE AT END OF YEAR	$ 5,332.14	$ 23.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	400.0	457.0
ENROLLMENT K-8	289.0	316.0
9-12	9.0	14.0
SPEC.EDUC.		
TOTAL	298.0	330.0
NUMBER PROMOTED	306.0	337.0
NUMBER RETAINED	5.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	146.0	165.0
GIRLS	165.0	173.0
TOTAL	311.0	338.0
REPORTED AVERAGE DAILY ATTENDANCE	275.4	302.9
REPORTED AVERAGE DAILY MEMBERSHIP	299.9	325.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	42.0	28.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.5	24.2
OTHER	1.0	1.0
TOTAL CERTIFIED	26.4	28.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	4.2	4.0
TRANSPORTATION		
CAFETERIA	3.3	3.0
OTHER	2.4	3.0
TOTAL NON-CERTIFIED	11.9	12.0
TOTAL ALL EMPLOYEES	38.3	40.5

JESSAMINE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	276,601.53	747,180.76
REVENUE FROM LOCAL SOURCES	2,256,089.18	2,465,762.85
REVENUE FROM STATE SOURCES	7,305,910.11	8,438,345.63
REVENUE FROM FEDERAL SOURCES	1,142,249.38	797,633.08
TOTAL REVENUE RECEIPTS	10,704,248.67	11,701,741.56
TOTAL NON-REVENUE RECEIPTS	1,508,312.19	1,510,211.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,489,162.39	$ 13,959,133.72
EXPENDITURES		
ADMINISTRATION	$ 229,626.44	$ 250,158.13
INSTRUCTION	6,136,809.95	7,315,769.99
ATTENDANCE SERVICES	65,350.85	124,393.83
HEALTH SERVICES	16,930.38	18,254.81
PUPIL TRANSPORTATION	854,744.10	821,994.35
OPERATION OF PLANT	713,372.72	746,305.98
MAINTENANCE OF PLANT	238,084.74	332,253.27
FIXED CHARGES	285,314.14	317,998.84
TOTAL CURRENT EXPENSES	8,540,233.32	9,927,129.20
FOOD SERVICES		
COMMUNITY SERVICES		4,681.64
CAPITAL OUTLAY	97,661.40	98,162.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,637,894.72	10,029,973.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,104,086.91	3,243,558.01
GRAND TOTAL EXPENDITURES	$ 11,741,981.63	$ 13,273,531.60
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,806,304.49	$ 94,801.45
TOTAL RECEIPTS DURING YEAR	1,101,696.41	884,764.16
TOTAL BALANCE AND RECEIPTS	3,908,000.89	979,565.61
TOTAL EXPENDITURES	3,813,199.44	876,540.28
BALANCE AT END OF YEAR	$ 94,801.45	$ 103,025.33

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,651.0	5,707.0
ENROLLMENT K-8	4,004.0	4,030.0
9-12	1,385.0	1,446.0
SPEC.EDUC.	27.0	33.0
TOTAL	5,416.0	5,509.0
NUMBER PROMOTED	4,783.0	4,973.0
NUMBER RETAINED	349.0	341.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,685.0	2,761.0
GIRLS	2,447.0	2,553.0
TOTAL	5,132.0	5,314.0
REPORTED AVERAGE DAILY ATTENDANCE	4,684.0	4,871.4
REPORTED AVERAGE DAILY MEMBERSHIP	5,246.2	5,357.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	368.0	367.0
NUMBER H.S. GRADUATES	220.0	247.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	4.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	263.8	280.3
OTHER	6.0	6.0
TOTAL CERTIFIED	292.3	314.3
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	29.5	30.5
TRANSPORTATION	66.0	67.0
CAFETERIA	51.0	52.5
OTHER	39.4	40.0
TOTAL NON-CERTIFIED	202.9	208.0
TOTAL ALL EMPLOYEES	495.2	522.3

JOHNSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	238,248.86	98,076.32
REVENUE FROM LOCAL SOURCES	719,977.04	790,087.64
REVENUE FROM STATE SOURCES	6,673,832.93	7,478,808.15
REVENUE FROM FEDERAL SOURCES	1,710,758.27	1,535,975.03
TOTAL REVENUE RECEIPTS	9,104,568.24	9,804,870.82
TOTAL NON-REVENUE RECEIPTS	369,108.82	521,035.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,711,925.92	$ 10,423,982.47
EXPENDITURES		
ADMINISTRATION	$ 163,917.25	$ 200,109.91
INSTRUCTION	4,981,965.42	5,544,990.75
ATTENDANCE SERVICES	64,537.72	71,233.59
HEALTH SERVICES	35,722.73	40,603.50
PUPIL TRANSPORTATION	834,396.71	864,841.47
OPERATION OF PLANT	603,784.41	736,111.37
MAINTENANCE OF PLANT	322,461.19	358,840.93
FIXED CHARGES	180,026.59	256,068.80
TOTAL CURRENT EXPENSES	7,186,812.02	8,072,800.32
FOOD SERVICES	29,354.11	239,503.66
COMMUNITY SERVICES	1,085.00	1,294.54
CAPITAL OUTLAY	94,811.98	157,517.09
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,312,063.11	8,471,115.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,354,768.89	1,671,063.60
GRAND TOTAL EXPENDITURES	$ 9,666,832.00	$ 10,142,179.21

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,041.70	$ 5.01
TOTAL RECEIPTS DURING YEAR	398,686.36	401,845.00
TOTAL BALANCE AND RECEIPTS	437,728.06	401,850.01
TOTAL EXPENDITURES	405,768.74	401,845.01
BALANCE AT END OF YEAR	$ 31,959.32	$ 5.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,776.0	4,627.0
ENROLLMENT K-8	3,288.0	3,151.0
9-12	1,328.0	1,378.0
SPEC.EDUC.	157.0	86.0
TOTAL	4,773.0	4,615.0
NUMBER PROMOTED	4,402.0	4,285.0
NUMBER RETAINED	121.0	96.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,357.0	2,291.0
GIRLS	2,166.0	2,090.0
TOTAL	4,523.0	4,381.0
REPORTED AVERAGE DAILY ATTENDANCE	4,116.0	3,979.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,556.3	4,270.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	376.0	328.0
NUMBER H.S. GRADUATES	244.0	238.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.5	
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	9.0	8.2
GUIDANCE COUNSELORS	2.0	2.3
HEALTH PERSONNEL	4.0	3.0
FULL-TIME TEACHERS	213.0	220.5
OTHER	7.7	8.4
TOTAL CERTIFIED	245.2	252.4
NON-CERTIFIED:		
CLERICAL	17.5	14.0
PLANT OPERATION & MAINTENANCE	31.0	35.0
TRANSPORTATION	50.0	52.0
CAFETERIA	35.0	43.0
OTHER	26.0	35.0
TOTAL NON-CERTIFIED	159.5	179.0
TOTAL ALL EMPLOYEES	404.7	431.4

PAINTSVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	150,845.56	183,202.80
REVENUE FROM LOCAL SOURCES	663,304.04	669,440.75
REVENUE FROM STATE SOURCES	1,157,362.03	1,322,206.92
REVENUE FROM FEDERAL SOURCES	171,437.00	166,485.00
TOTAL REVENUE RECEIPTS	1,992,103.07	2,158,132.67
TOTAL NON-REVENUE RECEIPTS	392,588.47	404,364.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,535,537.10	$ 2,745,699.85
EXPENDITURES		
ADMINISTRATION	$ 110,920.20	$ 115,218.68
INSTRUCTION	1,338,205.78	1,545,169.86
ATTENDANCE SERVICES	63,471.94	45,837.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,929.78	64,038.68
OPERATION OF PLANT	140,670.61	152,712.54
MAINTENANCE OF PLANT	96,862.96	139,616.58
FIXED CHARGES	147,452.70	112,334.23
TOTAL CURRENT EXPENSES	1,934,513.97	2,174,927.57
FOOD SERVICES	48,120.18	50,726.65
COMMUNITY SERVICES		
CAPITAL OUTLAY	56,608.20	
DEBT SERVICES	537.20	808.77
TOTAL ABOVE THE LINE EXPENDITURES	2,039,779.55	2,226,462.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	312,554.75	438,257.02
GRAND TOTAL EXPENDITURES	$ 2,352,334.30	$ 2,664,720.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,324.75	$ 53.82
TOTAL RECEIPTS DURING YEAR	67,277.57	79,207.98
TOTAL BALANCE AND RECEIPTS	76,602.32	79,261.80
TOTAL EXPENDITURES	76,548.50	79,101.83
BALANCE AT END OF YEAR	$ 53.82	$ 159.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	72,540.00	76,500.00
TOTAL BALANCE AND RECEIPTS	72,540.00	76,500.00
TOTAL EXPENDITURES	72,540.00	76,500.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	719.0	658.0
ENROLLMENT K-8	577.0	586.0
9-12	304.0	286.0
SPEC.EDUC.	6.0	6.0
TOTAL	887.0	878.0
NUMBER PROMOTED	839.0	827.0
NUMBER RETAINED	28.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	464.0	447.0
GIRLS	403.0	415.0
TOTAL	867.0	862.0
REPORTED AVERAGE DAILY ATTENDANCE	795.4	791.4
REPORTED AVERAGE DAILY MEMBERSHIP	859.4	861.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	72.0	64.0
NUMBER H.S. GRADUATES	60.0	55.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.8	49.4
OTHER	4.0	3.0
TOTAL CERTIFIED	60.8	58.4
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	4.6	5.6
TRANSPORTATION	2.8	2.2
CAFETERIA	9.0	9.0
OTHER	5.0	9.0
TOTAL NON-CERTIFIED	27.4	31.8
TOTAL ALL EMPLOYEES	88.2	90.2

KENTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,024,466.41	819,958.46
REVENUE FROM LOCAL SOURCES	7,457,248.54	8,144,145.61
REVENUE FROM STATE SOURCES	15,497,156.66	17,572,389.68
REVENUE FROM FEDERAL SOURCES	1,506,201.59	1,404,094.73
TOTAL REVENUE RECEIPTS	24,460,606.72	27,120,630.02
TOTAL NON-REVENUE RECEIPTS	291,495.55	304,855.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 25,776,563.75	$ 28,245,444.06
EXPENDITURES		
ADMINISTRATION	$ 423,424.69	$ 464,148.01
INSTRUCTION	15,094,096.91	17,248,596.97
ATTENDANCE SERVICES	101,580.30	116,880.49
HEALTH SERVICES	40,868.61	44,039.52
PUPIL TRANSPORTATION	1,828,111.94	1,894,424.67
OPERATION OF PLANT	1,698,382.39	1,755,345.32
MAINTENANCE OF PLANT	811,422.43	769,785.43
FIXED CHARGES	588,786.24	608,644.30
TOTAL CURRENT EXPENSES	20,586,673.51	22,901,864.71
FOOD SERVICES		
COMMUNITY SERVICES	31,241.35	22,384.70
CAPITAL OUTLAY	25,076.81	23,116.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	20,642,991.67	22,947,366.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,313,613.62	4,202,656.41
GRAND TOTAL EXPENDITURES	$ 24,956,610.29	$ 27,150,022.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,228,961.73	$ 2,051,912.63
TOTAL RECEIPTS DURING YEAR	3,129,422.94	3,286,989.73
TOTAL BALANCE AND RECEIPTS	5,358,384.67	5,338,902.36
TOTAL EXPENDITURES	3,306,472.04	2,309,779.33
BALANCE AT END OF YEAR	$ 2,051,912.63	$ 3,029,123.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,203,957.02	$ 1,851,137.14
TOTAL RECEIPTS DURING YEAR	589,956.06	554,798.77
TOTAL BALANCE AND RECEIPTS	2,793,913.08	2,405,935.91
TOTAL EXPENDITURES	942,775.94	1,273,521.53
BALANCE AT END OF YEAR	$ 1,851,137.14	$ 1,132,414.38

PUPIL STATISTICS	1985-86	1986-87
CENSUS	14,052.0	14,038.0
ENROLLMENT K-8	7,520.0	7,552.0
9-12	3,345.0	3,344.0
SPEC.EDUC.	307.0	314.0
TOTAL	11,172.0	11,210.0
NUMBER PROMOTED	10,226.0	10,056.0
NUMBER RETAINED	516.0	679.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,645.0	5,602.0
GIRLS	5,097.0	5,133.0
TOTAL	10,742.0	10,735.0
REPORTED AVERAGE DAILY ATTENDANCE	9,710.9	9,779.2
REPORTED AVERAGE DAILY MEMBERSHIP	10,804.4	10,839.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	726.0	668.0
NUMBER H.S. GRADUATES	664.0	689.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.8	5.7
SUPERVISORS	5.5	5.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	581.6	609.6
OTHER	18.0	17.5
TOTAL CERTIFIED	655.9	686.3
NON-CERTIFIED:		
CLERICAL	37.0	39.0
PLANT OPERATION & MAINTENANCE	69.0	68.0
TRANSPORTATION	143.0	155.0
CAFETERIA	185.0	192.0
OTHER	8.8	108.8
TOTAL NON-CERTIFIED	442.8	562.8
TOTAL ALL EMPLOYEES	1,098.7	1,249.1

BEECHWOOD

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	308,163.77	444,409.73
REVENUE FROM LOCAL SOURCES	933,258.80	1,047,190.66
REVENUE FROM STATE SOURCES	921,856.39	1,000,823.75
REVENUE FROM FEDERAL SOURCES	82,274.51	90,339.12
TOTAL REVENUE RECEIPTS	1,937,389.70	2,138,353.53
TOTAL NON-REVENUE RECEIPTS	21,357.28	56,641.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,266,910.75	$ 2,639,404.66
EXPENDITURES		
ADMINISTRATION	$ 85,344.58	$ 97,129.68
INSTRUCTION	1,134,149.79	1,292,397.87
ATTENDANCE SERVICES	26,000.00	28,800.00
HEALTH SERVICES	6,591.86	7,418.55
PUPIL TRANSPORTATION	29,257.74	73,518.43
OPERATION OF PLANT	139,502.84	159,770.45
MAINTENANCE OF PLANT	42,986.37	112,990.53
FIXED CHARGES	34,745.98	46,070.34
TOTAL CURRENT EXPENSES	1,498,579.16	1,818,095.85
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,515.77	72,933.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,524,094.93	1,891,029.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	298,406.09	267,947.21
GRAND TOTAL EXPENDITURES	$ 1,822,501.02	$ 2,158,976.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 436,821.85	$ 379,473.39
TOTAL RECEIPTS DURING YEAR	244,698.95	248,458.62
TOTAL BALANCE AND RECEIPTS	681,520.80	627,932.01
TOTAL EXPENDITURES	302,047.41	541,318.70
BALANCE AT END OF YEAR	$ 379,473.39	$ 86,613.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 65,121.09	$ 51,410.31
TOTAL RECEIPTS DURING YEAR	66,024.98	64,902.91
TOTAL BALANCE AND RECEIPTS	131,146.07	116,313.22
TOTAL EXPENDITURES	79,735.76	89,350.05
BALANCE AT END OF YEAR	$ 51,410.31	$ 26,963.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	876.0	837.0
ENROLLMENT K-8	425.0	450.0
9-12	257.0	282.0
SPEC.EDUC.	2.0	
TOTAL	684.0	732.0
NUMBER PROMOTED	650.0	698.0
NUMBER RETAINED	21.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	373.0	412.0
GIRLS	298.0	316.0
TOTAL	671.0	728.0
REPORTED AVERAGE DAILY ATTENDANCE	627.3	669.6
REPORTED AVERAGE DAILY MEMBERSHIP	676.1	724.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	37.0
NUMBER H.S. GRADUATES	53.0	76.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	1.7	1.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	41.2	43.1
OTHER	1.0	1.0
TOTAL CERTIFIED	47.2	49.1
NON-CERTIFIED:		
CLERICAL	4.5	6.0
PLANT OPERATION & MAINTENANCE	4.5	5.0
TRANSPORTATION	.5	.5
CAFETERIA	6.0	6.0
OTHER	2.0	1.5
TOTAL NON-CERTIFIED	17.5	19.0
TOTAL ALL EMPLOYEES	64.7	68.1

COVINGTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	532,544.03	124,545.54
REVENUE FROM LOCAL SOURCES	3,751,541.99	4,072,804.79
REVENUE FROM STATE SOURCES	8,489,505.91	9,731,352.81
REVENUE FROM FEDERAL SOURCES	2,270,391.73	2,059,349.62
TOTAL REVENUE RECEIPTS	14,511,439.63	15,863,507.22
TOTAL NON-REVENUE RECEIPTS	357,269.24	622,004.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,401,252.90	$ 16,610,057.70
EXPENDITURES		
ADMINISTRATION	$ 606,286.49	$ 683,507.77
INSTRUCTION	9,021,519.39	9,794,088.07
ATTENDANCE SERVICES	114,531.75	123,013.46
HEALTH SERVICES	47,258.01	53,851.50
PUPIL TRANSPORTATION	257,705.44	311,236.77
OPERATION OF PLANT	1,441,141.40	1,516,887.77
MAINTENANCE OF PLANT	596,089.90	509,562.01
FIXED CHARGES	259,959.89	344,550.33
TOTAL CURRENT EXPENSES	12,344,492.27	13,335,397.68
FOOD SERVICES		
COMMUNITY SERVICES	2,700.00	
CAPITAL OUTLAY	77,280.37	68,015.25
DEBT SERVICES		24,939.00
TOTAL ABOVE THE LINE EXPENDITURES	12,424,472.64	13,428,651.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,852,234.72	2,954,161.04
GRAND TOTAL EXPENDITURES	$ 15,276,707.36	$ 16,382,812.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 269,118.39	$ 76,497.06
TOTAL RECEIPTS DURING YEAR	706,249.93	670,700.11
TOTAL BALANCE AND RECEIPTS	975,368.32	747,197.17
TOTAL EXPENDITURES	898,871.26	692,530.13
BALANCE AT END OF YEAR	$ 76,497.06	$ 54,667.04

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,154.0	7,585.0
ENROLLMENT K-8	4,453.0	4,545.0
9-12	1,657.0	1,652.0
SPEC.EDUC.	269.0	188.0
TOTAL	6,379.0	6,385.0
NUMBER PROMOTED	5,293.0	5,348.0
NUMBER RETAINED	495.0	464.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,968.0	3,025.0
GIRLS	2,820.0	2,787.0
TOTAL	5,788.0	5,812.0
REPORTED AVERAGE DAILY ATTENDANCE	5,274.6	5,293.9
REPORTED AVERAGE DAILY MEMBERSHIP	5,948.1	5,936.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	348.0	337.0
NUMBER H.S. GRADUATES	281.0	268.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	3.0
VISITING TEACHERS	1.0	
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	5.0	4.8
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	356.0	360.2
OTHER	12.5	10.8
TOTAL CERTIFIED	406.5	407.8
NON-CERTIFIED:		
CLERICAL	39.5	31.0
PLANT OPERATION & MAINTENANCE	57.0	54.0
TRANSPORTATION	12.0	13.0
CAFETERIA	69.8	69.0
OTHER	29.1	41.8
TOTAL NON-CERTIFIED	207.4	208.8
TOTAL ALL EMPLOYEES	613.9	616.6

ERLANGER

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	251,281.61	311,247.95
REVENUE FROM LOCAL SOURCES	1,748,365.95	1,898,134.27
REVENUE FROM STATE SOURCES	3,360,817.06	3,869,146.22
REVENUE FROM FEDERAL SOURCES	348,140.00	301,202.00
TOTAL REVENUE RECEIPTS	5,457,323.01	6,068,482.49
TOTAL NON-REVENUE RECEIPTS	243,424.55	252,414.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,952,029.17	$ 6,632,144.58
EXPENDITURES		
ADMINISTRATION	$ 118,297.76	$ 126,691.56
INSTRUCTION	3,361,147.79	3,832,968.42
ATTENDANCE SERVICES	40,513.25	42,538.36
HEALTH SERVICES	978.17	932.51
PUPIL TRANSPORTATION	67,647.53	84,773.78
OPERATION OF PLANT	495,084.42	506,173.60
MAINTENANCE OF PLANT	93,792.12	88,962.30
FIXED CHARGES	122,245.25	162,189.62
TOTAL CURRENT EXPENSES	4,299,706.29	4,845,230.15
FOOD SERVICES		
COMMUNITY SERVICES	20,287.98	19,137.20
CAPITAL OUTLAY	6,039.12	69,263.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,326,033.39	4,933,631.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,314,747.83	1,352,170.88
GRAND TOTAL EXPENDITURES	$ 5,640,781.22	$ 6,285,802.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 236,931.88	$ 275,198.64
TOTAL RECEIPTS DURING YEAR	841,436.98	926,960.92
TOTAL BALANCE AND RECEIPTS	1,078,368.86	1,202,159.56
TOTAL EXPENDITURES	803,170.22	893,716.35
BALANCE AT END OF YEAR	$ 275,198.64	$ 308,443.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,845.0	2,639.0
ENROLLMENT K-8	1,581.0	1,622.0
9-12	728.0	712.0
SPEC.EDUC.	111.0	98.0
TOTAL	2,420.0	2,432.0
NUMBER PROMOTED	2,174.0	2,201.0
NUMBER RETAINED	176.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,214.0	1,201.0
GIRLS	1,136.0	1,113.0
TOTAL	2,350.0	2,314.0
REPORTED AVERAGE DAILY ATTENDANCE	2,114.7	2,113.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,346.0	2,340.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	139.0	165.0
NUMBER H.S. GRADUATES	135.0	158.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.4	134.9
OTHER	3.0	4.0
TOTAL CERTIFIED	149.4	153.9
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	19.5	21.0
TRANSPORTATION	5.0	5.0
CAFETERIA	22.9	24.5
OTHER	14.0	25.0
TOTAL NON-CERTIFIED	71.4	84.5
TOTAL ALL EMPLOYEES	220.8	238.4

LUDLOW

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	258,956.97	209,288.59
REVENUE FROM LOCAL SOURCES	523,881.03	534,108.52
REVENUE FROM STATE SOURCES	1,320,649.66	1,512,175.39
REVENUE FROM FEDERAL SOURCES	171,353.00	174,590.00
TOTAL REVENUE RECEIPTS	2,015,883.69	2,220,873.91
TOTAL NON-REVENUE RECEIPTS	113,300.21	129,260.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,388,140.87	$ 2,559,422.58
EXPENDITURES		
ADMINISTRATION	$ 97,251.51	$ 109,165.03
INSTRUCTION	1,310,747.83	1,454,787.34
ATTENDANCE SERVICES	26,781.00	29,660.69
HEALTH SERVICES		
PUPIL TRANSPORTATION	4,605.31	5,942.85
OPERATION OF PLANT	172,068.50	164,298.43
MAINTENANCE OF PLANT	28,976.30	17,807.25
FIXED CHARGES	46,565.69	41,393.75
TOTAL CURRENT EXPENSES	1,686,996.14	1,823,055.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,678.71	10,639.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,708,674.85	1,833,695.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	470,177.43	484,858.17
GRAND TOTAL EXPENDITURES	$ 2,178,852.28	$ 2,318,553.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 121,898.45	$ 152,273.90
TOTAL RECEIPTS DURING YEAR	123,450.19	117,089.73
TOTAL BALANCE AND RECEIPTS	245,348.64	269,363.63
TOTAL EXPENDITURES	93,074.74	134,877.32
BALANCE AT END OF YEAR	$ 152,273.90	$ 134,486.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,367.93	$ 56,838.46
TOTAL RECEIPTS DURING YEAR	82,755.53	84,778.39
TOTAL BALANCE AND RECEIPTS	130,123.46	141,616.85
TOTAL EXPENDITURES	73,285.00	97,027.50
BALANCE AT END OF YEAR	$ 56,838.46	$ 44,589.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	874.0	951.0
ENROLLMENT K-8	714.0	717.0
9-12	314.0	314.0
SPEC.EDUC.		
TOTAL	1,028.0	1,031.0
NUMBER PROMOTED	956.0	997.0
NUMBER RETAINED	51.0	
MEMBERSHIP CLOSE OF YEAR BOYS	544.0	517.0
GIRLS	463.0	480.0
TOTAL	1,007.0	997.0
REPORTED AVERAGE DAILY ATTENDANCE	911.9	900.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,008.6	1,011.3
DAYS TAUGHT	176.0	176.0
NUMBER COMPLETING 8TH GRADE	82.0	74.0
NUMBER H.S. GRADUATES	63.0	60.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	50.0
OTHER	2.2	2.2
TOTAL CERTIFIED	58.0	58.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	7.5	7.5
OTHER	3.1	4.1
TOTAL NON-CERTIFIED	18.6	19.6
TOTAL ALL EMPLOYEES	76.6	77.6

KNOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	248,422.77	29,840.23-
REVENUE FROM LOCAL SOURCES	344,753.83	585,538.21
REVENUE FROM STATE SOURCES	5,839,564.81	6,705,586.12
REVENUE FROM FEDERAL SOURCES	1,523,342.42	1,447,358.95
TOTAL REVENUE RECEIPTS	7,707,661.06	8,738,483.28
TOTAL NON-REVENUE RECEIPTS	287,602.87	469,254.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,243,686.70	$ 9,177,897.36
EXPENDITURES		
ADMINISTRATION	$ 158,842.94	$ 176,946.47
INSTRUCTION	4,482,798.38	5,035,435.66
ATTENDANCE SERVICES	62,635.90	68,981.33
HEALTH SERVICES	13,986.64	32,110.53
PUPIL TRANSPORTATION	725,740.63	670,042.90
OPERATION OF PLANT	499,367.64	524,514.95
MAINTENANCE OF PLANT	153,427.20	152,788.17
FIXED CHARGES	193,323.03	242,124.85
TOTAL CURRENT EXPENSES	6,290,122.36	6,902,944.86
FOOD SERVICES	34,019.00	171,943.38
COMMUNITY SERVICES		
CAPITAL OUTLAY	31,541.87	93,227.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,355,683.23	7,168,115.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,917,843.70	1,788,469.95
GRAND TOTAL EXPENDITURES	$ 8,273,526.93	$ 8,956,585.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 133,301.36	$ 103,995.13
TOTAL RECEIPTS DURING YEAR	313,019.18	324,540.00
TOTAL BALANCE AND RECEIPTS	446,320.54	428,535.13
TOTAL EXPENDITURES	342,325.41	266,484.92
BALANCE AT END OF YEAR	$ 103,995.13	$ 162,050.21

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,047.0	4,282.0
ENROLLMENT K-8	3,033.0	2,999.0
9-12	1,123.0	1,125.0
SPEC.EDUC.	42.0	33.0
TOTAL	4,198.0	4,157.0
NUMBER PROMOTED	3,716.0	3,661.0
NUMBER RETAINED	264.0	290.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,037.0	2,051.0
GIRLS	1,943.0	1,900.0
TOTAL	3,980.0	3,951.0
REPORTED AVERAGE DAILY ATTENDANCE	3,643.8	3,621.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,886.0	3,865.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	309.0	289.0
NUMBER H.S. GRADUATES	208.0	174.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.8	11.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	200.9	205.7
OTHER	8.8	10.0
TOTAL CERTIFIED	235.5	242.2
NON-CERTIFIED:		
CLERICAL	21.5	20.2
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	51.0	56.0
CAFETERIA	38.0	38.0
OTHER	17.1	24.1
TOTAL NON-CERTIFIED	150.6	161.3
TOTAL ALL EMPLOYEES	386.1	403.5

KNOX CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	64,205.92	66,352.14
REVENUE FROM LOCAL SOURCES	401,443.59	614,518.08
REVENUE FROM STATE SOURCES	8,152,175.97	9,094,746.42
REVENUE FROM FEDERAL SOURCES	2,735,508.17	2,743,923.50
TOTAL REVENUE RECEIPTS	11,289,127.73	12,453,188.00
TOTAL NON-REVENUE RECEIPTS	832,213.49	342,537.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,185,547.14	$ 12,862,077.14
EXPENDITURES		
ADMINISTRATION	$ 144,341.43	$ 163,995.45
INSTRUCTION	5,972,740.64	6,696,592.98
ATTENDANCE SERVICES	54,775.20	65,590.52
HEALTH SERVICES	1,725.00	1,675.00
PUPIL TRANSPORTATION	1,033,488.46	1,063,911.14
OPERATION OF PLANT	686,530.09	757,945.46
MAINTENANCE OF PLANT	232,855.08	249,048.95
FIXED CHARGES	287,604.72	248,655.50
TOTAL CURRENT EXPENSES	8,414,060.62	9,247,415.00
FOOD SERVICES		
COMMUNITY SERVICES	13,604.36	8,040.50
CAPITAL OUTLAY	43,775.93	59,305.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,471,440.91	9,314,761.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,647,754.09	3,143,346.20
GRAND TOTAL EXPENDITURES	$ 12,119,195.00	$ 12,458,107.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 597,113.04	$ 25,380.48
TOTAL RECEIPTS DURING YEAR	425,880.00	427,860.00
TOTAL BALANCE AND RECEIPTS	1,022,993.04	453,240.48
TOTAL EXPENDITURES	457,147.56	417,988.38
BALANCE AT END OF YEAR	$ 565,845.48	$ 35,252.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,025.0	5,930.0
ENROLLMENT K-8	4,013.0	3,836.0
9-12	1,621.0	1,605.0
SPEC.EDUC.	112.0	110.0
TOTAL	5,746.0	5,551.0
NUMBER PROMOTED	4,914.0	4,860.0
NUMBER RETAINED	422.0	361.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,722.0	2,654.0
GIRLS	2,614.0	2,567.0
TOTAL	5,336.0	5,221.0
REPORTED AVERAGE DAILY ATTENDANCE	4,887.0	4,816.2
REPORTED AVERAGE DAILY MEMBERSHIP	5,237.2	5,127.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	447.0	392.0
NUMBER H.S. GRADUATES	274.0	246.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	284.5	289.0
OTHER	14.0	16.0
TOTAL CERTIFIED	323.5	332.0
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	42.0	42.0
TRANSPORTATION	69.0	69.0
CAFETERIA	51.0	51.0
OTHER	9.0	19.0
TOTAL NON-CERTIFIED	189.0	199.0
TOTAL ALL EMPLOYEES	512.5	531.0

BARBOURVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	33,171.17	31,496.39
REVENUE FROM LOCAL SOURCES	177,804.71	206,437.47
REVENUE FROM STATE SOURCES	590,448.23	769,699.00
REVENUE FROM FEDERAL SOURCES	163,968.00	142,586.00
TOTAL REVENUE RECEIPTS	932,220.94	1,118,722.47
TOTAL NON-REVENUE RECEIPTS	11,895.71	13,184.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 977,287.82	$ 1,163,403.39
EXPENDITURES		
ADMINISTRATION	$ 53,773.73	$ 58,545.43
INSTRUCTION	583,910.22	677,076.31
ATTENDANCE SERVICES	13,352.54	14,768.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	10,342.70	10,768.46
OPERATION OF PLANT	52,854.69	57,327.87
MAINTENANCE OF PLANT	17,435.04	33,352.13
FIXED CHARGES	18,441.10	28,465.48
TOTAL CURRENT EXPENSES	750,110.02	880,304.00
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,345.69	24,348.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	772,455.71	904,652.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	173,335.72	152,133.20
GRAND TOTAL EXPENDITURES	$ 945,791.43	$ 1,056,785.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	14,170.00	13,662.50
TOTAL BALANCE AND RECEIPTS	14,170.00	13,662.50
TOTAL EXPENDITURES	14,170.00	13,662.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	548.0	570.0
ENROLLMENT K-8	377.0	408.0
9-12	114.0	124.0
SPEC.EDUC.		
TOTAL	491.0	532.0
NUMBER PROMOTED	471.0	508.0
NUMBER RETAINED	23.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	247.0	269.0
GIRLS	247.0	257.0
TOTAL	494.0	526.0
REPORTED AVERAGE DAILY ATTENDANCE	441.0	479.9
REPORTED AVERAGE DAILY MEMBERSHIP	487.0	526.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	43.0
NUMBER H.S. GRADUATES	17.0	25.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	27.0	27.0
OTHER	1.0	1.0
TOTAL CERTIFIED	31.5	31.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	4.7	7.0
TOTAL NON-CERTIFIED	12.2	14.0
TOTAL ALL EMPLOYEES	43.7	45.5

LARUE CO

FINANCIAL REPORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	682,358.32	382,367.72
REVENUE FROM LOCAL SOURCES	513,449.59	595,559.07
REVENUE FROM STATE SOURCES	3,314,676.49	3,769,032.87
REVENUE FROM FEDERAL SOURCES	562,388.08	547,391.41
TOTAL REVENUE RECEIPTS	4,390,514.16	4,911,983.35
TOTAL NON-REVENUE RECEIPTS	200,321.13	168,790.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,273,193.61	$ 5,463,141.66
EXPENDITURES		
ADMINISTRATION	$ 129,420.66	$ 127,371.53
INSTRUCTION	3,081,853.08	3,173,570.21
ATTENDANCE SERVICES	74,092.31	79,509.68
HEALTH SERVICES	1,881.58	1,405.50
PUPIL TRANSPORTATION	356,007.57	337,482.12
OPERATION OF PLANT	231,050.42	227,994.87
MAINTENANCE OF PLANT	105,325.72	78,528.62
FIXED CHARGES	122,841.27	128,010.35
TOTAL CURRENT EXPENSES	4,102,472.61	4,153,872.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	83,537.54	23,186.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,186,010.15	4,177,059.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	704,815.74	721,218.08
GRAND TOTAL EXPENDITURES	$ 4,890,825.89	$ 4,898,277.32

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 270,239.54	$ 278,972.82
TOTAL RECEIPTS DURING YEAR	185,220.00	191,160.00
TOTAL BALANCE AND RECEIPTS	455,459.54	470,132.82
TOTAL EXPENDITURES	176,486.72	164,281.22
BALANCE AT END OF YEAR	$ 278,972.82	$ 305,851.60

PUPIL STATISTICS

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,247.0	2,196.0
ENROLLMENT K-8	1,509.0	1,582.0
9-12	722.0	671.0
SPEC.EDUC.	12.0	13.0
TOTAL	2,243.0	2,266.0
NUMBER PROMOTED	2,113.0	2,103.0
NUMBER RETAINED	70.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,130.0	1,126.0
GIRLS	1,053.0	1,053.0
TOTAL	2,183.0	2,179.0
REPORTED AVERAGE DAILY ATTENDANCE	2,009.6	2,011.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,191.2	2,085.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	156.0	165.0
NUMBER H.S. GRADUATES	154.0	121.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	117.0	113.0
OTHER	5.0	5.0
TOTAL CERTIFIED	136.0	132.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	26.0	25.0
CAFETERIA	17.0	18.0
OTHER	16.0	14.0
TOTAL NON-CERTIFIED	78.0	76.0
TOTAL ALL EMPLOYEES	214.0	208.0

LAUREL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,336,271.13	691,477.96
REVENUE FROM LOCAL SOURCES	1,065,572.17	1,745,518.50
REVENUE FROM STATE SOURCES	11,461,481.55	13,346,548.99
REVENUE FROM FEDERAL SOURCES	2,452,761.73	2,662,597.54
TOTAL REVENUE RECEIPTS	14,979,815.45	17,754,665.03
TOTAL NON-REVENUE RECEIPTS	412,437.91	398,146.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,728,524.49	$ 18,844,289.40
EXPENDITURES		
ADMINISTRATION	$ 242,159.75	$ 286,200.17
INSTRUCTION	8,804,516.21	10,165,410.74
ATTENDANCE SERVICES	74,573.80	77,787.79
HEALTH SERVICES	872.70	5,309.11
PUPIL TRANSPORTATION	1,253,882.56	1,251,893.67
OPERATION OF PLANT	1,018,874.01	1,062,394.38
MAINTENANCE OF PLANT	685,864.41	650,330.70
FIXED CHARGES	344,730.19	404,009.86
TOTAL CURRENT EXPENSES	12,425,473.63	13,903,336.42
FOOD SERVICES		
COMMUNITY SERVICES		10,144.93
CAPITAL OUTLAY	507,067.31	430,068.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,932,540.94	14,343,550.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,019,389.67	3,010,425.36
GRAND TOTAL EXPENDITURES	$ 15,951,930.61	$ 17,353,975.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 760,823.49	$
TOTAL RECEIPTS DURING YEAR	749,705.75	689,398.41
TOTAL BALANCE AND RECEIPTS	1,510,529.24	689,398.41
TOTAL EXPENDITURES	1,510,529.24	689,398.41
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,666.0	8,894.0
ENROLLMENT K-8	5,995.0	6,100.0
9-12	2,424.0	2,543.0
SPEC.EDUC.	54.0	36.0
TOTAL	8,473.0	8,679.0
NUMBER PROMOTED	7,700.0	7,898.0
NUMBER RETAINED	337.0	341.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,284.0	4,318.0
GIRLS	3,753.0	3,921.0
TOTAL	8,037.0	8,239.0
REPORTED AVERAGE DAILY ATTENDANCE	7,350.7	7,504.8
REPORTED AVERAGE DAILY MEMBERSHIP	8,123.3	7,982.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	640.0	599.0
NUMBER H.S. GRADUATES	414.0	482.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.4	2.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	
PRINCIPALS	17.5	17.5
GUIDANCE COUNSELORS	8.9	10.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	373.9	404.3
OTHER	18.9	19.4
TOTAL CERTIFIED	434.8	465.8
NON-CERTIFIED:		
CLERICAL	19.0	23.0
PLANT OPERATION & MAINTENANCE	54.0	54.0
TRANSPORTATION	108.0	111.0
CAFETERIA	95.8	98.8
OTHER	17.0	34.0
TOTAL NON-CERTIFIED	293.8	320.8
TOTAL ALL EMPLOYEES	728.6	786.6

E BERNSTADT

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		190,481.70		143,598.05
REVENUE FROM LOCAL SOURCES		32,099.40		44,213.85
REVENUE FROM STATE SOURCES		512,181.55		595,456.81
REVENUE FROM FEDERAL SOURCES		59,045.00		55,565.32
TOTAL REVENUE RECEIPTS		603,325.95		695,235.98
TOTAL NON-REVENUE RECEIPTS		6,049.28		2,377.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	799,856.93	$	841,211.90
EXPENDITURES				
ADMINISTRATION	$	42,894.77	$	46,314.75
INSTRUCTION		395,333.63		444,623.91
ATTENDANCE SERVICES		6,845.87		7,503.19
HEALTH SERVICES				33.35
PUPIL TRANSPORTATION		58,424.72		49,889.48
OPERATION OF PLANT		32,515.21		39,117.24
MAINTENANCE OF PLANT		10,970.42		16,365.66
FIXED CHARGES		20,709.26		26,637.82
TOTAL CURRENT EXPENSES		567,693.88		630,485.40
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		567,693.88		630,485.40
ADVANCEMENT LOANS INVSTS & TRANSFERS		88,565.00		85,882.32
GRAND TOTAL EXPENDITURES	$	656,258.88	$	716,367.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	159,587.69
TOTAL RECEIPTS DURING YEAR		251,887.69		1,327.87
TOTAL BALANCE AND RECEIPTS		251,887.69		160,915.56
TOTAL EXPENDITURES		92,300.00		160,915.56
BALANCE AT END OF YEAR	$	159,587.69	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	28,612.83	$	30,237.94
TOTAL RECEIPTS DURING YEAR		29,729.46		30,864.89
TOTAL BALANCE AND RECEIPTS		58,342.29		61,102.83
TOTAL EXPENDITURES		28,104.35		49,285.66
BALANCE AT END OF YEAR	$	30,237.94	$	11,817.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	277.0	289.0
ENROLLMENT K-8	354.0	366.0
9-12		
SPEC.EDUC.		
TOTAL	354.0	366.0
NUMBER PROMOTED	309.0	340.0
NUMBER RETAINED	22.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	157.0	185.0
GIRLS	174.0	171.0
TOTAL	331.0	356.0
REPORTED AVERAGE DAILY ATTENDANCE	302.8	317.3
REPORTED AVERAGE DAILY MEMBERSHIP	314.1	327.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	24.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	16.6	17.3
OTHER	.5	.5
TOTAL CERTIFIED	19.6	20.3
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.4	2.0
TRANSPORTATION	1.6	1.6
CAFETERIA	5.5	5.5
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	10.0	11.6
TOTAL ALL EMPLOYEES	29.6	31.9

LAWRENCE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,306,801.19	1,222,466.37
REVENUE FROM LOCAL SOURCES	381,456.09	602,792.44
REVENUE FROM STATE SOURCES	4,798,292.68	5,355,884.70
REVENUE FROM FEDERAL SOURCES	1,112,138.00	933,511.00
TOTAL REVENUE RECEIPTS	6,291,886.77	6,892,188.14
TOTAL NON-REVENUE RECEIPTS	418,016.43	237,593.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,016,704.39	$ 8,352,247.83
EXPENDITURES		
ADMINISTRATION	$ 167,083.85	$ 210,973.44
INSTRUCTION	3,542,817.77	3,934,339.20
ATTENDANCE SERVICES	30,860.32	30,857.26
HEALTH SERVICES	20,611.09	22,519.48
PUPIL TRANSPORTATION	661,876.88	507,035.85
OPERATION OF PLANT	424,478.29	425,005.70
MAINTENANCE OF PLANT	61,226.17	81,559.94
FIXED CHARGES	139,236.40	160,701.47
TOTAL CURRENT EXPENSES	5,048,190.77	5,372,992.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	257,514.25	92,098.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,305,705.02	5,465,090.51
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,488,533.00	1,204,061.00
GRAND TOTAL EXPENDITURES	$ 6,794,238.02	$ 6,669,151.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 64,649.38	$ 93,043.85
TOTAL RECEIPTS DURING YEAR	271,529.47	275,773.27
TOTAL BALANCE AND RECEIPTS	336,178.85	368,817.12
TOTAL EXPENDITURES	243,135.00	243,456.25
BALANCE AT END OF YEAR	$ 93,043.85	$ 125,360.87

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,155.0	3,144.0
ENROLLMENT K-8	2,189.0	2,241.0
9-12	925.0	899.0
SPEC.EDUC.	114.0	19.0
TOTAL	3,228.0	3,159.0
NUMBER PROMOTED	2,835.0	2,826.0
NUMBER RETAINED	144.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,528.0	1,512.0
GIRLS	1,451.0	1,451.0
TOTAL	2,979.0	2,963.0
REPORTED AVERAGE DAILY ATTENDANCE	2,752.5	2,701.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,028.1	2,864.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	245.0	207.0
NUMBER H.S. GRADUATES	156.0	155.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	158.0	165.0
OTHER	5.0	5.0
TOTAL CERTIFIED	181.0	188.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	38.0	40.5
CAFETERIA	27.0	29.0
OTHER	22.0	29.0
TOTAL NON-CERTIFIED	107.5	119.0
TOTAL ALL EMPLOYEES	288.5	307.0

LEE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		406,494.77		351,279.44
REVENUE FROM LOCAL SOURCES		288,317.72		308,715.12
REVENUE FROM STATE SOURCES		2,282,294.51		2,577,023.19
REVENUE FROM FEDERAL SOURCES		618,446.21		539,921.41
TOTAL REVENUE RECEIPTS		3,189,058.44		3,425,659.72
TOTAL NON-REVENUE RECEIPTS		57,541.76		26,648.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,653,094.97	$	3,803,587.33
EXPENDITURES				
ADMINISTRATION	$	98,697.37	$	104,875.76
INSTRUCTION		1,747,592.88		2,029,439.54
ATTENDANCE SERVICES		27,814.78		24,428.16
HEALTH SERVICES		832.31		3,876.00
PUPIL TRANSPORTATION		351,990.41		264,286.48
OPERATION OF PLANT		167,156.12		182,694.19
MAINTENANCE OF PLANT		97,882.55		72,571.10
FIXED CHARGES		104,835.38		117,922.03
TOTAL CURRENT EXPENSES		2,596,801.80		2,800,093.26
FOOD SERVICES		15,770.30		4,294.06
COMMUNITY SERVICES				3,092.62
CAPITAL OUTLAY		27,439.10		24,365.21
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,640,011.20		2,831,845.15
ADVANCEMENT LOANS INVSTS & TRANSFERS		663,889.01		590,926.26
GRAND TOTAL EXPENDITURES	$	3,303,900.21	$	3,422,771.41
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	679,336.88	$	
TOTAL RECEIPTS DURING YEAR		45,811.84		
TOTAL BALANCE AND RECEIPTS		725,148.72		
TOTAL EXPENDITURES		725,148.72		
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	796,281.49	$	1,630,781.78
TOTAL RECEIPTS DURING YEAR		933,221.72		349,292.89
TOTAL BALANCE AND RECEIPTS		1,729,503.21		1,980,074.67
TOTAL EXPENDITURES		98,721.43		1,691,043.67
BALANCE AT END OF YEAR	$	1,630,781.78	$	289,031.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,584.0	1,604.0
ENROLLMENT K-8	1,131.0	1,114.0
9-12	461.0	443.0
SPEC.EDUC.	4.0	
TOTAL	1,596.0	1,557.0
NUMBER PROMOTED	1,405.0	1,395.0
NUMBER RETAINED	84.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	768.0	765.0
GIRLS	721.0	711.0
TOTAL	1,489.0	1,476.0
REPORTED AVERAGE DAILY ATTENDANCE	1,373.3	1,373.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,459.0	1,451.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	115.0	103.0
NUMBER H.S. GRADUATES	91.0	75.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.7
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	73.5	73.2
OTHER	4.0	3.7
TOTAL CERTIFIED	85.0	85.4
NON-CERTIFIED:		
CLERICAL	8.8	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	20.5	20.5
CAFETERIA	15.0	15.0
OTHER	13.0	14.5
TOTAL NON-CERTIFIED	65.3	65.0
TOTAL ALL EMPLOYEES	150.3	150.4

LESLIE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	303,228.96	273,107.03
REVENUE FROM LOCAL SOURCES	368,602.65	593,468.74
REVENUE FROM STATE SOURCES	4,870,189.68	5,831,124.65
REVENUE FROM FEDERAL SOURCES	1,360,161.81	1,268,147.39
TOTAL REVENUE RECEIPTS	6,598,954.14	7,692,740.78
TOTAL NON-REVENUE RECEIPTS	397,827.34	506,343.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,300,010.44	$ 8,472,191.09
EXPENDITURES		
ADMINISTRATION	$ 117,901.19	$ 151,569.77
INSTRUCTION	3,503,622.69	3,944,829.87
ATTENDANCE SERVICES	34,037.20	44,238.71
HEALTH SERVICES	31,071.18	34,201.22
PUPIL TRANSPORTATION	681,656.47	703,544.82
OPERATION OF PLANT	527,532.12	539,435.69
MAINTENANCE OF PLANT	111,198.84	101,609.79
FIXED CHARGES	162,234.87	186,561.85
TOTAL CURRENT EXPENSES	5,169,254.56	5,705,991.72
FOOD SERVICES	179,019.42	189,767.21
COMMUNITY SERVICES	41,392.10	4,567.01
CAPITAL OUTLAY	26,753.50	27,294.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,416,419.58	5,927,620.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,610,483.83	1,797,341.71
GRAND TOTAL EXPENDITURES	$ 7,026,903.41	$ 7,724,961.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 216,206.57	$ 265,606.99
TOTAL RECEIPTS DURING YEAR	257,040.00	372,260.93
TOTAL BALANCE AND RECEIPTS	473,246.57	637,867.92
TOTAL EXPENDITURES	207,639.58	302,393.77
BALANCE AT END OF YEAR	$ 265,606.99	$ 335,474.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,409.0	3,363.0
ENROLLMENT K-8	2,507.0	2,479.0
9-12	1,015.0	1,017.0
SPEC.EDUC.	30.0	11.0
TOTAL	3,552.0	3,507.0
NUMBER PROMOTED	3,352.0	3,337.0
NUMBER RETAINED	16.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,755.0	1,745.0
GIRLS	1,613.0	1,612.0
TOTAL	3,368.0	3,357.0
REPORTED AVERAGE DAILY ATTENDANCE	3,131.1	3,137.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,405.6	3,303.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	260.0	253.0
NUMBER H.S. GRADUATES	177.0	208.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	9.0	11.0
GUIDANCE COUNSELORS	4.0	2.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	167.2	183.8
OTHER	8.0	9.0
TOTAL CERTIFIED	193.2	211.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	54.0	49.0
TRANSPORTATION	55.0	51.0
CAFETERIA	39.0	40.0
OTHER	17.0	13.0
TOTAL NON-CERTIFIED	173.0	161.0
TOTAL ALL EMPLOYEES	366.2	372.8

LETCHER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	360,024.58	511,783.15
REVENUE FROM LOCAL SOURCES	786,066.15	778,599.26
REVENUE FROM STATE SOURCES	7,531,599.82	8,395,730.62
REVENUE FROM FEDERAL SOURCES	2,086,175.75	1,939,624.08
TOTAL REVENUE RECEIPTS	10,403,841.72	11,113,953.96
TOTAL NON-REVENUE RECEIPTS	632,158.57	651,418.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,396,024.87	$ 12,277,155.40
EXPENDITURES		
ADMINISTRATION	$ 301,470.95	$ 311,804.66
INSTRUCTION	5,701,465.21	6,594,583.41
ATTENDANCE SERVICES	77,685.66	83,936.17
HEALTH SERVICES	2,857.85	3,036.64
PUPIL TRANSPORTATION	925,279.42	960,110.15
OPERATION OF PLANT	622,225.56	725,519.39
MAINTENANCE OF PLANT	260,181.19	259,923.22
FIXED CHARGES	283,256.93	330,228.91
TOTAL CURRENT EXPENSES	8,179,422.77	9,269,142.55
FOOD SERVICES	312,726.39	351,948.77
COMMUNITY SERVICES		
CAPITAL OUTLAY	128,070.01	237,917.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,620,219.17	9,859,008.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,263,929.62	2,444,508.05
GRAND TOTAL EXPENDITURES	$ 10,884,148.79	$ 12,303,516.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,129.37	$ 10,554.25
TOTAL RECEIPTS DURING YEAR	650,691.95	575,924.85
TOTAL BALANCE AND RECEIPTS	756,821.32	586,479.10
TOTAL EXPENDITURES	746,267.07	581,479.07
BALANCE AT END OF YEAR	$ 10,554.25	$ 5,000.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,759.0	5,929.0
ENROLLMENT K-8	3,947.0	3,921.0
9-12	1,511.0	1,564.0
SPEC.EDUC.	32.0	9.0
TOTAL	5,490.0	5,494.0
NUMBER PROMOTED	5,188.0	5,139.0
NUMBER RETAINED	111.0	141.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,708.0	2,712.0
GIRLS	2,591.0	2,568.0
TOTAL	5,299.0	5,280.0
REPORTED AVERAGE DAILY ATTENDANCE	4,836.0	4,810.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,972.7	5,294.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	435.0	425.0
NUMBER H.S. GRADUATES	241.0	278.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	255.5	265.3
OTHER	8.7	8.0
TOTAL CERTIFIED	290.2	300.3
NON-CERTIFIED:		
CLERICAL	22.0	23.0
PLANT OPERATION & MAINTENANCE	49.0	49.0
TRANSPORTATION	74.0	74.0
CAFETERIA	58.0	58.0
OTHER	26.0	35.7
TOTAL NON-CERTIFIED	229.0	239.7
TOTAL ALL EMPLOYEES	519.2	540.0

JENKINS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		887,841.66
REVENUE FROM LOCAL SOURCES	418,776.39	379,381.86
REVENUE FROM STATE SOURCES	1,452,550.74	1,628,600.97
REVENUE FROM FEDERAL SOURCES	256,073.00	256,658.00
TOTAL REVENUE RECEIPTS	2,127,400.13	2,264,640.83
TOTAL NON-REVENUE RECEIPTS	171,476.29	95,654.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,298,876.42	$ 3,248,136.90
EXPENDITURES		
ADMINISTRATION	$ 83,582.94	$ 109,423.37
INSTRUCTION	1,214,653.62	1,444,055.19
ATTENDANCE SERVICES	27,214.30	29,086.18
HEALTH SERVICES		375.00
PUPIL TRANSPORTATION	114,659.26	104,411.02
OPERATION OF PLANT	191,019.94	180,371.85
MAINTENANCE OF PLANT	61,109.95	52,139.03
FIXED CHARGES	77,455.33	84,273.89
TOTAL CURRENT EXPENSES	1,759,695.34	2,004,135.52
FOOD SERVICES	66,524.84	76,665.83
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,698.86	152,359.90
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,854,919.04	2,233,161.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	432,507.53	411,620.20
GRAND TOTAL EXPENDITURES	$ 2,287,426.57	$ 2,644,781.45

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 69,369.33	$ 82,935.59
TOTAL RECEIPTS DURING YEAR	153,801.53	162,884.20
TOTAL BALANCE AND RECEIPTS	223,170.86	245,819.79
TOTAL EXPENDITURES	140,235.27	189,612.87
BALANCE AT END OF YEAR	$ 82,935.59	$ 56,206.92

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 79,101.56	$ 106,680.92
TOTAL RECEIPTS DURING YEAR	27,579.36	28,111.92
TOTAL BALANCE AND RECEIPTS	106,680.92	134,792.84
TOTAL EXPENDITURES		101,555.86
BALANCE AT END OF YEAR	$ 106,680.92	$ 33,236.98

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,000.0	948.0
ENROLLMENT K-8	738.0	725.0
9-12	286.0	296.0
SPEC.EDUC.	9.0	11.0
TOTAL	1,033.0	1,032.0
NUMBER PROMOTED	877.0	908.0
NUMBER RETAINED	100.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	513.0	507.0
GIRLS	464.0	442.0
TOTAL	977.0	949.0
REPORTED AVERAGE DAILY ATTENDANCE	888.3	889.3
REPORTED AVERAGE DAILY MEMBERSHIP	991.6	968.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	75.0	67.0
NUMBER H.S. GRADUATES	45.0	57.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.1	.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	3.6	3.5
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.4	52.9
OTHER	2.4	2.0
TOTAL CERTIFIED	57.8	62.8
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	12.0	10.7
TRANSPORTATION	9.0	9.3
CAFETERIA	12.0	12.0
OTHER	6.0	8.1
TOTAL NON-CERTIFIED	44.0	45.1
TOTAL ALL EMPLOYEES	101.8	107.9

LEWIS CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		269,308.82		327,148.01
REVENUE FROM LOCAL SOURCES		481,567.66		509,367.34
REVENUE FROM STATE SOURCES		4,527,014.86		5,141,098.24
REVENUE FROM FEDERAL SOURCES		1,275,548.16		1,056,252.68
TOTAL REVENUE RECEIPTS		6,284,130.68		6,706,718.26
TOTAL NON-REVENUE RECEIPTS		661,813.90		369,567.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,215,253.40	$	7,403,434.05
EXPENDITURES				
ADMINISTRATION	$	143,428.92	$	126,812.81
INSTRUCTION		3,525,106.69		3,941,050.48
ATTENDANCE SERVICES		42,623.67		49,416.57
HEALTH SERVICES		1,642.00		343.25
PUPIL TRANSPORTATION		719,685.94		669,510.11
OPERATION OF PLANT		380,562.67		390,914.49
MAINTENANCE OF PLANT		172,898.55		145,261.98
FIXED CHARGES		191,547.22		238,075.36
TOTAL CURRENT EXPENSES		5,177,495.66		5,561,385.05
FOOD SERVICES		204,741.87		230,065.22
COMMUNITY SERVICES		1,900.00		2,200.00
CAPITAL OUTLAY		58,937.37		44,272.01
DEBT SERVICES		57,344.00		136.66
TOTAL ABOVE THE LINE EXPENDITURES		5,500,318.90		5,838,058.94
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,388,766.84		1,371,130.48
GRAND TOTAL EXPENDITURES	$	6,889,085.74	$	7,209,189.42
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	75.23	$	
TOTAL RECEIPTS DURING YEAR		172,334.27		174,613.47
TOTAL BALANCE AND RECEIPTS		172,409.50		174,613.47
TOTAL EXPENDITURES		172,409.50		173,531.50
BALANCE AT END OF YEAR	$		$	1,081.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	167,896.59	$	148,843.51
TOTAL RECEIPTS DURING YEAR		216,793.98		256,945.74
TOTAL BALANCE AND RECEIPTS		384,690.57		405,789.25
TOTAL EXPENDITURES		235,847.06		405,695.13
BALANCE AT END OF YEAR	$	148,843.51	$	94.12

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,027.0	2,967.0
ENROLLMENT K-8	2,143.0	2,089.0
9-12	944.0	959.0
SPEC.EDUC.	64.0	40.0
TOTAL	3,151.0	3,088.0
NUMBER PROMOTED	2,897.0	2,902.0
NUMBER RETAINED	97.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,589.0	1,561.0
GIRLS	1,405.0	1,392.0
TOTAL	2,994.0	2,953.0
REPORTED AVERAGE DAILY ATTENDANCE	2,782.9	2,766.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,022.6	2,868.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	250.0	229.0
NUMBER H.S. GRADUATES	203.0	168.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.2	1.2
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.8	7.8
GUIDANCE COUNSELORS	5.5	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	152.2	155.5
OTHER	6.0	5.0
TOTAL CERTIFIED	175.7	176.5
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	20.0	19.0
TRANSPORTATION	35.0	40.0
CAFETERIA	34.0	41.0
OTHER	31.0	33.0
TOTAL NON-CERTIFIED	134.0	146.0
TOTAL ALL EMPLOYEES	309.7	322.5

LINCOLN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		395,829.81		561,821.68
REVENUE FROM LOCAL SOURCES		871,194.10		824,237.96
REVENUE FROM STATE SOURCES		5,868,013.34		6,693,052.35
REVENUE FROM FEDERAL SOURCES		1,474,553.36		1,380,502.21
TOTAL REVENUE RECEIPTS		8,213,760.80		8,897,792.52
TOTAL NON-REVENUE RECEIPTS		59,117.67		46,234.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,668,708.28	$	9,505,849.08
EXPENDITURES				
ADMINISTRATION	$	131,458.86	$	139,893.62
INSTRUCTION		4,469,652.51		5,136,309.47
ATTENDANCE SERVICES		33,306.59		36,054.22
HEALTH SERVICES				
PUPIL TRANSPORTATION		599,237.27		627,512.50
OPERATION OF PLANT		475,468.92		474,584.02
MAINTENANCE OF PLANT		264,922.88		364,310.42
FIXED CHARGES		148,908.44		185,329.42
TOTAL CURRENT EXPENSES		6,112,955.47		6,963,993.67
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,112,955.47		6,963,993.67
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,993,681.13		1,960,250.23
GRAND TOTAL EXPENDITURES	$	8,106,636.60	$	8,924,243.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	7,947.89	$	3,931.07
TOTAL RECEIPTS DURING YEAR		231,593.63		233,087.76
TOTAL BALANCE AND RECEIPTS		239,541.52		237,018.83
TOTAL EXPENDITURES		235,610.45		232,679.82
BALANCE AT END OF YEAR	$	3,931.07	$	4,339.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	281,976.81	$	81,318.21
TOTAL RECEIPTS DURING YEAR		328,496.89		339,594.70
TOTAL BALANCE AND RECEIPTS		610,473.70		420,912.91
TOTAL EXPENDITURES		529,155.49		304,099.15
BALANCE AT END OF YEAR	$	81,318.21	$	116,813.76

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,993.0	3,938.0
ENROLLMENT K-8	2,795.0	2,747.0
9-12	1,146.0	1,185.0
SPEC.EDUC.	24.0	43.0
TOTAL	3,965.0	3,975.0
NUMBER PROMOTED	3,662.0	3,710.0
NUMBER RETAINED	177.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,015.0	2,009.0
GIRLS	1,824.0	1,846.0
TOTAL	3,839.0	3,855.0
REPORTED AVERAGE DAILY ATTENDANCE	3,527.9	3,562.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,733.8	3,753.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	326.0	300.0
NUMBER H.S. GRADUATES	213.0	200.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	201.8	212.1
OTHER	12.1	9.0
TOTAL CERTIFIED	232.4	241.6
NON-CERTIFIED:		
CLERICAL	15.0	17.0
PLANT OPERATION & MAINTENANCE	25.0	25.0
TRANSPORTATION	46.0	48.0
CAFETERIA	41.5	42.0
OTHER	12.0	14.4
TOTAL NON-CERTIFIED	139.5	146.4
TOTAL ALL EMPLOYEES	371.9	388.0

LIVINGSTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	57,379.93	256,736.44
REVENUE FROM LOCAL SOURCES	472,834.29	526,608.21
REVENUE FROM STATE SOURCES	2,653,056.57	2,834,927.30
REVENUE FROM FEDERAL SOURCES	394,408.07	637,466.08
TOTAL REVENUE RECEIPTS	3,520,298.93	3,999,001.59
TOTAL NON-REVENUE RECEIPTS	631,117.51	305,957.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,208,796.37	$ 4,561,695.59
EXPENDITURES		
ADMINISTRATION	$ 114,920.79	$ 114,707.71
INSTRUCTION	2,051,571.71	2,267,934.78
ATTENDANCE SERVICES	32,701.47	36,019.07
HEALTH SERVICES		
PUPIL TRANSPORTATION	289,886.44	309,040.22
OPERATION OF PLANT	253,964.55	252,781.72
MAINTENANCE OF PLANT	108,083.50	121,075.31
FIXED CHARGES	82,206.46	99,933.75
TOTAL CURRENT EXPENSES	2,933,334.92	3,201,492.56
FOOD SERVICES		
COMMUNITY SERVICES	4,090.64	3,582.40
CAPITAL OUTLAY	33,890.49	100,999.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,971,316.05	3,306,074.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	980,743.88	934,813.53
GRAND TOTAL EXPENDITURES	$ 3,952,059.93	$ 4,240,888.00
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 540,838.93	$ 265,884.55
TOTAL RECEIPTS DURING YEAR	471,815.10	423,314.39
TOTAL BALANCE AND RECEIPTS	1,012,654.03	689,198.94
TOTAL EXPENDITURES	746,769.48	442,198.59
BALANCE AT END OF YEAR	$ 265,884.55	$ 247,000.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,727.0	1,646.0
ENROLLMENT K-8	1,155.0	1,132.0
9-12	556.0	567.0
SPEC.EDUC.	11.0	1.0
TOTAL	1,722.0	1,700.0
NUMBER PROMOTED	1,617.0	1,616.0
NUMBER RETAINED	44.0	12.0
MEMBERSHIP CLOSE OF YEAR BOYS	881.0	861.0
GIRLS	780.0	767.0
TOTAL	1,661.0	1,628.0
REPORTED AVERAGE DAILY ATTENDANCE	1,531.4	1,512.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,658.2	1,576.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	131.0	110.0
NUMBER H.S. GRADUATES	97.0	132.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.2	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	83.4	86.5
OTHER	3.0	2.3
TOTAL CERTIFIED	96.6	99.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	29.0	29.0
CAFETERIA	19.0	19.5
OTHER	17.0	14.0
TOTAL NON-CERTIFIED	88.0	84.5
TOTAL ALL EMPLOYEES	184.6	183.5

LOGAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	794,984.64	706,327.36
REVENUE FROM LOCAL SOURCES	1,049,176.05	1,085,580.32
REVENUE FROM STATE SOURCES	4,474,837.34	5,076,802.41
REVENUE FROM FEDERAL SOURCES	705,050.49	870,895.07
TOTAL REVENUE RECEIPTS	6,229,063.88	7,033,277.80
TOTAL NON-REVENUE RECEIPTS	513,614.20	785,559.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,537,662.72	$ 8,525,164.44
EXPENDITURES		
ADMINISTRATION	$ 120,120.46	$ 126,199.92
INSTRUCTION	3,770,563.68	4,287,616.54
ATTENDANCE SERVICES	44,300.52	47,364.69
HEALTH SERVICES	2,928.70	3,061.00
PUPIL TRANSPORTATION	536,800.51	677,623.03
OPERATION OF PLANT	482,861.43	530,193.39
MAINTENANCE OF PLANT	162,886.84	254,709.04
FIXED CHARGES	194,565.02	229,936.06
TOTAL CURRENT EXPENSES	5,315,027.16	6,156,703.67
FOOD SERVICES	165,944.51	180,922.36
COMMUNITY SERVICES		20.00
CAPITAL OUTLAY	314,956.11	454,492.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,795,927.78	6,792,138.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,035,407.58	1,355,000.37
GRAND TOTAL EXPENDITURES	$ 6,831,335.36	$ 8,147,138.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,854.47	$ 12,950.04
TOTAL RECEIPTS DURING YEAR	284,301.57	294,619.88
TOTAL BALANCE AND RECEIPTS	291,156.04	307,569.92
TOTAL EXPENDITURES	278,206.00	273,958.74
BALANCE AT END OF YEAR	$ 12,950.04	$ 33,611.18

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,409.0	3,403.0
ENROLLMENT K-8	2,157.0	2,109.0
9-12	921.0	950.0
SPEC.EDUC.	17.0	33.0
TOTAL	3,095.0	3,092.0
NUMBER PROMOTED	2,811.0	2,899.0
NUMBER RETAINED	149.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,538.0	1,534.0
GIRLS	1,422.0	1,473.0
TOTAL	2,960.0	3,007.0
REPORTED AVERAGE DAILY ATTENDANCE	2,743.9	2,784.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,751.9	2,933.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	219.0
NUMBER H.S. GRADUATES	179.0	181.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	166.0	171.0
OTHER	6.1	6.0
TOTAL CERTIFIED	184.1	190.0
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	20.5	20.0
TRANSPORTATION	51.5	51.0
CAFETERIA	27.0	28.0
OTHER	12.0	25.0
TOTAL NON-CERTIFIED	124.0	138.0
TOTAL ALL EMPLOYEES	308.1	328.0

RUSSELLVILLE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		793,668.22		648,514.69
REVENUE FROM LOCAL SOURCES		872,511.67		909,757.04
REVENUE FROM STATE SOURCES		2,313,904.68		2,626,597.95
REVENUE FROM FEDERAL SOURCES		292,137.40		329,833.29
TOTAL REVENUE RECEIPTS		3,478,553.75		3,866,188.28
TOTAL NON-REVENUE RECEIPTS		48,296.20		416,325.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,320,518.17	$	4,931,028.41
EXPENDITURES				
ADMINISTRATION	$	119,705.41	$	123,496.40
INSTRUCTION		2,365,646.74		2,562,966.97
ATTENDANCE SERVICES		37,376.86		38,832.02
HEALTH SERVICES		1,337.00		938.00
PUPIL TRANSPORTATION		140,949.98		143,225.88
OPERATION OF PLANT		258,209.06		272,486.74
MAINTENANCE OF PLANT		198,645.95		135,180.46
FIXED CHARGES		79,951.36		93,527.66
TOTAL CURRENT EXPENSES		3,201,822.36		3,370,654.13
FOOD SERVICES				
COMMUNITY SERVICES		300.00		
CAPITAL OUTLAY		44,085.12		47,852.42
DEBT SERVICES				1,282.52
TOTAL ABOVE THE LINE EXPENDITURES		3,246,207.48		3,419,789.07
ADVANCEMENT LOANS INVSTS & TRANSFERS		425,796.00		847,194.46
GRAND TOTAL EXPENDITURES	$	3,672,003.48	$	4,266,983.53
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	297.87	$	297.87
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS		297.87		297.87
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	297.87	$	297.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	5,312.25	$	6,334.50
TOTAL RECEIPTS DURING YEAR		137,120.00		140,000.00
TOTAL BALANCE AND RECEIPTS		142,432.25		146,334.50
TOTAL EXPENDITURES		136,097.75		138,989.25
BALANCE AT END OF YEAR	$	6,334.50	$	7,345.25

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,347.0	1,268.0
ENROLLMENT K-8	1,131.0	1,125.0
9-12	452.0	427.0
SPEC.EDUC.	19.0	17.0
TOTAL	1,602.0	1,569.0
NUMBER PROMOTED	1,502.0	1,452.0
NUMBER RETAINED	37.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	809.0	801.0
GIRLS	730.0	711.0
TOTAL	1,539.0	1,512.0
REPORTED AVERAGE DAILY ATTENDANCE	1,409.4	1,458.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,540.7	1,521.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	110.0	130.0
NUMBER H.S. GRADUATES	108.0	85.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	.6	.6
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.4	1.4
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	5.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.9	86.4
OTHER	3.0	3.0
TOTAL CERTIFIED	103.9	103.4
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	15.0	15.3
OTHER	9.1	10.1
TOTAL NON-CERTIFIED	52.1	53.4
TOTAL ALL EMPLOYEES	156.0	156.8

LYON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	144,053.63	243,188.44
REVENUE FROM LOCAL SOURCES	227,325.05	365,376.55
REVENUE FROM STATE SOURCES	1,375,477.88	1,526,973.26
REVENUE FROM FEDERAL SOURCES	395,149.85	471,614.55
TOTAL REVENUE RECEIPTS	1,997,952.78	2,363,964.36
TOTAL NON-REVENUE RECEIPTS	66,434.09	53,950.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,208,440.50	$ 2,661,103.03
EXPENDITURES		
ADMINISTRATION	$ 73,510.13	$ 82,239.55
INSTRUCTION	1,225,828.82	1,362,623.58
ATTENDANCE SERVICES	23,183.33	24,990.75
HEALTH SERVICES	4,000.00	5,000.00
PUPIL TRANSPORTATION	139,006.00	218,000.37
OPERATION OF PLANT	125,399.83	145,261.41
MAINTENANCE OF PLANT	50,082.46	62,156.09
FIXED CHARGES	66,502.44	82,009.64
TOTAL CURRENT EXPENSES	1,707,513.01	1,982,281.39
FOOD SERVICES	1,807.00	3,627.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,787.49	121,154.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,736,107.50	2,107,062.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	229,144.56	212,560.14
GRAND TOTAL EXPENDITURES	$ 1,965,252.06	$ 2,319,623.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 126,658.31	$
TOTAL RECEIPTS DURING YEAR	5,280.81	
TOTAL BALANCE AND RECEIPTS	131,939.12	
TOTAL EXPENDITURES	131,939.12	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 150,188.53	$ 182,812.78
TOTAL RECEIPTS DURING YEAR	86,776.40	89,010.86
TOTAL BALANCE AND RECEIPTS	236,964.93	271,823.64
TOTAL EXPENDITURES	54,152.15	98,273.00
BALANCE AT END OF YEAR	$ 182,812.78	$ 173,550.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	857.0	843.0
ENROLLMENT K-8	599.0	588.0
9-12	303.0	309.0
SPEC.EDUC.	2.0	
TOTAL	904.0	897.0
NUMBER PROMOTED	836.0	815.0
NUMBER RETAINED	46.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	476.0	452.0
GIRLS	406.0	389.0
TOTAL	882.0	841.0
REPORTED AVERAGE DAILY ATTENDANCE	808.1	795.2
REPORTED AVERAGE DAILY MEMBERSHIP	884.8	837.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	87.0	57.0
NUMBER H.S. GRADUATES	71.0	65.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.7
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.6
GUIDANCE COUNSELORS	1.2	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.3	49.2
OTHER	1.6	1.7
TOTAL CERTIFIED	55.7	57.3
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	6.7	7.7
TRANSPORTATION	6.5	7.5
CAFETERIA	9.0	9.0
OTHER	4.0	8.1
TOTAL NON-CERTIFIED	29.7	35.8
TOTAL ALL EMPLOYEES	85.4	93.1

MADISON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	804,306.88	775,009.86
REVENUE FROM LOCAL SOURCES	2,208,340.24	2,211,534.35
REVENUE FROM STATE SOURCES	9,760,316.52	11,742,021.14
REVENUE FROM FEDERAL SOURCES	1,560,233.74	1,517,104.85
TOTAL REVENUE RECEIPTS	13,528,890.50	15,470,660.34
TOTAL NON-REVENUE RECEIPTS	1,502,882.54	2,296,364.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,836,079.92	$ 18,542,035.13
EXPENDITURES		
ADMINISTRATION	$ 203,881.48	$ 177,707.58
INSTRUCTION	8,297,152.05	9,459,378.62
ATTENDANCE SERVICES	96,740.14	100,073.98
HEALTH SERVICES	12,866.53	13,687.24
PUPIL TRANSPORTATION	1,209,518.02	1,279,229.78
OPERATION OF PLANT	791,242.22	769,110.35
MAINTENANCE OF PLANT	421,864.26	414,705.10
FIXED CHARGES	278,029.57	349,710.98
TOTAL CURRENT EXPENSES	11,311,294.27	12,563,603.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	501,856.41	1,023,845.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,813,150.68	13,587,449.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,247,919.38	4,437,033.11
GRAND TOTAL EXPENDITURES	$ 15,061,070.06	$ 18,024,482.46

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 766,772.84	$ 1,332,416.74
TOTAL RECEIPTS DURING YEAR	971,504.45	735,837.20
TOTAL BALANCE AND RECEIPTS	1,738,277.29	2,068,253.94
TOTAL EXPENDITURES	405,860.55	1,856,970.25
BALANCE AT END OF YEAR	$ 1,332,416.74	$ 211,283.69

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,033.0	7,220.0
ENROLLMENT K-8	4,987.0	5,109.0
9-12	2,050.0	2,058.0
SPEC.EDUC.	49.0	46.0
TOTAL	7,086.0	7,213.0
NUMBER PROMOTED	6,740.0	6,759.0
NUMBER RETAINED	116.0	136.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,491.0	3,494.0
GIRLS	3,365.0	3,401.0
TOTAL	6,856.0	6,895.0
REPORTED AVERAGE DAILY ATTENDANCE	6,246.7	6,362.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,913.0	6,957.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	520.0	564.0
NUMBER H.S. GRADUATES	391.0	390.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	13.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	365.0	380.5
OTHER	15.0	16.2
TOTAL CERTIFIED	413.0	427.7
NON-CERTIFIED:		
CLERICAL	22.0	22.0
PLANT OPERATION & MAINTENANCE	24.5	24.5
TRANSPORTATION	79.0	79.0
CAFETERIA	44.0	44.0
OTHER	34.0	41.1
TOTAL NON-CERTIFIED	203.5	210.6
TOTAL ALL EMPLOYEES	616.5	638.3

BEREA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	30,216.29	34,343.58-
REVENUE FROM LOCAL SOURCES	553,919.97	553,755.83
REVENUE FROM STATE SOURCES	1,695,910.07	1,908,448.08
REVENUE FROM FEDERAL SOURCES	235,969.50	234,710.71
TOTAL REVENUE RECEIPTS	2,485,799.54	2,696,914.62
TOTAL NON-REVENUE RECEIPTS	66,879.60	92,810.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,582,895.43	$ 2,755,381.09
EXPENDITURES		
ADMINISTRATION	$ 115,070.25	$ 113,354.13
INSTRUCTION	1,627,522.19	1,761,699.57
ATTENDANCE SERVICES	25,178.57	27,110.64
HEALTH SERVICES		
PUPIL TRANSPORTATION	69,938.51	77,321.82
OPERATION OF PLANT	149,110.53	150,679.38
MAINTENANCE OF PLANT	61,643.62	79,042.45
FIXED CHARGES	35,770.53	43,771.06
TOTAL CURRENT EXPENSES	2,084,234.20	2,252,979.05
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	912.00	
DEBT SERVICES	92,787.50	35,335.81
TOTAL ABOVE THE LINE EXPENDITURES	2,177,940.70	2,288,314.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	439,298.31	515,591.66
GRAND TOTAL EXPENDITURES	$ 2,617,239.01	$ 2,803,906.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,890.36	$ 18,022.19
TOTAL RECEIPTS DURING YEAR	207,866.55	230,469.56
TOTAL BALANCE AND RECEIPTS	225,756.91	248,491.75
TOTAL EXPENDITURES	207,734.72	239,699.61
BALANCE AT END OF YEAR	$ 18,022.19	$ 8,792.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	614.0	637.0
ENROLLMENT K-8	661.0	621.0
9-12	407.0	391.0
SPEC.EDUC.	12.0	14.0
TOTAL	1,080.0	1,026.0
NUMBER PROMOTED	982.0	982.0
NUMBER RETAINED	28.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	520.0	510.0
GIRLS	490.0	491.0
TOTAL	1,010.0	1,001.0
REPORTED AVERAGE DAILY ATTENDANCE	931.3	919.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,025.7	1,002.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	62.0	59.0
NUMBER H.S. GRADUATES	97.0	84.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.9
PRINCIPALS	2.7	2.8
GUIDANCE COUNSELORS	1.2	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	65.3	63.8
OTHER	2.0	2.4
TOTAL CERTIFIED	74.7	74.1
NON-CERTIFIED:		
CLERICAL	7.5	7.5
PLANT OPERATION & MAINTENANCE	6.5	6.5
TRANSPORTATION	6.5	7.5
CAFETERIA	8.0	8.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	36.5	37.5
TOTAL ALL EMPLOYEES	111.2	111.6

RICHMOND

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	371,709.54	264,176.25
REVENUE FROM LOCAL SOURCES	658,153.55	686,043.17
REVENUE FROM STATE SOURCES	1,295,388.18	1,476,031.54
REVENUE FROM FEDERAL SOURCES	463,579.61	399,445.61
TOTAL REVENUE RECEIPTS	2,447,121.34	2,561,520.32
TOTAL NON-REVENUE RECEIPTS	88,651.14	82,010.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,907,482.02	$ 2,907,707.07
EXPENDITURES		
ADMINISTRATION	$ 105,446.59	$ 114,822.59
INSTRUCTION	1,432,221.69	1,504,258.73
ATTENDANCE SERVICES	17,451.00	18,211.04
HEALTH SERVICES	319.58	299.86
PUPIL TRANSPORTATION	74,008.08	48,493.66
OPERATION OF PLANT	216,386.00	215,412.90
MAINTENANCE OF PLANT	23,092.33	9,594.74
FIXED CHARGES	51,136.00	55,660.37
TOTAL CURRENT EXPENSES	1,920,061.27	1,966,753.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,128.53	6,837.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,934,189.80	1,973,591.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	709,115.97	712,530.06
GRAND TOTAL EXPENDITURES	$ 2,643,305.77	$ 2,686,121.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 155,667.29	$ 138,986.29
TOTAL RECEIPTS DURING YEAR	162,398.96	155,692.07
TOTAL BALANCE AND RECEIPTS	318,066.25	294,678.36
TOTAL EXPENDITURES	179,079.96	199,588.63
BALANCE AT END OF YEAR	$ 138,986.29	$ 95,089.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,276.02	$ 2,464.79
TOTAL RECEIPTS DURING YEAR	313.77	95.95
TOTAL BALANCE AND RECEIPTS	6,589.79	2,560.74
TOTAL EXPENDITURES	4,125.00	1,481.25
BALANCE AT END OF YEAR	$ 2,464.79	$ 1,079.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS	920.0	899.0
ENROLLMENT K-8	732.0	665.0
9-12	217.0	244.0
SPEC.EDUC.	15.0	29.0
TOTAL	964.0	938.0
NUMBER PROMOTED	831.0	809.0
NUMBER RETAINED	77.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	458.0	442.0
GIRLS	450.0	425.0
TOTAL	908.0	867.0
REPORTED AVERAGE DAILY ATTENDANCE	821.9	797.0
REPORTED AVERAGE DAILY MEMBERSHIP	923.4	901.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	54.0
NUMBER H.S. GRADUATES	36.0	38.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.5	2.0
GUIDANCE COUNSELORS	1.7	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.3	56.2
OTHER	2.5	2.8
TOTAL CERTIFIED	69.0	65.2
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	5.5	6.5
TRANSPORTATION	4.0	4.0
CAFETERIA	11.5	11.5
OTHER	7.2	6.1
TOTAL NON-CERTIFIED	34.2	35.1
TOTAL ALL EMPLOYEES	103.2	100.3

MAGOFFIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	193,504.68	408,592.31
REVENUE FROM LOCAL SOURCES	189,260.31	338,466.05
REVENUE FROM STATE SOURCES	4,885,468.75	5,531,923.07
REVENUE FROM FEDERAL SOURCES	1,399,768.38	1,395,612.95
TOTAL REVENUE RECEIPTS	6,474,497.44	7,266,002.07
TOTAL NON-REVENUE RECEIPTS	595,294.79	235,159.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,263,296.91	$ 7,909,753.46
EXPENDITURES		
ADMINISTRATION	$ 89,002.33	$ 161,850.52
INSTRUCTION	3,521,332.10	4,071,823.30
ATTENDANCE SERVICES	46,475.77	60,852.81
HEALTH SERVICES	520.00	1,070.00
PUPIL TRANSPORTATION	547,300.11	528,925.30
OPERATION OF PLANT	397,189.88	532,583.75
MAINTENANCE OF PLANT	106,072.62	233,372.10
FIXED CHARGES	165,565.08	267,301.09
TOTAL CURRENT EXPENSES	4,873,457.89	5,857,778.87
FOOD SERVICES	622.84	2,796.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	429,586.00	61,330.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,303,666.73	5,921,906.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,551,037.87	1,529,090.26
GRAND TOTAL EXPENDITURES	$ 6,854,704.60	$ 7,450,996.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 224,546.15	$ 40,335.69
TOTAL RECEIPTS DURING YEAR	362,298.21	370,578.18
TOTAL BALANCE AND RECEIPTS	586,844.36	410,913.87
TOTAL EXPENDITURES	546,508.67	410,913.87
BALANCE AT END OF YEAR	$ 40,335.69	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,207.0	3,265.0
ENROLLMENT K-8	2,421.0	2,355.0
9-12	880.0	849.0
SPEC.EDUC.	24.0	31.0
TOTAL	3,325.0	3,235.0
NUMBER PROMOTED	3,055.0	3,061.0
NUMBER RETAINED	48.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,587.0	1,586.0
GIRLS	1,516.0	1,492.0
TOTAL	3,103.0	3,078.0
REPORTED AVERAGE DAILY ATTENDANCE	2,848.6	2,820.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,155.8	3,001.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	238.0	240.0
NUMBER H.S. GRADUATES	138.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	2.9	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	157.9	163.6
OTHER	4.8	4.2
TOTAL CERTIFIED	179.6	186.7
NON-CERTIFIED:		
CLERICAL	12.0	14.0
PLANT OPERATION & MAINTENANCE	36.0	38.0
TRANSPORTATION	45.0	49.0
CAFETERIA	31.0	36.0
OTHER	14.1	16.0
TOTAL NON-CERTIFIED	138.1	153.0
TOTAL ALL EMPLOYEES	317.7	339.7

MARION CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	311,935.90	87,737.51
REVENUE FROM LOCAL SOURCES	1,006,965.01	1,064,681.50
REVENUE FROM STATE SOURCES	4,731,692.31	5,481,309.79
REVENUE FROM FEDERAL SOURCES	1,070,333.87	1,018,310.62
TOTAL REVENUE RECEIPTS	6,808,991.19	7,564,301.91
TOTAL NON-REVENUE RECEIPTS	146,734.29	143,360.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,267,661.38	$ 7,795,399.98
EXPENDITURES		
ADMINISTRATION	$ 139,480.11	$ 144,013.12
INSTRUCTION	3,940,402.65	4,613,061.15
ATTENDANCE SERVICES	47,861.97	51,357.44
HEALTH SERVICES	2,136.06	1,995.83
PUPIL TRANSPORTATION	561,007.64	481,658.37
OPERATION OF PLANT	472,837.72	477,876.89
MAINTENANCE OF PLANT	564,405.12	276,204.14
FIXED CHARGES	171,798.70	216,592.16
TOTAL CURRENT EXPENSES	5,899,929.97	6,262,759.10
FOOD SERVICES		1,830.85
COMMUNITY SERVICES	31,274.05	6,171.21
CAPITAL OUTLAY	71,220.61	142,120.09
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,002,424.63	6,412,881.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,177,499.24	1,164,531.99
GRAND TOTAL EXPENDITURES	$ 7,179,923.87	$ 7,577,413.24
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7.63	$ 7.63
TOTAL RECEIPTS DURING YEAR	259,811.49	270,000.00
TOTAL BALANCE AND RECEIPTS	259,819.12	270,007.63
TOTAL EXPENDITURES	259,811.49	270,007.63
BALANCE AT END OF YEAR	$ 7.63	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,688.0	3,637.0
ENROLLMENT K-8	2,029.0	2,021.0
9-12	1,100.0	1,052.0
SPEC.EDUC.	71.0	78.0
TOTAL	3,200.0	3,151.0
NUMBER PROMOTED	2,950.0	2,894.0
NUMBER RETAINED	185.0	177.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,598.0	1,577.0
GIRLS	1,537.0	1,494.0
TOTAL	3,135.0	3,071.0
REPORTED AVERAGE DAILY ATTENDANCE	2,875.3	2,847.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,141.4	2,946.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	171.0
NUMBER H.S. GRADUATES	249.0	213.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.4	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.6	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.6	8.8
GUIDANCE COUNSELORS	3.3	3.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	159.4	171.1
OTHER	5.2	4.6
TOTAL CERTIFIED	183.0	196.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	23.4	23.8
TRANSPORTATION	40.7	40.7
CAFETERIA	37.0	37.0
OTHER	34.0	53.0
TOTAL NON-CERTIFIED	147.1	166.5
TOTAL ALL EMPLOYEES	330.1	362.5

MARSHALL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	535,983.05	458,659.42
REVENUE FROM LOCAL SOURCES	1,421,791.43	1,606,117.03
REVENUE FROM STATE SOURCES	7,040,269.16	7,805,103.78
REVENUE FROM FEDERAL SOURCES	816,904.96	1,152,205.38
TOTAL REVENUE RECEIPTS	9,278,965.55	10,563,426.19
TOTAL NON-REVENUE RECEIPTS	204,457.14	125,751.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,019,405.74	$ 11,147,837.54
EXPENDITURES		
ADMINISTRATION	$ 189,309.58	$ 219,507.20
INSTRUCTION	6,113,438.99	6,699,413.94
ATTENDANCE SERVICES	39,927.76	41,962.25
HEALTH SERVICES	6,099.76	6,314.10
PUPIL TRANSPORTATION	628,174.52	590,412.48
OPERATION OF PLANT	716,877.54	746,799.19
MAINTENANCE OF PLANT	176,054.42	213,468.14
FIXED CHARGES	221,118.79	265,353.50
TOTAL CURRENT EXPENSES	8,091,001.36	8,783,230.80
FOOD SERVICES	6,699.48	7,035.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	100,954.95	154,803.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,198,655.79	8,945,069.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,362,090.53	1,390,194.90
GRAND TOTAL EXPENDITURES	$ 9,560,746.32	$ 10,335,264.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 290,715.62	$ 397,689.35
TOTAL RECEIPTS DURING YEAR	576,066.99	515,128.88
TOTAL BALANCE AND RECEIPTS	866,782.61	912,818.23
TOTAL EXPENDITURES	469,093.26	470,283.95
BALANCE AT END OF YEAR	$ 397,689.35	$ 442,534.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 70,172.17	$ 79,580.65
TOTAL RECEIPTS DURING YEAR	381,964.98	390,037.17
TOTAL BALANCE AND RECEIPTS	452,137.15	469,617.82
TOTAL EXPENDITURES	372,556.50	425,540.48
BALANCE AT END OF YEAR	$ 79,580.65	$ 44,077.34

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,550.0	4,578.0
ENROLLMENT K-8	3,206.0	3,191.0
9-12	1,429.0	1,462.0
SPEC.EDUC.	19.0	15.0
TOTAL	4,654.0	4,668.0
NUMBER PROMOTED	4,286.0	4,347.0
NUMBER RETAINED	150.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,331.0	2,375.0
GIRLS	2,105.0	2,077.0
TOTAL	4,436.0	4,452.0
REPORTED AVERAGE DAILY ATTENDANCE	4,115.2	4,127.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,349.9	4,345.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	366.0	298.0
NUMBER H.S. GRADUATES	292.0	325.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.6	13.0
GUIDANCE COUNSELORS	6.1	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	233.5	242.0
OTHER	8.5	7.4
TOTAL CERTIFIED	268.7	274.4
NON-CERTIFIED:		
CLERICAL	17.0	18.5
PLANT OPERATION & MAINTENANCE	22.0	25.0
TRANSPORTATION	46.0	48.0
CAFETERIA	42.0	41.5
OTHER	14.1	22.6
TOTAL NON-CERTIFIED	141.1	155.6
TOTAL ALL EMPLOYEES	409.8	430.0

MARTIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	266,399.29	902,308.52
REVENUE FROM LOCAL SOURCES	1,034,471.45	1,028,649.85
REVENUE FROM STATE SOURCES	4,934,058.18	5,046,494.06
REVENUE FROM FEDERAL SOURCES	1,153,384.57	974,878.15
TOTAL REVENUE RECEIPTS	7,121,914.20	7,050,022.06
TOTAL NON-REVENUE RECEIPTS	575,377.32	397,616.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,963,690.81	$ 8,349,946.75
EXPENDITURES		
ADMINISTRATION	$ 151,391.04	$ 164,185.81
INSTRUCTION	3,696,951.19	4,082,621.04
ATTENDANCE SERVICES	31,435.22	32,826.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	492,086.12	509,500.01
OPERATION OF PLANT	557,502.50	662,322.79
MAINTENANCE OF PLANT	124,558.44	205,894.67
FIXED CHARGES	354,485.02	251,863.23
TOTAL CURRENT EXPENSES	5,408,409.53	5,909,213.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,408,409.53	5,909,213.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,652,972.76	1,523,204.83
GRAND TOTAL EXPENDITURES	$ 7,061,382.29	$ 7,432,418.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 487,881.29	$ 340,010.03
TOTAL RECEIPTS DURING YEAR	275,911.78	270,786.34
TOTAL BALANCE AND RECEIPTS	763,793.07	610,796.37
TOTAL EXPENDITURES	423,783.04	487,263.52
BALANCE AT END OF YEAR	$ 340,010.03	$ 123,532.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,441.0	3,296.0
ENROLLMENT K-8	2,449.0	2,442.0
9-12	1,019.0	1,055.0
SPEC.EDUC.	25.0	12.0
TOTAL	3,492.0	3,509.0
NUMBER PROMOTED	3,238.0	3,207.0
NUMBER RETAINED	38.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,668.0	1,674.0
GIRLS	1,608.0	1,618.0
TOTAL	3,276.0	3,292.0
REPORTED AVERAGE DAILY ATTENDANCE	3,021.7	3,006.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,332.7	3,215.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	294.0	227.0
NUMBER H.S. GRADUATES	182.0	188.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	1.1
PRINCIPALS	11.3	11.5
GUIDANCE COUNSELORS	1.5	1.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	164.7	170.8
OTHER	6.1	4.9
TOTAL CERTIFIED	188.0	194.1
NON-CERTIFIED:		
CLERICAL	13.8	13.8
PLANT OPERATION & MAINTENANCE	39.5	36.5
TRANSPORTATION	36.5	39.5
CAFETERIA	48.0	51.0
OTHER	32.5	48.3
TOTAL NON-CERTIFIED	170.3	189.1
TOTAL ALL EMPLOYEES	358.3	383.2

MASON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	381,459.32	236,235.31
REVENUE FROM LOCAL SOURCES	1,304,892.54	1,336,970.93
REVENUE FROM STATE SOURCES	3,493,972.27	3,977,733.15
REVENUE FROM FEDERAL SOURCES	589,835.91	606,973.50
TOTAL REVENUE RECEIPTS	5,388,700.72	5,921,677.58
TOTAL NON-REVENUE RECEIPTS	130,529.86	72,228.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,900,689.90	$ 6,230,141.24
EXPENDITURES		
ADMINISTRATION	$ 131,659.66	$ 154,179.14
INSTRUCTION	3,022,725.77	3,370,825.73
ATTENDANCE SERVICES	33,770.75	35,089.34
HEALTH SERVICES	344.00	407.00
PUPIL TRANSPORTATION	551,364.47	442,234.77
OPERATION OF PLANT	320,740.80	299,344.45
MAINTENANCE OF PLANT	156,431.21	132,051.86
FIXED CHARGES	105,060.53	126,379.01
TOTAL CURRENT EXPENSES	4,322,097.19	4,560,511.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	63,857.40	146,794.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,385,954.59	4,707,305.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,278,500.00	1,023,261.28
GRAND TOTAL EXPENDITURES	$ 5,664,454.59	$ 5,730,567.04

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,315.96	$
TOTAL RECEIPTS DURING YEAR	510,931.77	286,965.63
TOTAL BALANCE AND RECEIPTS	626,247.73	286,965.63
TOTAL EXPENDITURES	626,247.73	286,965.63
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 27,235.29	$
TOTAL RECEIPTS DURING YEAR	232,814.45	197,280.00
TOTAL BALANCE AND RECEIPTS	260,049.74	197,280.00
TOTAL EXPENDITURES	260,049.74	197,280.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,513.0	2,449.0
ENROLLMENT K-3	1,653.0	1,597.0
9-12	770.0	769.0
SPEC.EDUC.	12.0	7.0
TOTAL	2,435.0	2,373.0
NUMBER PROMOTED	2,277.0	2,216.0
NUMBER RETAINED	52.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,185.0	1,170.0
GIRLS	1,144.0	1,111.0
TOTAL	2,329.0	2,281.0
REPORTED AVERAGE DAILY ATTENDANCE	2,160.5	2,128.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,354.7	2,224.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	204.0	195.0
NUMBER H.S. GRADUATES	166.0	152.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.6	4.7
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	118.4	116.0
OTHER	4.1	4.6
TOTAL CERTIFIED	134.1	132.3
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	27.0	28.0
CAFETERIA	17.0	17.0
OTHER	9.3	14.2
TOTAL NON-CERTIFIED	73.3	79.2
TOTAL ALL EMPLOYEES	207.4	211.5

MAYSVILLE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR-------------		446,611.08		262,370.35
REVENUE FROM LOCAL SOURCES-----------		584,027.64		575,496.25
REVENUE FROM STATE SOURCES-----------		943,256.39		1,037,396.70
REVENUE FROM FEDERAL SOURCES---------		173,260.00		174,899.00
TOTAL REVENUE RECEIPTS-----------------		1,700,544.03		1,787,791.95
TOTAL NON-REVENUE RECEIPTS------------		12,185.34		4,163.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	2,159,340.45	$	2,054,325.74
EXPENDITURES				
ADMINISTRATION------------------------	$	72,110.93	$	70,203.56
INSTRUCTION---------------------------		1,146,295.13		1,202,022.36
ATTENDANCE SERVICES-------------------		18,825.22		20,061.50
HEALTH SERVICES-----------------------		65.48		65.41
PUPIL TRANSPORTATION------------------		52,152.98		16,857.29
OPERATION OF PLANT--------------------		127,271.53		129,785.64
MAINTENANCE OF PLANT------------------		211,279.42		54,408.20
FIXED CHARGES-------------------------		30,213.41		38,511.51
TOTAL CURRENT EXPENSES----------------		1,658,214.10		1,531,915.47
FOOD SERVICES-------------------------				
COMMUNITY SERVICES--------------------				
CAPITAL OUTLAY------------------------				
DEBT SERVICES-------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		1,658,214.10		1,531,915.47
ADVANCEMENT LOANS INVSTS & TRANSFERS		238,756.00		250,057.14
GRAND TOTAL EXPENDITURES--------------	$	1,896,970.10	$	1,781,972.61
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$	9.89	$	3.39
TOTAL RECEIPTS DURING YEAR----------		71,640.00		69,540.00
TOTAL BALANCE AND RECEIPTS----------		71,649.89		69,543.39
TOTAL EXPENDITURES------------------		71,646.50		69,516.00
BALANCE AT END OF YEAR----------------	$	3.39	$	27.39

PUPIL STATISTICS	1985-86	1986-87
CENSUS--------------------------------	669.0	661.0
ENROLLMENT K-8------------------------	476.0	471.0
9-12----------------------	196.0	189.0
SPEC.EDUC.----------------	4.0	3.0
TOTAL---------------------	676.0	663.0
NUMBER PROMOTED-----------------------	595.0	586.0
NUMBER RETAINED-----------------------	28.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS--------	327.0	328.0
GIRLS-------	296.0	284.0
TOTAL-------	623.0	612.0
REPORTED AVERAGE DAILY ATTENDANCE-----	577.7	578.2
REPORTED AVERAGE DAILY MEMBERSHIP-----	635.7	629.1
DAYS TAUGHT---------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-----------	48.0	36.0
NUMBER H.S. GRADUATES-----------------	56.0	32.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS------------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	.5	.5
PUPIL PERSONNEL---------------------	.6	.6
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	2.0	2.0
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	46.0	45.0
OTHER-------------------------------	2.0	2.0
TOTAL CERTIFIED-----------------------	53.1	52.1
NON-CERTIFIED:		
CLERICAL----------------------------	3.0	3.0
PLANT OPERATION & MAINTENANCE-------	5.0	5.0
TRANSPORTATION----------------------	3.0	3.0
CAFETERIA---------------------------	6.0	6.0
OTHER-------------------------------	3.0	5.0
TOTAL NON-CERTIFIED-------------------	20.0	22.0
TOTAL ALL EMPLOYEES-------------------	73.1	74.1

MCCRACKEN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,498,011.51		1,366,713.99
REVENUE FROM LOCAL SOURCES		1,713,882.37		2,502,882.56
REVENUE FROM STATE SOURCES		9,474,925.35		10,672,465.56
REVENUE FROM FEDERAL SOURCES		1,271,483.82		2,143,867.09
TOTAL REVENUE RECEIPTS		12,460,291.54		15,319,215.21
TOTAL NON-REVENUE RECEIPTS		122,007.96		122,811.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	14,080,311.01	$	16,808,741.07
EXPENDITURES				
ADMINISTRATION	$	279,407.61	$	295,118.34
INSTRUCTION		8,761,838.05		10,007,813.88
ATTENDANCE SERVICES		107,699.34		110,372.55
HEALTH SERVICES		189.00		
PUPIL TRANSPORTATION		758,594.76		1,042,425.35
OPERATION OF PLANT		1,045,203.51		1,117,559.96
MAINTENANCE OF PLANT		254,558.41		351,323.76
FIXED CHARGES		260,740.92		336,099.65
TOTAL CURRENT EXPENSES		11,468,231.60		13,260,713.49
FOOD SERVICES				838.09
COMMUNITY SERVICES				
CAPITAL OUTLAY		95,453.84		678,659.80
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		11,563,685.44		13,940,211.38
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,149,911.58		1,205,971.65
GRAND TOTAL EXPENDITURES	$	12,713,597.02	$	15,146,183.03

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	126,646.99	$	136,876.39
TOTAL RECEIPTS DURING YEAR		527,055.95		547,167.70
TOTAL BALANCE AND RECEIPTS		653,702.94		684,044.09
TOTAL EXPENDITURES		516,826.55		460,992.50
BALANCE AT END OF YEAR	$	136,876.39	$	223,051.59

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,049.0	7,136.0
ENROLLMENT K-8	4,526.0	4,552.0
9-12	2,103.0	2,188.0
SPEC.EDUC.	33.0	45.0
TOTAL	6,662.0	6,785.0
NUMBER PROMOTED	6,170.0	6,372.0
NUMBER RETAINED	219.0	179.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,264.0	3,350.0
GIRLS	3,125.0	3,201.0
TOTAL	6,389.0	6,551.0
REPORTED AVERAGE DAILY ATTENDANCE	5,894.8	6,025.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,420.3	6,567.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	533.0	471.0
NUMBER H.S. GRADUATES	393.0	482.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.6	15.6
GUIDANCE COUNSELORS	7.0	6.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	306.5	323.1
OTHER	11.0	11.0
TOTAL CERTIFIED	349.1	365.5
NON-CERTIFIED:		
CLERICAL	21.0	20.0
PLANT OPERATION & MAINTENANCE	48.0	50.0
TRANSPORTATION	64.0	63.0
CAFETERIA	62.0	62.0
OTHER	36.0	38.5
TOTAL NON-CERTIFIED	231.0	233.5
TOTAL ALL EMPLOYEES	580.1	599.0

PADUCAH

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		416,842.87		358,895.72
REVENUE FROM LOCAL SOURCES		2,771,667.04		2,871,481.94
REVENUE FROM STATE SOURCES		6,131,742.56		6,976,817.86
REVENUE FROM FEDERAL SOURCES		1,269,520.70		1,369,010.53
TOTAL REVENUE RECEIPTS		10,172,930.30		11,217,310.33
TOTAL NON-REVENUE RECEIPTS		499,432.66		527,669.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	11,089,205.83	$	12,103,875.71
EXPENDITURES				
ADMINISTRATION	$	278,159.33	$	278,173.90
INSTRUCTION		6,128,159.19		6,785,648.53
ATTENDANCE SERVICES		53,869.69		55,989.74
HEALTH SERVICES		1,425.67		442.62
PUPIL TRANSPORTATION		371,961.30		361,141.85
OPERATION OF PLANT		1,051,750.03		1,107,868.35
MAINTENANCE OF PLANT		282,516.09		289,394.11
FIXED CHARGES		327,600.06		368,428.39
TOTAL CURRENT EXPENSES		8,495,441.36		9,247,087.49
FOOD SERVICES				
COMMUNITY SERVICES		2,695.86		1,769.16
CAPITAL OUTLAY		62,473.06		92,459.25
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		8,560,610.28		9,341,315.90
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,169,699.83		2,239,025.80
GRAND TOTAL EXPENDITURES	$	10,730,310.11	$	11,580,341.70
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	413,931.94	$	386,625.39
TOTAL RECEIPTS DURING YEAR		661,525.57		825,136.94
TOTAL BALANCE AND RECEIPTS		1,075,457.51		1,211,762.33
TOTAL EXPENDITURES		689,832.12		660,188.31
BALANCE AT END OF YEAR	$	386,625.39	$	551,574.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	23,434.82	$	60,712.13
TOTAL RECEIPTS DURING YEAR		223,067.79		250,654.76
TOTAL BALANCE AND RECEIPTS		246,502.61		311,366.89
TOTAL EXPENDITURES		185,790.48		178,222.63
BALANCE AT END OF YEAR	$	60,712.13	$	133,144.26

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,205.0	4,325.0
ENROLLMENT K-8	2,942.0	2,909.0
9-12	1,091.0	1,078.0
SPEC.EDUC.	218.0	185.0
TOTAL	4,251.0	4,172.0
NUMBER PROMOTED	3,581.0	3,745.0
NUMBER RETAINED	129.0	143.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,943.0	2,014.0
GIRLS	1,767.0	1,874.0
TOTAL	3,710.0	3,888.0
REPORTED AVERAGE DAILY ATTENDANCE	3,559.7	3,724.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,981.3	3,970.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	284.0	294.0
NUMBER H.S. GRADUATES	209.0	198.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	6.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	230.5	236.1
OTHER	7.0	7.0
TOTAL CERTIFIED	260.5	267.1
NON-CERTIFIED:		
CLERICAL	33.0	26.0
PLANT OPERATION & MAINTENANCE	30.0	33.0
TRANSPORTATION	22.0	22.0
CAFETERIA	44.0	44.0
OTHER	29.3	32.6
TOTAL NON-CERTIFIED	158.3	157.6
TOTAL ALL EMPLOYEES	418.8	424.7

MCCREARY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	218,320.76	611,666.20
REVENUE FROM LOCAL SOURCES	284,304.63	438,411.65
REVENUE FROM STATE SOURCES	6,116,157.59	6,686,254.97
REVENUE FROM FEDERAL SOURCES	1,883,433.91	1,647,355.83
TOTAL REVENUE RECEIPTS	8,283,896.13	8,772,022.45
TOTAL NON-REVENUE RECEIPTS	528,396.46	382,149.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,030,613.35	$ 9,765,838.52
EXPENDITURES		
ADMINISTRATION	$ 211,236.31	$ 199,809.51
INSTRUCTION	4,402,680.95	4,763,521.18
ATTENDANCE SERVICES	34,229.62	85,422.57
HEALTH SERVICES		478.40
PUPIL TRANSPORTATION	514,128.94	563,491.15
OPERATION OF PLANT	466,697.68	448,695.69
MAINTENANCE OF PLANT	171,772.00	140,146.46
FIXED CHARGES	171,339.24	204,348.07
TOTAL CURRENT EXPENSES	5,972,084.74	6,405,913.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	89,269.10	104,122.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,061,353.84	6,510,035.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,357,593.31	2,079,680.67
GRAND TOTAL EXPENDITURES	$ 8,418,947.15	$ 8,589,716.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 541,802.95	$ 26,375.02
TOTAL RECEIPTS DURING YEAR	359,071.80	333,062.01
TOTAL BALANCE AND RECEIPTS	900,874.75	359,437.03
TOTAL EXPENDITURES	874,499.73	241,715.25
BALANCE AT END OF YEAR	$ 26,375.02	$ 117,721.78

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,870.0	3,703.0
ENROLLMENT K-8	2,802.0	2,697.0
9-12	1,047.0	1,040.0
SPEC.EDUC.	177.0	171.0
TOTAL	4,026.0	3,908.0
NUMBER PROMOTED	3,378.0	3,314.0
NUMBER RETAINED	341.0	315.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,909.0	1,875.0
GIRLS	1,810.0	1,754.0
TOTAL	3,719.0	3,629.0
REPORTED AVERAGE DAILY ATTENDANCE	3,418.1	3,311.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,659.0	3,548.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	275.0	251.0
NUMBER H.S. GRADUATES	187.0	179.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	204.8	202.8
OTHER	6.2	8.2
TOTAL CERTIFIED	232.0	232.0
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	25.0	24.0
TRANSPORTATION	49.0	51.0
CAFETERIA	48.0	50.1
OTHER	41.0	44.0
TOTAL NON-CERTIFIED	178.0	185.1
TOTAL ALL EMPLOYEES	410.0	417.1

MCLEAN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR-------------		10,082.75		1,645.47-
REVENUE FROM LOCAL SOURCES----------		538,010.49		589,210.63
REVENUE FROM STATE SOURCES----------		3,013,612.00		3,362,305.90
REVENUE FROM FEDERAL SOURCES--------		391,655.98		388,608.62
TOTAL REVENUE RECEIPTS----------------		3,943,278.47		4,340,125.15
TOTAL NON-REVENUE RECEIPTS------------		182,034.71		193,948.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	4,135,395.93	$	4,532,428.55
EXPENDITURES				
ADMINISTRATION----------------------	$	93,508.86	$	99,414.41
INSTRUCTION-------------------------		2,512,054.56		2,686,540.68
ATTENDANCE SERVICES-----------------		40,387.78		42,534.35
HEALTH SERVICES---------------------		225.49		272.11
PUPIL TRANSPORTATION----------------		282,793.45		252,869.71
OPERATION OF PLANT------------------		310,650.33		298,939.81
MAINTENANCE OF PLANT----------------		98,228.93		115,002.87
FIXED CHARGES-----------------------		124,660.46		134,058.58
TOTAL CURRENT EXPENSES--------------		3,462,509.86		3,629,632.52
FOOD SERVICES-----------------------		114,373.53		117,615.10
COMMUNITY SERVICES------------------		3,380.00		2,880.00
CAPITAL OUTLAY----------------------		12,086.25		9,187.28
DEBT SERVICES-----------------------		7,700.00		15,712.50
TOTAL ABOVE THE LINE EXPENDITURES-----		3,600,049.64		3,775,027.40
ADVANCEMENT LOANS INVSTS & TRANSFERS		536,991.76		563,638.74
GRAND TOTAL EXPENDITURES--------------	$	4,137,041.40	$	4,338,666.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$		$	
TOTAL RECEIPTS DURING YEAR----------				
TOTAL BALANCE AND RECEIPTS----------				
TOTAL EXPENDITURES------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES-----------------	$	3,751.52	$	.02
TOTAL RECEIPTS DURING YEAR----------		172,980.00		174,060.00
TOTAL BALANCE AND RECEIPTS----------		176,731.52		174,060.02
TOTAL EXPENDITURES------------------		176,731.50		174,060.00
BALANCE AT END OF YEAR----------------	$	.02	$	.02

PUPIL STATISTICS	1985-86	1986-87
CENSUS----------------------------------	2,000.0	1,987.0
ENROLLMENT K-8--------------------------	1,373.0	1,366.0
9-12------------------------	668.0	633.0
SPEC.EDUC.------------------		
TOTAL-----------------------	2,041.0	1,999.0
NUMBER PROMOTED-------------------------	1,898.0	1,869.0
NUMBER RETAINED-------------------------	79.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS---------	1,049.0	1,019.0
GIRLS--------	928.0	909.0
TOTAL--------	1,977.0	1,928.0
REPORTED AVERAGE DAILY ATTENDANCE------	1,819.0	1,776.9
REPORTED AVERAGE DAILY MEMBERSHIP------	2,006.6	1,858.0
DAYS TAUGHT-----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE------------	157.0	140.0
NUMBER H.S. GRADUATES------------------	153.0	119.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------	.7	.7
SUPERVISORS-------------------------	1.0	1.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	5.5	5.5
GUIDANCE COUNSELORS-----------------	1.0	1.0
HEALTH PERSONNEL--------------------		
FULL-TIME TEACHERS------------------	108.0	109.0
OTHER-------------------------------	2.0	2.0
TOTAL CERTIFIED-------------------------	120.2	121.2
NON-CERTIFIED:		
CLERICAL----------------------------	9.0	9.0
PLANT OPERATION & MAINTENANCE-------	14.0	14.0
TRANSPORTATION----------------------	21.0	17.0
CAFETERIA---------------------------	20.5	20.0
OTHER-------------------------------	9.5	18.5
TOTAL NON-CERTIFIED--------------------	74.0	78.5
TOTAL ALL EMPLOYEES--------------------	194.2	199.7

MEADE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,055,947.67		831,827.89
REVENUE FROM LOCAL SOURCES		1,192,716.95		1,230,040.23
REVENUE FROM STATE SOURCES		5,111,805.36		5,833,712.65
REVENUE FROM FEDERAL SOURCES		674,698.31		787,903.19
TOTAL REVENUE RECEIPTS		6,979,220.62		7,851,656.07
TOTAL NON-REVENUE RECEIPTS		163,550.15		98,603.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,198,718.44	$	8,782,087.53
EXPENDITURES				
ADMINISTRATION	$	176,974.41	$	182,061.36
INSTRUCTION		4,370,807.95		4,769,548.44
ATTENDANCE SERVICES		48,929.48		51,974.79
HEALTH SERVICES				
PUPIL TRANSPORTATION		557,550.05		546,718.28
OPERATION OF PLANT		600,395.20		606,586.23
MAINTENANCE OF PLANT		61,574.29		67,493.11
FIXED CHARGES		232,616.33		254,456.23
TOTAL CURRENT EXPENSES		6,048,847.71		6,478,838.44
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		32,061.63		16,367.27
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,080,909.34		6,495,205.71
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,285,981.21		1,311,381.15
GRAND TOTAL EXPENDITURES	$	7,366,890.55	$	7,806,586.86
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	724,943.58	$	800,290.68
TOTAL RECEIPTS DURING YEAR		641,300.12		675,228.00
TOTAL BALANCE AND RECEIPTS		1,366,243.70		1,475,518.68
TOTAL EXPENDITURES		565,953.02		885,736.05
BALANCE AT END OF YEAR	$	800,290.68	$	589,782.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	7,066.44	$	4,179.03
TOTAL RECEIPTS DURING YEAR		429.09		200.58
TOTAL BALANCE AND RECEIPTS		7,495.53		4,379.61
TOTAL EXPENDITURES		3,316.50		2,217.00
BALANCE AT END OF YEAR	$	4,179.03	$	2,162.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,623.0	3,638.0
ENROLLMENT K-8	2,454.0	2,437.0
9-12	1,199.0	1,182.0
SPEC.EDUC.	13.0	9.0
TOTAL	3,666.0	3,628.0
NUMBER PROMOTED	3,374.0	3,331.0
NUMBER RETAINED	75.0	147.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,830.0	1,827.0
GIRLS	1,619.0	1,651.0
TOTAL	3,449.0	3,478.0
REPORTED AVERAGE DAILY ATTENDANCE	3,202.4	3,212.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,502.2	3,378.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	269.0	254.0
NUMBER H.S. GRADUATES	243.0	222.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	170.5	171.0
OTHER	7.0	7.5
TOTAL CERTIFIED	194.0	196.0
NON-CERTIFIED:		
CLERICAL	11.7	12.4
PLANT OPERATION & MAINTENANCE	19.0	18.0
TRANSPORTATION	43.0	44.0
CAFETERIA	38.0	40.0
OTHER	11.7	18.0
TOTAL NON-CERTIFIED	123.4	132.4
TOTAL ALL EMPLOYEES	317.4	328.4

MENIFEE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		28,296.00		55,315.03
REVENUE FROM LOCAL SOURCES		92,420.18		147,822.90
REVENUE FROM STATE SOURCES		1,616,153.40		1,866,912.02
REVENUE FROM FEDERAL SOURCES		334,941.96		305,601.74
TOTAL REVENUE RECEIPTS		2,043,515.54		2,320,336.66
TOTAL NON-REVENUE RECEIPTS		123,438.90		75,485.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,195,250.44	$	2,451,137.23
EXPENDITURES				
ADMINISTRATION	$	63,486.06	$	67,236.78
INSTRUCTION		1,243,609.17		1,405,648.86
ATTENDANCE SERVICES		34,970.15		37,844.24
HEALTH SERVICES				
PUPIL TRANSPORTATION		135,572.36		188,985.06
OPERATION OF PLANT		94,692.86		105,509.09
MAINTENANCE OF PLANT		40,409.63		56,961.01
FIXED CHARGES		52,758.80		76,531.83
TOTAL CURRENT EXPENSES		1,665,498.03		1,938,716.87
FOOD SERVICES				
COMMUNITY SERVICES		16,755.14		3,014.17
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,682,253.17		1,941,731.04
ADVANCEMENT LOANS INVSTS & TRANSFERS		457,682.31		404,733.19
GRAND TOTAL EXPENDITURES	$	2,139,935.48	$	2,346,464.23
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	337,494.24	$	302,149.50
TOTAL RECEIPTS DURING YEAR		110,149.50		105,645.66
TOTAL BALANCE AND RECEIPTS		447,643.74		407,795.16
TOTAL EXPENDITURES		145,494.24		186,074.32
BALANCE AT END OF YEAR	$	302,149.50	$	221,720.84

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,084.0	1,082.0
ENROLLMENT K-8	802.0	769.0
9-12	312.0	286.0
SPEC.EDUC.	7.0	16.0
TOTAL	1,121.0	1,071.0
NUMBER PROMOTED	960.0	939.0
NUMBER RETAINED	96.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	562.0	548.0
GIRLS	494.0	476.0
TOTAL	1,056.0	1,024.0
REPORTED AVERAGE DAILY ATTENDANCE	950.8	927.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,058.0	985.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	67.0	86.0
NUMBER H.S. GRADUATES	56.0	42.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.7	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.3	60.3
OTHER	1.0	1.0
TOTAL CERTIFIED	64.0	68.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	5.5	6.5
TRANSPORTATION	16.0	14.0
CAFETERIA	11.0	9.5
OTHER	2.0	3.3
TOTAL NON-CERTIFIED	41.5	40.3
TOTAL ALL EMPLOYEES	105.5	108.8

MERCER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	329,898.22	327,977.92
REVENUE FROM LOCAL SOURCES	769,863.92	794,360.63
REVENUE FROM STATE SOURCES	2,956,872.80	3,442,476.85
REVENUE FROM FEDERAL SOURCES	340,176.00	353,720.00
TOTAL REVENUE RECEIPTS	4,066,912.72	4,590,557.48
TOTAL NON-REVENUE RECEIPTS	61,389.72	52,156.63-
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,458,200.66	$ 4,970,692.03
EXPENDITURES		
ADMINISTRATION	$ 124,522.24	$ 141,498.81
INSTRUCTION	2,306,833.84	2,565,144.66
ATTENDANCE SERVICES	32,266.13	35,185.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	347,634.08	350,812.01
OPERATION OF PLANT	262,532.19	266,298.37
MAINTENANCE OF PLANT	98,021.17	110,867.22
FIXED CHARGES	122,374.42	128,501.82
TOTAL CURRENT EXPENSES	3,294,184.07	3,598,308.39
FOOD SERVICES		
COMMUNITY SERVICES	9,748.78	16,526.79
CAPITAL OUTLAY	27,235.11	38,002.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,331,167.96	3,652,837.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	799,054.78	921,700.99
GRAND TOTAL EXPENDITURES	$ 4,130,222.74	$ 4,574,538.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 546,702.43	$ 451,271.30
TOTAL RECEIPTS DURING YEAR	388,864.75	405,374.84
TOTAL BALANCE AND RECEIPTS	935,567.18	856,646.14
TOTAL EXPENDITURES	484,295.88	372,295.49
BALANCE AT END OF YEAR	$ 451,271.30	$ 484,350.65
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 230,220.16	$ 273,184.57
TOTAL RECEIPTS DURING YEAR	110,697.52	193,614.31
TOTAL BALANCE AND RECEIPTS	340,917.68	466,798.88
TOTAL EXPENDITURES	67,733.11	61,693.86
BALANCE AT END OF YEAR	$ 273,184.57	$ 405,105.02

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,079.0	2,066.0
ENROLLMENT K-8	1,419.0	1,414.0
9-12	633.0	658.0
SPEC.EDUC.	35.0	39.0
TOTAL	2,087.0	2,111.0
NUMBER PROMOTED	1,918.0	1,989.0
NUMBER RETAINED	121.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	994.0	1,025.0
GIRLS	1,045.0	1,041.0
TOTAL	2,039.0	2,066.0
REPORTED AVERAGE DAILY ATTENDANCE	1,867.5	1,917.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,967.6	2,008.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	167.0	142.0
NUMBER H.S. GRADUATES	134.0	138.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.3	.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.3	.3
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.7	2.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.6	107.8
OTHER	2.0	2.0
TOTAL CERTIFIED	116.9	119.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	11.0	11.3
TRANSPORTATION	32.0	31.0
CAFETERIA	22.0	25.0
OTHER	7.8	7.8
TOTAL NON-CERTIFIED	76.8	79.1
TOTAL ALL EMPLOYEES	193.7	198.3

BURGIN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	81,936.84	77,983.96
REVENUE FROM LOCAL SOURCES	200,620.57	230,137.93
REVENUE FROM STATE SOURCES	660,234.29	696,172.53
REVENUE FROM FEDERAL SOURCES	109,911.56	114,919.00
TOTAL REVENUE RECEIPTS	970,766.42	1,041,229.46
TOTAL NON-REVENUE RECEIPTS	23,295.37	68,782.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,075,998.63	$ 1,187,995.44
EXPENDITURES		
ADMINISTRATION	$ 69,326.82	$ 71,867.95
INSTRUCTION	572,131.26	643,318.29
ATTENDANCE SERVICES	11,984.00	13,115.30
HEALTH SERVICES		
PUPIL TRANSPORTATION	58,092.81	22,610.83
OPERATION OF PLANT	71,575.95	55,702.85
MAINTENANCE OF PLANT	8,036.48	29,252.24
FIXED CHARGES	16,964.18	18,184.61
TOTAL CURRENT EXPENSES	808,111.50	854,052.07
FOOD SERVICES		18,012.32
COMMUNITY SERVICES		
CAPITAL OUTLAY	777.00	15,739.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	808,888.50	887,803.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	189,085.57	178,636.36
GRAND TOTAL EXPENDITURES	$ 997,974.07	$ 1,066,440.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 68,391.42	$ 48,737.48
TOTAL RECEIPTS DURING YEAR	71,174.82	78,008.16
TOTAL BALANCE AND RECEIPTS	139,566.24	126,745.64
TOTAL EXPENDITURES	90,828.76	75,401.30
BALANCE AT END OF YEAR	$ 48,737.48	$ 51,344.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,946.09	$ 12,168.43
TOTAL RECEIPTS DURING YEAR	1,091.09	699.71
TOTAL BALANCE AND RECEIPTS	15,037.18	12,868.14
TOTAL EXPENDITURES	2,868.75	4,926.54
BALANCE AT END OF YEAR	$ 12,168.43	$ 7,941.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	404.0	423.0
ENROLLMENT K-8	294.0	269.0
9-12	127.0	116.0
SPEC.EDUC.	1.0	
TOTAL	422.0	385.0
NUMBER PROMOTED	361.0	409.0
NUMBER RETAINED	34.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	188.0	208.0
GIRLS	207.0	217.0
TOTAL	395.0	425.0
REPORTED AVERAGE DAILY ATTENDANCE	387.4	368.3
REPORTED AVERAGE DAILY MEMBERSHIP	404.0	397.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	22.0	27.0
NUMBER H.S. GRADUATES	20.0	27.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	24.7	24.4
OTHER	1.0	1.0
TOTAL CERTIFIED	28.7	28.9
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	2.2
TRANSPORTATION	3.0	3.0
CAFETERIA	4.0	4.8
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	14.0	14.0
TOTAL ALL EMPLOYEES	42.7	42.9

HARRODSBURG

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	150,279.63	258,384.73
REVENUE FROM LOCAL SOURCES	461,821.88	481,543.65
REVENUE FROM STATE SOURCES	1,779,076.28	1,845,650.62
REVENUE FROM FEDERAL SOURCES	187,639.00	177,322.00
TOTAL REVENUE RECEIPTS	2,428,537.16	2,504,516.27
TOTAL NON-REVENUE RECEIPTS	290,091.33	246,168.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,868,908.12	$ 3,009,069.58
EXPENDITURES		
ADMINISTRATION	$ 100,847.51	$ 105,993.93
INSTRUCTION	1,604,296.05	1,746,827.14
ATTENDANCE SERVICES	28,184.92	31,873.93
HEALTH SERVICES		
PUPIL TRANSPORTATION	6,447.71	14,039.88
OPERATION OF PLANT	183,596.89	204,378.16
MAINTENANCE OF PLANT	45,902.88	71,760.09
FIXED CHARGES	74,905.43	77,283.84
TOTAL CURRENT EXPENSES	2,044,181.39	2,252,156.97
FOOD SERVICES		
COMMUNITY SERVICES	33,715.90	32,900.00
CAPITAL OUTLAY	27,948.64	27,390.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,105,845.93	2,312,447.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	504,677.46	492,741.73
GRAND TOTAL EXPENDITURES	$ 2,610,523.39	$ 2,805,189.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 429,488.59	$ 389,543.16
TOTAL RECEIPTS DURING YEAR	212,424.97	202,397.74
TOTAL BALANCE AND RECEIPTS	641,913.56	591,940.90
TOTAL EXPENDITURES	252,370.40	176,444.88
BALANCE AT END OF YEAR	$ 389,543.16	$ 415,496.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,108.0	1,109.0
ENROLLMENT K-8	713.0	735.0
9-12	298.0	331.0
SPEC.EDUC.	65.0	33.0
TOTAL	1,076.0	1,099.0
NUMBER PROMOTED	969.0	958.0
NUMBER RETAINED	81.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	529.0	533.0
GIRLS	521.0	519.0
TOTAL	1,050.0	1,052.0
REPORTED AVERAGE DAILY ATTENDANCE	957.5	975.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.8	1,064.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	76.0	78.0
NUMBER H.S. GRADUATES	57.0	73.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.6	61.8
OTHER	4.5	4.5
TOTAL CERTIFIED	69.1	74.3
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	6.2	7.2
TRANSPORTATION		
CAFETERIA	10.0	11.0
OTHER	8.0	8.1
TOTAL NON-CERTIFIED	30.2	33.3
TOTAL ALL EMPLOYEES	99.3	107.6

METCALFE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	614,701.98	393,033.50
REVENUE FROM LOCAL SOURCES	236,694.71	344,634.47
REVENUE FROM STATE SOURCES	2,700,787.27	3,097,613.26
REVENUE FROM FEDERAL SOURCES	746,270.51	771,336.17
TOTAL REVENUE RECEIPTS	3,683,752.49	4,213,583.90
TOTAL NON-REVENUE RECEIPTS	84,267.15	42,276.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,382,721.62	$ 4,648,894.12
EXPENDITURES		
ADMINISTRATION	$ 68,639.78	$ 114,523.65
INSTRUCTION	2,172,056.76	2,633,384.44
ATTENDANCE SERVICES	52,827.17	61,745.45
HEALTH SERVICES	5,368.00	1,989.50
PUPIL TRANSPORTATION	343,471.75	311,367.00
OPERATION OF PLANT	263,324.82	304,707.77
MAINTENANCE OF PLANT	102,837.07	115,359.68
FIXED CHARGES	95,242.42	147,089.17
TOTAL CURRENT EXPENSES	3,103,767.77	3,690,166.66
FOOD SERVICES		
COMMUNITY SERVICES	1,200.00	
CAPITAL OUTLAY	56,342.35	9,616.45
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,161,310.12	3,699,783.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	826,947.26	847,481.20
GRAND TOTAL EXPENDITURES	$ 3,988,257.38	$ 4,547,264.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,580.38	$ 29,505.38
TOTAL RECEIPTS DURING YEAR	141,840.00	138,534.75
TOTAL BALANCE AND RECEIPTS	186,420.38	168,040.13
TOTAL EXPENDITURES	156,915.00	128,227.51
BALANCE AT END OF YEAR	$ 29,505.38	$ 39,812.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,752.0	1,818.0
ENROLLMENT K-8	1,234.0	1,158.0
9-12	502.0	517.0
SPEC.EDUC.	20.0	14.0
TOTAL	1,756.0	1,689.0
NUMBER PROMOTED	1,588.0	1,615.0
NUMBER RETAINED	106.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	870.0	896.0
GIRLS	824.0	839.0
TOTAL	1,694.0	1,735.0
REPORTED AVERAGE DAILY ATTENDANCE	1,558.4	1,600.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,627.8	1,669.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	134.0	136.0
NUMBER H.S. GRADUATES	108.0	100.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.7
PRINCIPALS	4.0	4.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	91.0	98.0
OTHER	4.0	3.0
TOTAL CERTIFIED	109.0	113.7
NON-CERTIFIED:		
CLERICAL	10.0	8.5
PLANT OPERATION & MAINTENANCE	11.0	13.0
TRANSPORTATION	28.0	29.0
CAFETERIA	24.0	27.0
OTHER	4.0	6.5
TOTAL NON-CERTIFIED	77.0	84.0
TOTAL ALL EMPLOYEES	186.0	197.7

MONROE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	23,575.68	197,812.72-
REVENUE FROM LOCAL SOURCES	632,067.80	657,026.59
REVENUE FROM STATE SOURCES	3,515,436.49	3,901,671.44
REVENUE FROM FEDERAL SOURCES	1,028,702.12	982,993.99
TOTAL REVENUE RECEIPTS	5,176,206.41	5,541,692.02
TOTAL NON-REVENUE RECEIPTS	150,590.47	195,783.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,350,372.56	$ 5,539,663.29
EXPENDITURES		
ADMINISTRATION	$ 133,732.46	$ 142,159.85
INSTRUCTION	2,950,469.51	3,144,404.97
ATTENDANCE SERVICES	29,702.36	32,982.90
HEALTH SERVICES		
PUPIL TRANSPORTATION	357,848.06	387,905.98
OPERATION OF PLANT	409,235.61	377,726.02
MAINTENANCE OF PLANT	92,111.46	103,955.19
FIXED CHARGES	99,215.80	124,814.82
TOTAL CURRENT EXPENSES	4,072,315.26	4,313,949.73
FOOD SERVICES	34,221.00	38,093.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,106,536.26	4,352,042.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,441,649.02	1,251,395.30
GRAND TOTAL EXPENDITURES	$ 5,548,185.28	$ 5,603,438.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,881.18	$ 114.70
TOTAL RECEIPTS DURING YEAR	160,558.52	170,132.30
TOTAL BALANCE AND RECEIPTS	185,439.70	170,247.00
TOTAL EXPENDITURES	185,325.00	170,025.00
BALANCE AT END OF YEAR	$ 114.70	$ 222.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 45,717.51	$ 397.15
TOTAL RECEIPTS DURING YEAR	191,025.13	191,295.23
TOTAL BALANCE AND RECEIPTS	236,742.64	191,692.38
TOTAL EXPENDITURES	236,345.49	191,593.61
BALANCE AT END OF YEAR	$ 397.15	$ 98.77

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,234.0	2,283.0
ENROLLMENT K-8	1,622.0	1,600.0
9-12	674.0	661.0
SPEC.EDUC.	11.0	13.0
TOTAL	2,307.0	2,274.0
NUMBER PROMOTED	2,115.0	2,093.0
NUMBER RETAINED	113.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,120.0	1,094.0
GIRLS	1,108.0	1,091.0
TOTAL	2,228.0	2,185.0
REPORTED AVERAGE DAILY ATTENDANCE	2,054.6	2,017.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,154.2	2,112.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	181.0	168.0
NUMBER H.S. GRADUATES	151.0	147.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.8	.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.7
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	133.5	130.5
OTHER	6.5	6.0
TOTAL CERTIFIED	158.5	154.9
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	20.0	19.0
TRANSPORTATION	31.0	33.0
CAFETERIA	40.5	41.0
OTHER	9.0	15.0
TOTAL NON-CERTIFIED	111.5	119.0
TOTAL ALL EMPLOYEES	270.0	273.9

MONTGOMERY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	275,307.16	404,270.38
REVENUE FROM LOCAL SOURCES	1,649,480.07	1,734,938.92
REVENUE FROM STATE SOURCES	6,761,943.44	7,493,500.05
REVENUE FROM FEDERAL SOURCES	1,127,089.18	1,086,269.00
TOTAL REVENUE RECEIPTS	9,538,512.69	10,314,707.97
TOTAL NON-REVENUE RECEIPTS	1,260,050.23	1,466,065.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,073,870.08	$ 12,185,044.63
EXPENDITURES		
ADMINISTRATION	$ 174,687.35	$ 188,476.06
INSTRUCTION	5,670,913.81	5,939,276.49
ATTENDANCE SERVICES	39,644.51	39,774.77
HEALTH SERVICES	23,530.69	11,265.74
PUPIL TRANSPORTATION	498,745.42	644,083.61
OPERATION OF PLANT	613,262.55	615,432.54
MAINTENANCE OF PLANT	164,014.36	314,119.50
FIXED CHARGES	238,243.59	222,313.97
TOTAL CURRENT EXPENSES	7,422,942.28	7,974,742.68
FOOD SERVICES		
COMMUNITY SERVICES	220,172.31	219,763.57
CAPITAL OUTLAY		12,504.50
DEBT SERVICES	9,798.94	602.12
TOTAL ABOVE THE LINE EXPENDITURES	7,652,913.53	8,207,612.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,016,685.67	3,148,058.31
GRAND TOTAL EXPENDITURES	$ 10,669,599.20	$ 11,355,671.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 99,452.51	$
TOTAL RECEIPTS DURING YEAR	474,650.77	503,054.38
TOTAL BALANCE AND RECEIPTS	574,103.28	503,054.38
TOTAL EXPENDITURES	574,103.28	503,054.38
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 362,053.58	$ 1,574.71
TOTAL RECEIPTS DURING YEAR	377,114.67	370,080.00
TOTAL BALANCE AND RECEIPTS	739,168.25	371,654.71
TOTAL EXPENDITURES	737,593.54	371,654.71
BALANCE AT END OF YEAR	$ 1,574.71	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,244.0	4,196.0
ENROLLMENT K-8	3,035.0	3,003.0
9-12	1,259.0	1,292.0
SPEC.EDUC.	43.0	17.0
TOTAL	4,337.0	4,312.0
NUMBER PROMOTED	4,011.0	4,038.0
NUMBER RETAINED	151.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,196.0	2,169.0
GIRLS	1,966.0	2,007.0
TOTAL	4,162.0	4,176.0
REPORTED AVERAGE DAILY ATTENDANCE	3,851.1	3,875.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,209.0	4,191.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	323.0	336.0
NUMBER H.S. GRADUATES	254.0	257.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	1.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.0	1.2
FULL-TIME TEACHERS	237.5	230.3
OTHER	7.0	6.0
TOTAL CERTIFIED	272.0	262.1
NON-CERTIFIED:		
CLERICAL	15.0	14.6
PLANT OPERATION & MAINTENANCE	20.0	19.8
TRANSPORTATION	46.0	46.5
CAFETERIA	48.0	49.0
OTHER	44.4	43.1
TOTAL NON-CERTIFIED	173.4	173.0
TOTAL ALL EMPLOYEES	445.4	435.1

MORGAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	30,850.16-	32,866.88-
REVENUE FROM LOCAL SOURCES	181,335.77	361,790.79
REVENUE FROM STATE SOURCES	3,895,277.86	4,507,974.14
REVENUE FROM FEDERAL SOURCES	927,686.00	881,526.00
TOTAL REVENUE RECEIPTS	5,004,299.63	5,751,290.93
TOTAL NON-REVENUE RECEIPTS	118,008.39	118,915.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,091,457.86	$ 5,837,339.12
EXPENDITURES		
ADMINISTRATION	$ 78,694.62	$ 93,030.60
INSTRUCTION	2,852,902.79	3,233,840.00
ATTENDANCE SERVICES	26,169.27	28,095.48
HEALTH SERVICES		
PUPIL TRANSPORTATION	439,992.49	517,828.93
OPERATION OF PLANT	404,327.70	459,585.72
MAINTENANCE OF PLANT	25,689.98	59,662.65
FIXED CHARGES	136,156.26	165,467.83
TOTAL CURRENT EXPENSES	3,963,933.11	4,557,511.21
FOOD SERVICES		
COMMUNITY SERVICES	6,009.50	6,950.00
CAPITAL OUTLAY	10,699.01	6,623.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,980,641.62	4,571,085.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,143,683.12	1,093,894.96
GRAND TOTAL EXPENDITURES	$ 5,124,324.74	$ 5,664,979.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,448.12	$ 217.81
TOTAL RECEIPTS DURING YEAR	206,730.00	211,822.50
TOTAL BALANCE AND RECEIPTS	224,178.12	212,040.31
TOTAL EXPENDITURES	223,960.31	196,075.00
BALANCE AT END OF YEAR	$ 217.81	$ 15,965.31

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,673.0	2,469.0
ENROLLMENT K-8	1,707.0	1,735.0
9-12	710.0	709.0
SPEC.EDUC.	107.0	85.0
TOTAL	2,524.0	2,529.0
NUMBER PROMOTED	2,312.0	2,274.0
NUMBER RETAINED	74.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,316.0	1,305.0
GIRLS	1,070.0	1,074.0
TOTAL	2,386.0	2,379.0
REPORTED AVERAGE DAILY ATTENDANCE	2,177.4	2,181.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,305.9	2,301.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	185.0	175.0
NUMBER H.S. GRADUATES	131.0	143.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.2	.2
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.7
GUIDANCE COUNSELORS	1.9	1.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.6	131.4
OTHER	4.8	5.8
TOTAL CERTIFIED	148.0	151.0
NON-CERTIFIED:		
CLERICAL	10.0	8.0
PLANT OPERATION & MAINTENANCE	17.0	18.0
TRANSPORTATION	35.0	37.0
CAFETERIA	35.0	37.0
OTHER	17.0	16.8
TOTAL NON-CERTIFIED	114.0	116.8
TOTAL ALL EMPLOYEES	262.0	267.8

MUHLENBERG CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	4,744,208.13	6,206,905.32
REVENUE FROM LOCAL SOURCES	1,220,431.17	2,294,162.71
REVENUE FROM STATE SOURCES	6,452,527.69	10,100,179.84
REVENUE FROM FEDERAL SOURCES	4,217,505.29	3,213,636.55
TOTAL REVENUE RECEIPTS	11,890,464.15	15,607,979.10
TOTAL NON-REVENUE RECEIPTS	84,370.63	49,022.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,719,042.91	$ 21,863,907.21
EXPENDITURES		
ADMINISTRATION	$ 291,152.14	$ 456,824.97
INSTRUCTION	6,437,213.35	9,692,335.21
ATTENDANCE SERVICES	90,633.25	138,581.83
HEALTH SERVICES	18,000.36	17,499.62
PUPIL TRANSPORTATION	809,067.82	1,029,079.78
OPERATION OF PLANT	774,116.32	1,119,734.47
MAINTENANCE OF PLANT	583,412.71	663,955.26
FIXED CHARGES	324,667.40	531,419.97
TOTAL CURRENT EXPENSES	9,328,263.35	13,649,431.11
FOOD SERVICES		
COMMUNITY SERVICES	7,350.00	10,100.00
CAPITAL OUTLAY	169,318.61	498,141.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,504,931.96	14,157,672.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,083,945.00	1,397,990.07
GRAND TOTAL EXPENDITURES	$ 10,588,876.96	$ 15,555,662.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 960,706.06	$ 1,658,930.75
TOTAL RECEIPTS DURING YEAR	428,558.59	789,634.97
TOTAL BALANCE AND RECEIPTS	1,389,264.65	2,448,565.72
TOTAL EXPENDITURES	78,551.43	453,685.87
BALANCE AT END OF YEAR	$ 1,310,713.22	$ 1,994,879.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,229.0	6,392.0
ENROLLMENT K-8	3,314.0	4,580.0
9-12	1,387.0	1,949.0
SPEC.EDUC.	6.0	19.0
TOTAL	4,707.0	6,548.0
NUMBER PROMOTED	4,108.0	5,949.0
NUMBER RETAINED	364.0	344.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,355.0	3,250.0
GIRLS	2,117.0	3,043.0
TOTAL	4,472.0	6,293.0
REPORTED AVERAGE DAILY ATTENDANCE	4,120.6	5,826.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,396.1	6,142.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	356.0	439.0
NUMBER H.S. GRADUATES	228.0	364.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	4.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.5	17.3
GUIDANCE COUNSELORS	6.5	8.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	228.8	331.2
OTHER	8.5	12.5
TOTAL CERTIFIED	265.3	382.0
NON-CERTIFIED:		
CLERICAL	12.0	20.0
PLANT OPERATION & MAINTENANCE	37.0	48.0
TRANSPORTATION	46.0	53.0
CAFETERIA	62.0	71.0
OTHER	33.2	44.0
TOTAL NON-CERTIFIED	190.2	236.0
TOTAL ALL EMPLOYEES	455.5	618.0

CENTRAL CITY

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	211,656.93	
REVENUE FROM LOCAL SOURCES	138,153.73	
REVENUE FROM STATE SOURCES	1,245,955.07	
REVENUE FROM FEDERAL SOURCES	145,441.53	
TOTAL REVENUE RECEIPTS	1,529,550.33	
TOTAL NON-REVENUE RECEIPTS	84,654.79	
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,825,862.05	$
EXPENDITURES		
ADMINISTRATION	$ 97,043.78	$
INSTRUCTION	1,144,969.36	
ATTENDANCE SERVICES	28,377.00	
HEALTH SERVICES	402.00	
PUPIL TRANSPORTATION	31,346.22	
OPERATION OF PLANT	124,074.17	
MAINTENANCE OF PLANT	36,357.38	
FIXED CHARGES	50,916.17	
TOTAL CURRENT EXPENSES	1,513,486.08	
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,699.25	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,576,185.33	
ADVANCEMENT LOANS INVSTS & TRANSFERS	226,630.36	
GRAND TOTAL EXPENDITURES	$ 1,802,815.69	$
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 298,747.17	$
TOTAL RECEIPTS DURING YEAR	92,150.59	
TOTAL BALANCE AND RECEIPTS	390,897.76	
TOTAL EXPENDITURES	61,286.12	
BALANCE AT END OF YEAR	$ 329,611.64	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	559.0	
ENROLLMENT K-8	666.0	
9-12	226.0	
SPEC.EDUC.	2.0	
TOTAL	894.0	
NUMBER PROMOTED	811.0	
NUMBER RETAINED	49.0	
MEMBERSHIP CLOSE OF YEAR BOYS	449.0	
GIRLS	411.0	
TOTAL	860.0	
REPORTED AVERAGE DAILY ATTENDANCE	779.2	
REPORTED AVERAGE DAILY MEMBERSHIP	862.7	
DAYS TAUGHT	175.0	
NUMBER COMPLETING 8TH GRADE	58.0	
NUMBER H.S. GRADUATES	37.0	
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	
VISITING TEACHERS		
PRINCIPALS	1.5	
GUIDANCE COUNSELORS	.6	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.9	
OTHER	2.5	
TOTAL CERTIFIED	52.2	
NON-CERTIFIED:		
CLERICAL	4.0	
PLANT OPERATION & MAINTENANCE	6.0	
TRANSPORTATION	5.0	
CAFETERIA	9.0	
OTHER	4.0	
TOTAL NON-CERTIFIED	28.0	
TOTAL ALL EMPLOYEES	80.2	

GREENVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,136.65	
REVENUE FROM LOCAL SOURCES	433,701.46	
REVENUE FROM STATE SOURCES	1,401,051.83	
REVENUE FROM FEDERAL SOURCES	120,926.14	
TOTAL REVENUE RECEIPTS	1,955,679.43	
TOTAL NON-REVENUE RECEIPTS	65,696.02	
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,138,512.10	$
EXPENDITURES		
ADMINISTRATION	$ 109,333.95	$
INSTRUCTION	1,223,542.32	
ATTENDANCE SERVICES	23,872.94	
HEALTH SERVICES		
PUPIL TRANSPORTATION	41,882.19	
OPERATION OF PLANT	156,935.32	
MAINTENANCE OF PLANT	53,795.49	
FIXED CHARGES	51,350.08	
TOTAL CURRENT EXPENSES	1,660,712.29	
FOOD SERVICES		
COMMUNITY SERVICES	5,045.57	
CAPITAL OUTLAY	22,892.43	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,688,650.29	
ADVANCEMENT LOANS INVSTS & TRANSFERS	396,167.80	
GRAND TOTAL EXPENDITURES	$ 2,084,818.09	$
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,914.52	$
TOTAL RECEIPTS DURING YEAR	243,110.98	
TOTAL BALANCE AND RECEIPTS	353,025.50	
TOTAL EXPENDITURES	172,730.79	
BALANCE AT END OF YEAR	$ 180,294.71	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,343.31	$
TOTAL RECEIPTS DURING YEAR	37,359.63	
TOTAL BALANCE AND RECEIPTS	73,702.94	
TOTAL EXPENDITURES	50,097.05	
BALANCE AT END OF YEAR	$ 23,605.89	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	931.0	
ENROLLMENT K-8	735.0	
9-12	282.0	
SPEC.EDUC.	10.0	
TOTAL	1,027.0	
NUMBER PROMOTED	947.0	
NUMBER RETAINED	18.0	
MEMBERSHIP CLOSE OF YEAR BOYS	486.0	
GIRLS	479.0	
TOTAL	965.0	
REPORTED AVERAGE DAILY ATTENDANCE	895.6	
REPORTED AVERAGE DAILY MEMBERSHIP	988.3	
DAYS TAUGHT	175.0	
NUMBER COMPLETING 8TH GRADE	75.0	
NUMBER H.S. GRADUATES	52.0	
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.8	
VISITING TEACHERS		
PRINCIPALS	2.0	
GUIDANCE COUNSELORS	1.3	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	51.9	
OTHER	2.2	
TOTAL CERTIFIED	59.2	
NON-CERTIFIED:		
CLERICAL	6.0	
PLANT OPERATION & MAINTENANCE	10.9	
TRANSPORTATION	3.1	
CAFETERIA	11.0	
OTHER	3.0	
TOTAL NON-CERTIFIED	34.0	
TOTAL ALL EMPLOYEES	93.2	

NELSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	344,462.48	542,552.81
REVENUE FROM LOCAL SOURCES	1,231,147.44	1,388,657.98
REVENUE FROM STATE SOURCES	5,523,686.40	6,273,699.64
REVENUE FROM FEDERAL SOURCES	941,504.78	849,330.38
TOTAL REVENUE RECEIPTS	7,696,338.62	8,511,688.00
TOTAL NON-REVENUE RECEIPTS	311,064.71	338,261.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,351,865.81	$ 9,392,502.04
EXPENDITURES		
ADMINISTRATION	$ 171,344.89	$ 200,613.82
INSTRUCTION	4,570,832.16	5,111,601.47
ATTENDANCE SERVICES	32,323.62	33,483.52
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	707,827.00	691,253.43
OPERATION OF PLANT	530,580.27	561,107.52
MAINTENANCE OF PLANT	211,085.48	310,910.63
FIXED CHARGES	122,432.13	212,916.93
TOTAL CURRENT EXPENSES	6,348,425.55	7,123,887.32
FOOD SERVICES	240,610.87	278,412.48
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	16,057.71	28,386.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,606,594.13	7,432,186.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,202,718.87	1,197,425.02
GRAND TOTAL EXPENDITURES	$ 7,809,313.00	$ 8,629,611.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 245,561.00	$ 198,264.55
TOTAL RECEIPTS DURING YEAR	311,018.68	325,363.52
TOTAL BALANCE AND RECEIPTS	556,579.68	523,628.07
TOTAL EXPENDITURES	358,315.13	504,813.00
BALANCE AT END OF YEAR	$ 198,264.55	$ 18,815.07

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,519.0	4,532.0
ENROLLMENT K-8	2,350.0	2,413.0
9-12	1,265.0	1,234.0
SPEC.EDUC.	75.0	47.0
TOTAL	3,690.0	3,694.0
NUMBER PROMOTED	3,432.0	3,475.0
NUMBER RETAINED	127.0	152.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,844.0	1,882.0
GIRLS	1,715.0	1,745.0
TOTAL	3,559.0	3,627.0
REPORTED AVERAGE DAILY ATTENDANCE	3,265.9	3,303.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,604.2	3,477.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	247.0	244.0
NUMBER H.S. GRADUATES	285.0	251.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	3.6	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	184.8	189.1
OTHER	9.0	10.0
TOTAL CERTIFIED	212.4	221.1
NON-CERTIFIED:		
CLERICAL	15.0	18.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	50.0	52.0
CAFETERIA	43.0	42.0
OTHER	16.0	27.0
TOTAL NON-CERTIFIED	141.0	156.0
TOTAL ALL EMPLOYEES	353.4	377.1

BARDSTOWN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	403,155.17	286,956.61
REVENUE FROM LOCAL SOURCES	948,263.93	1,031,646.78
REVENUE FROM STATE SOURCES	2,237,558.23	2,593,455.66
REVENUE FROM FEDERAL SOURCES	367,952.86	431,395.36
TOTAL REVENUE RECEIPTS	3,553,775.02	4,056,497.80
TOTAL NON-REVENUE RECEIPTS	261,832.73	232,896.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,218,762.92	$ 4,576,350.75
EXPENDITURES		
ADMINISTRATION	$ 133,579.35	$ 144,329.82
INSTRUCTION	2,424,663.91	2,791,527.60
ATTENDANCE SERVICES	35,472.60	39,501.06
HEALTH SERVICES	13,377.04	14,648.96
PUPIL TRANSPORTATION	72,344.02	73,372.65
OPERATION OF PLANT	264,984.54	275,014.65
MAINTENANCE OF PLANT	80,630.28	88,638.23
FIXED CHARGES	105,917.33	122,396.71
TOTAL CURRENT EXPENSES	3,130,969.07	3,549,429.68
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	83,882.15	38,183.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,216,351.22	3,589,113.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	715,455.09	711,945.32
GRAND TOTAL EXPENDITURES	$ 3,931,806.31	$ 4,301,058.84

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 294,421.42	$ 335,858.52
TOTAL RECEIPTS DURING YEAR	154,775.55	150,176.11
TOTAL BALANCE AND RECEIPTS	449,196.97	486,034.63
TOTAL EXPENDITURES	113,338.45	283,661.64
BALANCE AT END OF YEAR	$ 335,858.52	$ 202,372.99

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,750.0	1,773.0
ENROLLMENT K-8	986.0	1,071.0
9-12	458.0	419.0
SPEC.EDUC.	32.0	31.0
TOTAL	1,476.0	1,521.0
NUMBER PROMOTED	1,351.0	1,398.0
NUMBER RETAINED	74.0	86.0
MEMBERSHIP CLOSE OF YEAR BOYS	733.0	769.0
GIRLS	692.0	715.0
TOTAL	1,425.0	1,484.0
REPORTED AVERAGE DAILY ATTENDANCE	1,295.5	1,341.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,393.6	1,486.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	102.0	78.0
NUMBER H.S. GRADUATES	90.0	85.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.1	4.6
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	86.5	88.9
OTHER	3.0	3.0
TOTAL CERTIFIED	99.6	102.5
NON-CERTIFIED:		
CLERICAL	9.0	9.5
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	5.0	8.0
CAFETERIA	16.0	16.0
OTHER	8.3	14.3
TOTAL NON-CERTIFIED	50.3	59.8
TOTAL ALL EMPLOYEES	149.9	162.3

NICHOLAS CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR				363,033.05
REVENUE FROM LOCAL SOURCES		397,167.32		391,720.19
REVENUE FROM STATE SOURCES		1,935,545.49		2,196,155.14
REVENUE FROM FEDERAL SOURCES		393,931.28		424,036.00
TOTAL REVENUE RECEIPTS		2,731,644.09		3,011,911.33
TOTAL NON-REVENUE RECEIPTS		234,393.42		31,565.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,966,037.51	$	3,406,509.78
EXPENDITURES				
ADMINISTRATION	$	79,912.78	$	100,207.16
INSTRUCTION		1,563,685.30		1,723,925.84
ATTENDANCE SERVICES		27,363.73		31,026.53
HEALTH SERVICES		372.04		
PUPIL TRANSPORTATION		247,826.84		258,657.50
OPERATION OF PLANT		207,401.68		206,456.91
MAINTENANCE OF PLANT		50,743.80		47,018.11
FIXED CHARGES		86,431.48		98,315.65
TOTAL CURRENT EXPENSES		2,263,737.65		2,465,607.70
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		70,032.54		48,777.46
DEBT SERVICES				137.65
TOTAL ABOVE THE LINE EXPENDITURES		2,333,770.19		2,514,522.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		664,787.32		625,214.03
GRAND TOTAL EXPENDITURES	$	2,998,557.51	$	3,139,736.84

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	173,618.12	$	186,594.19
TOTAL RECEIPTS DURING YEAR		189,148.09		198,661.41
TOTAL BALANCE AND RECEIPTS		362,766.21		385,255.60
TOTAL EXPENDITURES		176,172.02		218,211.52
BALANCE AT END OF YEAR	$	186,594.19	$	167,044.08

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,363.0	1,362.0
ENROLLMENT K-8	946.0	895.0
9-12	355.0	371.0
SPEC.EDUC.	31.0	45.0
TOTAL	1,332.0	1,311.0
NUMBER PROMOTED	1,215.0	1,235.0
NUMBER RETAINED	74.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	629.0	614.0
GIRLS	660.0	667.0
TOTAL	1,289.0	1,281.0
REPORTED AVERAGE DAILY ATTENDANCE	1,183.1	1,194.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,296.8	1,294.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	101.0	100.0
NUMBER H.S. GRADUATES	69.0	82.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	66.0	66.0
OTHER	3.0	3.0
TOTAL CERTIFIED	78.0	78.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	21.0	22.0
CAFETERIA	13.0	12.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	61.0	60.0
TOTAL ALL EMPLOYEES	139.0	138.0

OHIO CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		439,532.64		381,152.35
REVENUE FROM LOCAL SOURCES		1,297,140.00		1,287,987.75
REVENUE FROM STATE SOURCES		6,211,630.83		7,255,905.21
REVENUE FROM FEDERAL SOURCES		977,203.08		890,317.84
TOTAL REVENUE RECEIPTS		8,485,973.91		9,434,210.80
TOTAL NON-REVENUE RECEIPTS		282,208.20		184,918.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,207,714.75	$	10,000,281.19
EXPENDITURES				
ADMINISTRATION	$	165,340.93	$	178,318.29
INSTRUCTION		5,385,229.46		5,595,326.74
ATTENDANCE SERVICES		35,155.41		37,512.77
HEALTH SERVICES		869.54		1,143.49
PUPIL TRANSPORTATION		785,571.87		639,902.61
OPERATION OF PLANT		551,193.63		590,333.13
MAINTENANCE OF PLANT		313,204.98		349,545.22
FIXED CHARGES		180,457.75		232,669.41
TOTAL CURRENT EXPENSES		7,417,023.57		7,624,751.66
FOOD SERVICES		1,587.12		2,400.91
COMMUNITY SERVICES				
CAPITAL OUTLAY		104,407.56		143,538.83
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,523,018.25		7,770,691.40
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,303,544.15		1,526,181.28
GRAND TOTAL EXPENDITURES	$	8,826,562.40	$	9,296,872.68
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	363,139.77	$	84,535.70
TOTAL RECEIPTS DURING YEAR		366,414.17		613,556.90
TOTAL BALANCE AND RECEIPTS		729,553.94		698,092.60
TOTAL EXPENDITURES		645,018.24		652,625.32
BALANCE AT END OF YEAR	$	84,535.70	$	45,467.28

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,331.0	4,360.0
ENROLLMENT K-8	3,202.0	3,107.0
9-12	1,259.0	1,296.0
SPEC.EDUC.	32.0	16.0
TOTAL	4,493.0	4,419.0
NUMBER PROMOTED	4,014.0	4,068.0
NUMBER RETAINED	174.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,106.0	2,106.0
GIRLS	2,082.0	2,137.0
TOTAL	4,188.0	4,243.0
REPORTED AVERAGE DAILY ATTENDANCE	3,903.0	3,891.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,294.8	4,103.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	374.0	347.0
NUMBER H.S. GRADUATES	246.0	256.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.5	12.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	217.9	213.1
OTHER	6.5	6.1
TOTAL CERTIFIED	247.2	242.5
NON-CERTIFIED:		
CLERICAL	18.5	16.5
PLANT OPERATION & MAINTENANCE	27.0	26.5
TRANSPORTATION	44.0	45.0
CAFETERIA	51.5	65.0
OTHER	28.0	19.7
TOTAL NON-CERTIFIED	169.0	172.7
TOTAL ALL EMPLOYEES	416.2	415.2

OLDHAM CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	916,418.93	661,717.80
REVENUE FROM LOCAL SOURCES	4,399,562.61	4,727,820.39
REVENUE FROM STATE SOURCES	9,088,350.19	10,712,843.30
REVENUE FROM FEDERAL SOURCES	703,919.98	715,494.28
TOTAL REVENUE RECEIPTS	14,191,832.78	16,156,157.97
TOTAL NON-REVENUE RECEIPTS	1,411,043.22	1,291,574.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,519,294.93	$ 18,109,450.28
EXPENDITURES		
ADMINISTRATION	$ 341,214.47	$ 375,042.47
INSTRUCTION	8,837,440.98	9,832,958.62
ATTENDANCE SERVICES	88,300.73	98,078.50
HEALTH SERVICES	919.00	1,581.00
PUPIL TRANSPORTATION	831,002.66	932,301.32
OPERATION OF PLANT	954,855.72	930,933.19
MAINTENANCE OF PLANT	526,785.55	512,014.47
FIXED CHARGES	376,761.43	424,806.64
TOTAL CURRENT EXPENSES	11,957,280.54	13,107,716.21
FOOD SERVICES	306,241.27	378,763.24
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,171.39	37,340.96
DEBT SERVICES		
TOTAL ABOVE-THE LINE EXPENDITURES	12,309,693.20	13,523,820.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,547,883.93	3,652,026.71
GRAND TOTAL EXPENDITURES	$ 15,857,577.13	$ 17,175,847.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 745,845.86	$ 650,297.15
TOTAL RECEIPTS DURING YEAR	2,556,631.65	2,275,566.48
TOTAL BALANCE AND RECEIPTS	3,302,477.51	2,925,863.63
TOTAL EXPENDITURES	2,652,180.36	2,171,604.86
BALANCE AT END OF YEAR	$ 650,297.15	$ 754,258.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 3,890.82
TOTAL RECEIPTS DURING YEAR	614,148.32	553,983.33
TOTAL BALANCE AND RECEIPTS	614,148.32	557,874.15
TOTAL EXPENDITURES	610,257.50	469,050.00
BALANCE AT END OF YEAR	$ 3,890.82	$ 88,824.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,514.0	6,627.0
ENROLLMENT K-8	4,258.0	4,393.0
9-12	2,123.0	2,132.0
SPEC.EDUC.	56.0	48.0
TOTAL	6,437.0	6,573.0
NUMBER PROMOTED	6,005.0	6,169.0
NUMBER RETAINED	245.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,162.0	3,232.0
GIRLS	3,088.0	3,176.0
TOTAL	6,250.0	6,408.0
REPORTED AVERAGE DAILY ATTENDANCE	5,762.2	5,935.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,268.1	6,409.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	492.0	451.0
NUMBER H.S. GRADUATES	423.0	436.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	13.0	13.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	322.0	325.6
OTHER	11.0	12.0
TOTAL CERTIFIED	368.0	374.6
NON-CERTIFIED:		
CLERICAL	35.0	39.0
PLANT OPERATION & MAINTENANCE	38.7	41.0
TRANSPORTATION	65.0	65.0
CAFETERIA	55.0	55.0
OTHER	44.1	64.7
TOTAL NON-CERTIFIED	237.8	264.7
TOTAL ALL EMPLOYEES	605.8	639.3

OWEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	645,866.17	288,725.59
REVENUE FROM LOCAL SOURCES	679,358.56	705,236.44
REVENUE FROM STATE SOURCES	2,818,394.79	3,234,641.71
REVENUE FROM FEDERAL SOURCES	343,268.02	356,035.97
TOTAL REVENUE RECEIPTS	3,841,021.37	4,295,914.12
TOTAL NON-REVENUE RECEIPTS	734,702.02	447,819.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,221,589.56	$ 5,032,459.60
EXPENDITURES		
ADMINISTRATION	$ 119,710.39	$ 121,188.34
INSTRUCTION	2,155,423.11	2,382,852.49
ATTENDANCE SERVICES	34,091.99	37,068.47
HEALTH SERVICES	3,777.70	3,691.85
PUPIL TRANSPORTATION	473,445.91	350,113.95
OPERATION OF PLANT	275,401.56	276,029.72
MAINTENANCE OF PLANT	101,580.18	97,150.14
FIXED CHARGES	97,644.13	121,462.08
TOTAL CURRENT EXPENSES	3,261,074.97	3,389,557.04
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,444.28	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,297,519.25	3,389,557.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,265,208.72	1,262,828.86
GRAND TOTAL EXPENDITURES	$ 4,562,727.97	$ 4,652,385.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 149,926.40	$ 47,962.47
TOTAL RECEIPTS DURING YEAR	335,642.78	349,772.52
TOTAL BALANCE AND RECEIPTS	485,569.18	397,734.99
TOTAL EXPENDITURES	437,606.71	347,230.79
BALANCE AT END OF YEAR	$ 47,962.47	$ 50,504.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 119,292.78
TOTAL RECEIPTS DURING YEAR	234,630.00	169,090.47
TOTAL BALANCE AND RECEIPTS	234,630.00	288,383.25
TOTAL EXPENDITURES	115,337.22	161,170.61
BALANCE AT END OF YEAR	$ 119,292.78	$ 127,212.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,830.0	1,802.0
ENROLLMENT K-8	1,365.0	1,342.0
9-12	480.0	505.0
SPEC.EDUC.	13.0	9.0
TOTAL	1,858.0	1,856.0
NUMBER PROMOTED	1,689.0	1,677.0
NUMBER RETAINED	96.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	894.0	899.0
GIRLS	891.0	877.0
TOTAL	1,785.0	1,776.0
REPORTED AVERAGE DAILY ATTENDANCE	1,639.9	1,639.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,733.4	1,736.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	117.0	155.0
NUMBER H.S. GRADUATES	77.0	78.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.7	.7
FULL-TIME TEACHERS	92.7	93.5
OTHER	2.0	2.0
TOTAL CERTIFIED	103.4	104.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	28.0	28.0
CAFETERIA	18.0	19.0
OTHER	13.1	19.1
TOTAL NON-CERTIFIED	77.1	85.1
TOTAL ALL EMPLOYEES	180.5	189.8

OWSLEY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	166,313.13	162,341.86
REVENUE FROM LOCAL SOURCES	91,031.92	131,486.20
REVENUE FROM STATE SOURCES	1,676,496.11	1,950,188.14
REVENUE FROM FEDERAL SOURCES	1,032,324.67	993,321.07
TOTAL REVENUE RECEIPTS	2,799,852.70	3,074,995.41
TOTAL NON-REVENUE RECEIPTS	131,814.60	89,358.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,097,980.43	$ 3,326,696.03
EXPENDITURES		
ADMINISTRATION	$ 66,334.14	$ 83,746.69
INSTRUCTION	1,221,548.73	1,416,895.09
ATTENDANCE SERVICES	34,833.66	37,668.00
HEALTH SERVICES	3,450.15	4,632.70
PUPIL TRANSPORTATION	211,435.13	190,672.90
OPERATION OF PLANT	173,325.73	192,030.14
MAINTENANCE OF PLANT	54,581.51	61,600.22
FIXED CHARGES	61,620.26	72,416.46
TOTAL CURRENT EXPENSES	1,827,129.31	2,059,662.20
FOOD SERVICES		
COMMUNITY SERVICES		838.00
CAPITAL OUTLAY	11,566.73	24,973.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,838,696.04	2,085,473.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,096,942.53	1,078,707.59
GRAND TOTAL EXPENDITURES	$ 2,935,638.57	$ 3,164,181.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 110,308.03	$ 123,154.96
TOTAL RECEIPTS DURING YEAR	91,029.77	94,130.51
TOTAL BALANCE AND RECEIPTS	201,337.80	217,285.47
TOTAL EXPENDITURES	78,182.84	91,810.00
BALANCE AT END OF YEAR	$ 123,154.96	$ 125,475.47

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,156.0	1,112.0
ENROLLMENT K-8	774.0	770.0
9-12	316.0	304.0
SPEC.EDUC.	12.0	6.0
TOTAL	1,102.0	1,080.0
NUMBER PROMOTED	975.0	968.0
NUMBER RETAINED	80.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	548.0	547.0
GIRLS	507.0	471.0
TOTAL	1,055.0	1,018.0
REPORTED AVERAGE DAILY ATTENDANCE	938.8	940.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,071.6	1,043.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	80.0	69.0
NUMBER H.S. GRADUATES	42.0	41.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.3	
FULL-TIME TEACHERS	58.0	60.1
OTHER	3.5	3.5
TOTAL CERTIFIED	68.3	69.1
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	17.0	18.5
CAFETERIA	15.0	17.0
OTHER	8.4	12.3
TOTAL NON-CERTIFIED	53.4	59.8
TOTAL ALL EMPLOYEES	121.7	128.9

PENDLETON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR--------------		534,072.65		630,144.96
REVENUE FROM LOCAL SOURCES----------		707,841.04		731,527.16
REVENUE FROM STATE SOURCES----------		3,479,424.31		3,968,474.80
REVENUE FROM FEDERAL SOURCES--------		589,784.35		572,966.74
TOTAL REVENUE RECEIPTS----------------		4,777,049.70		5,272,968.70
TOTAL NON-REVENUE RECEIPTS------------		399,523.84		127,931.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	5,710,646.19	$	6,031,045.28
EXPENDITURES				
ADMINISTRATION----------------------	$	106,601.44	$	126,127.47
INSTRUCTION-------------------------		2,911,231.64		3,236,747.75
ATTENDANCE SERVICES-----------------		34,397.15		38,597.30
HEALTH SERVICES---------------------		3,367.44		4,984.41
PUPIL TRANSPORTATION----------------		396,083.75		441,601.97
OPERATION OF PLANT------------------		257,856.06		275,688.84
MAINTENANCE OF PLANT----------------		91,956.35		139,436.91
FIXED CHARGES-----------------------		122,518.46		140,568.28
TOTAL CURRENT EXPENSES--------------		3,924,012.29		4,403,752.93
FOOD SERVICES-----------------------		10,300.95		10,878.82
COMMUNITY SERVICES------------------				
CAPITAL OUTLAY----------------------		26,959.56		129,777.44
DEBT SERVICES-----------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		3,961,272.80		4,544,409.19
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,119,228.43		1,005,104.78
GRAND TOTAL EXPENDITURES--------------	$	5,090,501.23	$	5,549,513.97
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	98,627.52	$	95,452.12
TOTAL RECEIPTS DURING YEAR----------		404,085.15		210,415.51
TOTAL BALANCE AND RECEIPTS----------		502,712.67		305,867.63
TOTAL EXPENDITURES------------------		407,260.55		112,445.36
BALANCE AT END OF YEAR----------------	$	95,452.12	$	193,422.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	643,503.65	$	651,696.27
TOTAL RECEIPTS DURING YEAR----------		236,309.98		234,672.22
TOTAL BALANCE AND RECEIPTS----------		879,813.63		886,368.49
TOTAL EXPENDITURES------------------		228,117.36		191,000.00
BALANCE AT END OF YEAR----------------	$	651,696.27	$	695,368.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS------------------------------	2,308.0	2,358.0
ENROLLMENT K-8----------------------	1,691.0	1,651.0
9-12----------------------	731.0	746.0
SPEC.EDUC.----------------	11.0	5.0
TOTAL---------------------	2,433.0	2,402.0
NUMBER PROMOTED---------------------	2,277.0	2,329.0
NUMBER RETAINED---------------------	46.0	31.0
MEMBERSHIP CLOSE OF YEAR BOYS--------	1,172.0	1,195.0
GIRLS-------	1,151.0	1,165.0
TOTAL-------	2,323.0	2,360.0
REPORTED AVERAGE DAILY ATTENDANCE-----	2,140.1	2,151.1
REPORTED AVERAGE DAILY MEMBERSHIP-----	2,337.0	2,251.8
DAYS TAUGHT-------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE---------	210.0	211.0
NUMBER H.S. GRADUATES---------------	171.0	150.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS---------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----		
FINANCE OFFICERS--------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS-------------------------	2.0	2.0
PUPIL PERSONNEL---------------------	1.0	1.0
VISITING TEACHERS-------------------		
PRINCIPALS--------------------------	5.0	5.0
GUIDANCE COUNSELORS-----------------	2.0	2.0
HEALTH PERSONNEL--------------------	.8	.8
FULL-TIME TEACHERS------------------	122.2	123.3
OTHER-------------------------------	4.0	4.0
TOTAL CERTIFIED---------------------	138.0	139.1
NON-CERTIFIED:		
CLERICAL----------------------------	10.0	10.0
PLANT OPERATION & MAINTENANCE-------	10.0	10.0
TRANSPORTATION----------------------	28.0	27.0
CAFETERIA---------------------------	32.0	32.0
OTHER-------------------------------	12.1	18.9
TOTAL NON-CERTIFIED-----------------	92.1	97.9
TOTAL ALL EMPLOYEES-----------------	230.1	237.0

PERRY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	232,308.01	60,098.69-
REVENUE FROM LOCAL SOURCES	757,093.27	1,182,656.73
REVENUE FROM STATE SOURCES	8,629,403.89	9,754,782.73
REVENUE FROM FEDERAL SOURCES	1,899,451.00	1,820,395.00
TOTAL REVENUE RECEIPTS	11,285,948.16	12,757,834.46
TOTAL NON-REVENUE RECEIPTS	829,208.30	895,828.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,347,464.47	$ 13,593,563.94
EXPENDITURES		
ADMINISTRATION	$ 239,798.98	$ 294,732.85
INSTRUCTION	6,544,396.37	7,143,179.71
ATTENDANCE SERVICES	75,593.88	85,440.81
HEALTH SERVICES	2,205.45	1,481.34
PUPIL TRANSPORTATION	1,058,891.22	946,034.63
OPERATION OF PLANT	909,564.14	975,641.39
MAINTENANCE OF PLANT	264,187.50	308,538.46
FIXED CHARGES	360,102.51	409,713.04
TOTAL CURRENT EXPENSES	9,454,740.05	10,164,762.22
FOOD SERVICES	497,014.75	546,251.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	145,457.36	231,533.09
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,097,212.16	10,942,546.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,310,351.00	2,296,781.00
GRAND TOTAL EXPENDITURES	$ 12,407,563.16	$ 13,239,327.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,011,597.03	$ 320,439.58
TOTAL RECEIPTS DURING YEAR	96,390.21	12,346.65
TOTAL BALANCE AND RECEIPTS	1,107,987.24	332,786.23
TOTAL EXPENDITURES	941,970.54	68,656.73
BALANCE AT END OF YEAR	$ 166,016.70	$ 264,129.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 309,200.02	$ 63,616.16
TOTAL RECEIPTS DURING YEAR	559,730.59	490,666.00
TOTAL BALANCE AND RECEIPTS	868,930.61	554,282.16
TOTAL EXPENDITURES	805,314.45	479,703.02
BALANCE AT END OF YEAR	$ 63,616.16	$ 74,579.14

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,593.0	6,350.0
ENROLLMENT K-8	4,635.0	4,444.0
9-12	1,767.0	1,788.0
SPEC.EDUC.	47.0	41.0
TOTAL	6,449.0	6,273.0
NUMBER PROMOTED	5,651.0	5,655.0
NUMBER RETAINED	397.0	277.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,144.0	3,086.0
GIRLS	2,904.0	2,846.0
TOTAL	6,048.0	5,932.0
REPORTED AVERAGE DAILY ATTENDANCE	5,521.7	5,489.6
REPORTED AVERAGE DAILY MEMBERSHIP	6,165.5	5,795.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	507.0	450.0
NUMBER H.S. GRADUATES	250.0	266.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.5
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	301.5	298.3
OTHER	16.5	14.7
TOTAL CERTIFIED	347.0	343.0
NON-CERTIFIED:		
CLERICAL	26.0	22.5
PLANT OPERATION & MAINTENANCE	65.5	63.5
TRANSPORTATION	79.0	81.0
CAFETERIA	77.0	95.0
OTHER	29.8	45.5
TOTAL NON-CERTIFIED	277.3	307.5
TOTAL ALL EMPLOYEES	624.3	650.5

HAZARD

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	149,397.68	71,820.20
REVENUE FROM LOCAL SOURCES	643,753.92	687,558.74
REVENUE FROM STATE SOURCES	1,736,336.57	1,969,378.41
REVENUE FROM FEDERAL SOURCES	286,880.53	231,031.93
TOTAL REVENUE RECEIPTS	2,666,971.02	2,887,969.08
TOTAL NON-REVENUE RECEIPTS	33,919.07	27,416.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,850,287.77	$ 2,987,205.28
EXPENDITURES		
ADMINISTRATION	$ 64,491.79	$ 74,175.72
INSTRUCTION	1,551,035.24	1,750,088.99
ATTENDANCE SERVICES	31,556.20	33,803.58
HEALTH SERVICES	16,627.71	17,222.33
PUPIL TRANSPORTATION	57,357.19	57,511.70
OPERATION OF PLANT	263,380.64	249,528.07
MAINTENANCE OF PLANT	88,633.62	98,435.08
FIXED CHARGES	66,698.11	70,150.71
TOTAL CURRENT EXPENSES	2,139,780.50	2,350,916.18
FOOD SERVICES		5,568.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,211.41	10,938.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,169,991.91	2,367,423.06
ADVANCEMENT LOANS INVSTS & TRANSFERS	608,475.66	580,225.76
GRAND TOTAL EXPENDITURES	$ 2,778,467.57	$ 2,947,648.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 142,956.79	$ 204,617.77
TOTAL RECEIPTS DURING YEAR	258,988.48	287,926.81
TOTAL BALANCE AND RECEIPTS	401,945.27	492,544.58
TOTAL EXPENDITURES	197,327.50	207,143.13
BALANCE AT END OF YEAR	$ 204,617.77	$ 285,401.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,096.16	$ 103,989.68
TOTAL RECEIPTS DURING YEAR	78,880.25	86,436.35
TOTAL BALANCE AND RECEIPTS	125,976.41	190,426.03
TOTAL EXPENDITURES	21,986.73	10,800.00
BALANCE AT END OF YEAR	$ 103,989.68	$ 179,626.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,137.0	1,138.0
ENROLLMENT K-8	923.0	933.0
9-12	407.0	409.0
SPEC.EDUC.		
TOTAL	1,330.0	1,342.0
NUMBER PROMOTED	1,233.0	1,271.0
NUMBER RETAINED	51.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	649.0	668.0
GIRLS	635.0	630.0
TOTAL	1,284.0	1,298.0
REPORTED AVERAGE DAILY ATTENDANCE	1,179.9	1,200.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,305.4	1,317.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	73.0
NUMBER H.S. GRADUATES	51.0	73.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	67.0	71.9
OTHER	3.0	3.0
TOTAL CERTIFIED	79.0	84.4
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	5.0	6.0
CAFETERIA	12.5	14.0
OTHER	2.0	6.0
TOTAL NON-CERTIFIED	34.5	42.0
TOTAL ALL EMPLOYEES	113.5	126.4

PIKE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	573,097.30	235,105.83-
REVENUE FROM LOCAL SOURCES	3,841,534.15	3,924,669.27
REVENUE FROM STATE SOURCES	21,965,308.52	24,469,933.87
REVENUE FROM FEDERAL SOURCES	5,037,300.95	4,551,137.34
TOTAL REVENUE RECEIPTS	30,844,143.62	32,945,740.48
TOTAL NON-REVENUE RECEIPTS	1,297,633.13	3,387,035.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 32,714,874.05	$ 36,097,670.55
EXPENDITURES		
ADMINISTRATION	$ 626,643.89	$ 643,649.51
INSTRUCTION	17,887,376.10	20,300,338.14
ATTENDANCE SERVICES	211,332.63	210,223.02
HEALTH SERVICES	425.00	
PUPIL TRANSPORTATION	3,165,589.15	2,738,406.05
OPERATION OF PLANT	2,237,439.09	2,299,926.57
MAINTENANCE OF PLANT	1,211,502.08	1,501,675.93
FIXED CHARGES	1,038,553.20	1,150,967.22
TOTAL CURRENT EXPENSES	26,378,860.14	28,845,186.44
FOOD SERVICES	13,215.14	10,492.21
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,873.75	98,542.98
DEBT SERVICES		34,546.89
TOTAL ABOVE THE LINE EXPENDITURES	26,428,949.03	28,988,768.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,521,030.85	9,447,123.16
GRAND TOTAL EXPENDITURES	$ 32,949,979.88	$ 38,435,891.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	1,652,593.75	1,651,661.25
TOTAL BALANCE AND RECEIPTS	1,652,593.75	1,651,661.25
TOTAL EXPENDITURES	1,652,593.75	1,651,661.25
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	15,840.0	15,478.0
ENROLLMENT K-8	11,543.0	11,227.0
9-12	4,546.0	4,601.0
SPEC.EDUC.	116.0	84.0
TOTAL	16,205.0	15,912.0
NUMBER PROMOTED	14,819.0	14,477.0
NUMBER RETAINED	657.0	620.0
MEMBERSHIP CLOSE OF YEAR BOYS	7,928.0	7,741.0
GIRLS	7,548.0	7,356.0
TOTAL	15,476.0	15,097.0
REPORTED AVERAGE DAILY ATTENDANCE	14,188.8	13,933.5
REPORTED AVERAGE DAILY MEMBERSHIP	15,600.3	15,269.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	1,220.0	1,128.0
NUMBER H.S. GRADUATES	900.0	826.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	3.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	12.0	12.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	5.0	6.0
PRINCIPALS	42.0	45.0
GUIDANCE COUNSELORS	13.0	12.5
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	792.6	818.0
OTHER	31.5	32.5
TOTAL CERTIFIED	909.1	938.0
NON-CERTIFIED:		
CLERICAL	40.0	48.0
PLANT OPERATION & MAINTENANCE	158.6	170.2
TRANSPORTATION	203.0	213.0
CAFETERIA	194.5	203.1
OTHER	42.4	176.5
TOTAL NON-CERTIFIED	638.5	810.8
TOTAL ALL EMPLOYEES	1,547.6	1,748.8

PIKEVILLE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,729,302.37		1,690,100.30
REVENUE FROM LOCAL SOURCES		1,409,266.45		1,534,510.51
REVENUE FROM STATE SOURCES		1,797,935.12		2,027,152.37
REVENUE FROM FEDERAL SOURCES		288,795.13		310,264.78
TOTAL REVENUE RECEIPTS		3,495,996.70		3,871,927.66
TOTAL NON-REVENUE RECEIPTS		97,200.53		88,965.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,322,499.60	$	5,650,993.34
EXPENDITURES				
ADMINISTRATION	$	119,714.61	$	137,788.05
INSTRUCTION		2,087,211.75		2,373,133.05
ATTENDANCE SERVICES		26,204.84		28,316.97
HEALTH SERVICES		647.55		750.01
PUPIL TRANSPORTATION		51,973.83		57,506.46
OPERATION OF PLANT		339,411.51		365,657.30
MAINTENANCE OF PLANT		102,309.31		77,038.97
FIXED CHARGES		81,782.00		126,106.80
TOTAL CURRENT EXPENSES		2,809,255.40		3,166,297.61
FOOD SERVICES		19,974.00		21,884.00
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,829,229.40		3,188,181.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		803,169.90		670,840.22
GRAND TOTAL EXPENDITURES	$	3,632,399.30	$	3,859,021.83
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,117,572.97	$	1,623,508.13
TOTAL RECEIPTS DURING YEAR		814,560.83		408,880.49
TOTAL BALANCE AND RECEIPTS		1,932,133.80		2,032,388.62
TOTAL EXPENDITURES		308,625.67		435,701.38
BALANCE AT END OF YEAR	$	1,623,508.13	$	1,596,687.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	368,977.20	$	375,204.14
TOTAL RECEIPTS DURING YEAR		190,426.14		193,785.38
TOTAL BALANCE AND RECEIPTS		559,403.34		568,989.52
TOTAL EXPENDITURES		184,199.20		232,126.26
BALANCE AT END OF YEAR	$	375,204.14	$	336,863.26

PUPIL STATISTICS		1985-86	1986-87
CENSUS		1,073.0	1,059.0
ENROLLMENT	K-8	961.0	1,006.0
	9-12	396.0	390.0
	SPEC.EDUC.	8.0	7.0
	TOTAL	1,365.0	1,403.0
NUMBER PROMOTED		1,280.0	1,319.0
NUMBER RETAINED		66.0	24.0
MEMBERSHIP CLOSE OF YEAR	BOYS	702.0	720.0
	GIRLS	644.0	623.0
	TOTAL	1,346.0	1,343.0
REPORTED AVERAGE DAILY ATTENDANCE		1,225.0	1,241.5
REPORTED AVERAGE DAILY MEMBERSHIP		1,341.4	1,357.8
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		104.0	103.0
NUMBER H.S. GRADUATES		84.0	81.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.6	77.6
OTHER	3.0	2.8
TOTAL CERTIFIED	87.1	88.4
NON-CERTIFIED:		
CLERICAL	3.0	4.0
PLANT OPERATION & MAINTENANCE	11.0	14.2
TRANSPORTATION	7.5	10.0
CAFETERIA	17.0	19.0
OTHER	9.0	14.0
TOTAL NON-CERTIFIED	47.5	61.2
TOTAL ALL EMPLOYEES	134.6	149.6

POWELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	454,499.51	271,823.89
REVENUE FROM LOCAL SOURCES	283,474.39	498,579.33
REVENUE FROM STATE SOURCES	3,675,603.00	4,416,005.53
REVENUE FROM FEDERAL SOURCES	834,544.53	781,344.26
TOTAL REVENUE RECEIPTS	4,793,621.92	5,695,929.12
TOTAL NON-REVENUE RECEIPTS	68,554.68	22,867.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,316,676.11	$ 5,990,620.72
EXPENDITURES		
ADMINISTRATION	$ 141,851.93	$ 160,984.16
INSTRUCTION	2,795,540.80	3,105,671.80
ATTENDANCE SERVICES	44,892.33	50,821.10
HEALTH SERVICES		
PUPIL TRANSPORTATION	387,453.08	334,617.38
OPERATION OF PLANT	315,902.56	334,228.97
MAINTENANCE OF PLANT	136,149.30	104,702.73
FIXED CHARGES	98,989.03	111,820.64
TOTAL CURRENT EXPENSES	3,920,779.03	4,202,846.78
FOOD SERVICES		
COMMUNITY SERVICES		2,327.78
CAPITAL OUTLAY	142,848.37	27,517.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,063,627.40	4,232,691.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	981,224.82	1,207,455.21
GRAND TOTAL EXPENDITURES	$ 5,044,852.22	$ 5,440,147.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 408,533.31	$ 67,999.07
TOTAL RECEIPTS DURING YEAR	77,275.64	88,012.97
TOTAL BALANCE AND RECEIPTS	485,808.95	156,012.04
TOTAL EXPENDITURES	417,809.88	1,429.72
BALANCE AT END OF YEAR	$ 67,999.07	$ 154,582.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 339,063.00	$ 221,823.57
TOTAL RECEIPTS DURING YEAR	117,561.82	327,043.16
TOTAL BALANCE AND RECEIPTS	456,624.82	548,866.73
TOTAL EXPENDITURES	234,801.25	333,446.25
BALANCE AT END OF YEAR	$ 221,823.57	$ 215,420.48

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,377.0	2,497.0
ENROLLMENT K-8	1,847.0	1,825.0
9-12	672.0	704.0
SPEC.EDUC.	37.0	79.0
TOTAL	2,556.0	2,608.0
NUMBER PROMOTED	2,357.0	2,320.0
NUMBER RETAINED	112.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,278.0	1,273.0
GIRLS	1,191.0	1,192.0
TOTAL	2,469.0	2,465.0
REPORTED AVERAGE DAILY ATTENDANCE	2,241.4	2,282.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,486.7	2,432.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	195.0	174.0
NUMBER H.S. GRADUATES	109.0	117.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.9	120.0
OTHER	5.0	5.0
TOTAL CERTIFIED	133.9	139.0
NON-CERTIFIED:		
CLERICAL	12.5	12.5
PLANT OPERATION & MAINTENANCE	9.0	8.5
TRANSPORTATION	28.0	28.0
CAFETERIA	29.0	29.0
OTHER	23.5	26.5
TOTAL NON-CERTIFIED	102.0	104.5
TOTAL ALL EMPLOYEES	235.9	243.5

PULASKI CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,444,705.45	199,942.07
REVENUE FROM LOCAL SOURCES	1,898,723.57	2,045,143.56
REVENUE FROM STATE SOURCES	9,550,403.64	11,100,728.62
REVENUE FROM FEDERAL SOURCES	1,879,479.79	2,003,556.43
TOTAL REVENUE RECEIPTS	13,328,607.00	15,149,428.61
TOTAL NON-REVENUE RECEIPTS	522,594.20	138,621.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,295,906.65	$ 15,487,992.19
EXPENDITURES		
ADMINISTRATION	$ 175,757.91	$ 215,176.10
INSTRUCTION	7,528,682.67	8,524,372.84
ATTENDANCE SERVICES	92,896.77	117,639.28
HEALTH SERVICES	9,131.77	4,557.60
PUPIL TRANSPORTATION	1,322,382.41	1,266,911.07
OPERATION OF PLANT	740,412.06	789,749.40
MAINTENANCE OF PLANT	375,216.26	356,781.74
FIXED CHARGES	317,081.99	387,894.35
TOTAL CURRENT EXPENSES	10,561,561.84	11,663,082.38
FOOD SERVICES	32,460.55	49,407.98
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,273,570.40	279,604.80
DEBT SERVICES		590,777.82
TOTAL ABOVE THE LINE EXPENDITURES	12,867,592.79	12,582,872.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,228,104.79	2,165,483.64
GRAND TOTAL EXPENDITURES	$ 15,095,697.58	$ 14,748,356.62

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 31,217.34
TOTAL RECEIPTS DURING YEAR	31,217.34	1,846.17
TOTAL BALANCE AND RECEIPTS	31,217.34	33,063.51
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 31,217.34	$ 33,063.51

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 924,925.28	$ 427,694.25
TOTAL RECEIPTS DURING YEAR	1,389,157.46	572,041.49
TOTAL BALANCE AND RECEIPTS	2,314,082.74	999,735.74
TOTAL EXPENDITURES	1,886,206.67	604,241.14
BALANCE AT END OF YEAR	$ 427,876.07	$ 395,494.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,533.0	7,040.0
ENROLLMENT K-8	4,828.0	4,829.0
9-12	2,131.0	2,193.0
SPEC.EDUC.	57.0	37.0
TOTAL	7,016.0	7,059.0
NUMBER PROMOTED	6,347.0	6,553.0
NUMBER RETAINED	335.0	205.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,443.0	3,499.0
GIRLS	3,239.0	3,259.0
TOTAL	6,682.0	6,758.0
REPORTED AVERAGE DAILY ATTENDANCE	6,049.6	6,144.8
REPORTED AVERAGE DAILY MEMBERSHIP	6,708.6	6,785.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	527.0	497.0
NUMBER H.S. GRADUATES	350.0	449.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.1	1.1
PRINCIPALS	11.0	11.2
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	331.8	340.5
OTHER	9.6	10.0
TOTAL CERTIFIED	375.5	383.8
NON-CERTIFIED:		
CLERICAL	21.0	22.0
PLANT OPERATION & MAINTENANCE	49.0	54.0
TRANSPORTATION	101.0	101.0
CAFETERIA	60.0	66.0
OTHER	50.3	68.0
TOTAL NON-CERTIFIED	281.3	311.0
TOTAL ALL EMPLOYEES	656.8	694.8

SCIENCE HILL

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	497,451.13	451,545.44
REVENUE FROM LOCAL SOURCES	120,046.93	102,788.19
REVENUE FROM STATE SOURCES	372,842.46	434,364.14
REVENUE FROM FEDERAL SOURCES	46,214.00	40,375.50
TOTAL REVENUE RECEIPTS	539,103.39	577,527.83
TOTAL NON-REVENUE RECEIPTS	4,369.39	790.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,040,923.91	$ 1,029,864.13
EXPENDITURES		
ADMINISTRATION	$ 87,798.07	$ 91,286.83
INSTRUCTION	289,755.62	358,119.82
ATTENDANCE SERVICES	6,905.00	8,818.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,665.26	14,363.43
OPERATION OF PLANT	28,649.56	31,328.86
MAINTENANCE OF PLANT	920.65	1,668.75
FIXED CHARGES	19,312.57	28,318.71
TOTAL CURRENT EXPENSES	470,006.73	533,904.48
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,676.74	19,417.94
DEBT SERVICES		8,660.00
TOTAL ABOVE THE LINE EXPENDITURES	514,683.47	561,982.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	74,695.00	62,383.00
GRAND TOTAL EXPENDITURES	$ 589,378.47	$ 624,365.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 85,210.38	$ 115,310.02
TOTAL RECEIPTS DURING YEAR	30,099.64	33,000.50
TOTAL BALANCE AND RECEIPTS	115,310.02	148,310.52
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 115,310.02	$ 148,310.52

PUPIL STATISTICS	1985-86	1986-87
CENSUS	311.0	311.0
ENROLLMENT K-8	311.0	292.0
9-12		
SPEC.EDUC.		
TOTAL	311.0	292.0
NUMBER PROMOTED	290.0	274.0
NUMBER RETAINED	8.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	158.0	162.0
GIRLS	140.0	121.0
TOTAL	298.0	283.0
REPORTED AVERAGE DAILY ATTENDANCE	270.4	258.6
REPORTED AVERAGE DAILY MEMBERSHIP	296.9	271.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	36.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	14.4	15.7
OTHER	.5	.5
TOTAL CERTIFIED	16.7	18.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	1.5	2.0
CAFETERIA	2.0	3.0
OTHER	5.0	6.5
TOTAL NON-CERTIFIED	11.0	14.0
TOTAL ALL EMPLOYEES	27.7	32.0

SOMERSET

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		67,550.00		18,046.54
REVENUE FROM LOCAL SOURCES		1,201,745.80		1,243,092.48
REVENUE FROM STATE SOURCES		3,282,334.86		3,584,797.10
REVENUE FROM FEDERAL SOURCES		503,222.42		402,023.98
TOTAL REVENUE RECEIPTS		4,987,303.08		5,229,913.56
TOTAL NON-REVENUE RECEIPTS		124,893.62		476,875.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,179,746.70	$	5,724,835.62
EXPENDITURES				
ADMINISTRATION	$	125,905.61	$	134,222.61
INSTRUCTION		3,327,841.77		3,606,189.38
ATTENDANCE SERVICES		26,111.00		35,639.94
HEALTH SERVICES		15.00		384.00
PUPIL TRANSPORTATION		142,361.32		97,842.97
OPERATION OF PLANT		341,034.75		307,503.42
MAINTENANCE OF PLANT		119,741.26		175,526.13
FIXED CHARGES		148,804.81		168,159.70
TOTAL CURRENT EXPENSES		4,231,815.52		4,525,468.15
FOOD SERVICES		107,849.62		90,641.78
COMMUNITY SERVICES				
CAPITAL OUTLAY		21,799.69		36,790.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,361,464.33		4,652,900.74
ADVANCEMENT LOANS INVSTS & TRANSFERS		800,235.69		778,111.52
GRAND TOTAL EXPENDITURES	$	5,161,700.52	$	5,431,012.26
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	511,014.37	$	506,899.63
TOTAL RECEIPTS DURING YEAR		301,275.48		322,504.63
TOTAL BALANCE AND RECEIPTS		812,289.85		829,404.26
TOTAL EXPENDITURES		305,390.22		504,325.52
BALANCE AT END OF YEAR	$	506,899.63	$	325,078.74
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	28,287.28	$	69,659.93
TOTAL RECEIPTS DURING YEAR		183,470.62		179,898.63
TOTAL BALANCE AND RECEIPTS		211,757.90		249,558.56
TOTAL EXPENDITURES		142,097.97		239,177.50
BALANCE AT END OF YEAR	$	69,659.93	$	10,381.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,671.0	1,548.0
ENROLLMENT K-8	1,222.0	1,158.0
9-12	597.0	591.0
SPEC.EDUC.	119.0	97.0
TOTAL	1,938.0	1,846.0
NUMBER PROMOTED	1,717.0	1,676.0
NUMBER RETAINED	158.0	97.0
MEMBERSHIP CLOSE OF YEAR BOYS	983.0	919.0
GIRLS	892.0	854.0
TOTAL	1,875.0	1,773.0
REPORTED AVERAGE DAILY ATTENDANCE	1,741.8	1,685.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,891.5	1,802.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	125.0
NUMBER H.S. GRADUATES	112.0	112.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.4	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	125.7	123.4
OTHER	6.5	4.3
TOTAL CERTIFIED	146.8	140.2
NON-CERTIFIED:		
CLERICAL	14.0	10.4
PLANT OPERATION & MAINTENANCE	21.0	19.0
TRANSPORTATION	9.0	10.0
CAFETERIA	14.0	15.0
OTHER	27.0	23.9
TOTAL NON-CERTIFIED	85.0	78.3
TOTAL ALL EMPLOYEES	231.8	218.5

ROBERTSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,609.00	59,831.48-
REVENUE FROM LOCAL SOURCES	123,004.93	115,832.40
REVENUE FROM STATE SOURCES	753,556.64	832,220.81
REVENUE FROM FEDERAL SOURCES	219,650.69	179,269.49
TOTAL REVENUE RECEIPTS	1,096,212.26	1,127,322.70
TOTAL NON-REVENUE RECEIPTS	162,709.03	190,120.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,260,530.29	$ 1,257,611.85
EXPENDITURES		
ADMINISTRATION	$ 76,558.10	$ 73,700.46
INSTRUCTION	707,944.14	722,338.11
ATTENDANCE SERVICES	15,355.26	16,059.50
HEALTH SERVICES		2,000.00
PUPIL TRANSPORTATION	93,201.04	64,234.30
OPERATION OF PLANT	63,476.76	58,974.29
MAINTENANCE OF PLANT	11,906.18	33,396.92
FIXED CHARGES	37,120.12	29,940.38
TOTAL CURRENT EXPENSES	1,005,561.60	1,000,643.96
FOOD SERVICES	1,282.87	
COMMUNITY SERVICES	167.72	
CAPITAL OUTLAY	1,614.14	10,227.06
DEBT SERVICES	76,294.52	
TOTAL ABOVE THE LINE EXPENDITURES	1,084,920.85	1,010,871.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	235,440.92	258,465.59
GRAND TOTAL EXPENDITURES	$ 1,320,361.77	$ 1,269,336.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 56,860.47	$ 55,657.50
TOTAL RECEIPTS DURING YEAR	75,674.39	95,839.15
TOTAL BALANCE AND RECEIPTS	132,534.86	151,496.65
TOTAL EXPENDITURES	76,877.36	111,888.71
BALANCE AT END OF YEAR	$ 55,657.50	$ 39,607.94
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 189,896.49	$ 78,892.88
TOTAL RECEIPTS DURING YEAR	31,178.88	3,926.07
TOTAL BALANCE AND RECEIPTS	221,075.37	82,818.95
TOTAL EXPENDITURES	142,182.49	47,189.48
BALANCE AT END OF YEAR	$ 78,892.88	$ 35,629.47

PUPIL STATISTICS	1985-86	1986-87
CENSUS	392.0	385.0
ENROLLMENT K-8	272.0	272.0
9-12	141.0	128.0
SPEC.EDUC.	11.0	10.0
TOTAL	424.0	410.0
NUMBER PROMOTED	361.0	370.0
NUMBER RETAINED	35.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	198.0	196.0
GIRLS	198.0	185.0
TOTAL	396.0	381.0
REPORTED AVERAGE DAILY ATTENDANCE	358.9	346.1
REPORTED AVERAGE DAILY MEMBERSHIP	407.4	387.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	23.0
NUMBER H.S. GRADUATES	34.0	19.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.1	
FULL-TIME TEACHERS	27.0	27.2
OTHER	1.6	1.0
TOTAL CERTIFIED	32.1	32.2
NON-CERTIFIED:		
CLERICAL	3.3	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	7.5	6.4
CAFETERIA	6.0	6.2
OTHER	6.9	5.1
TOTAL NON-CERTIFIED	25.7	21.7
TOTAL ALL EMPLOYEES	57.8	53.9

ROCKCASTLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	237,568.94	406,057.30
REVENUE FROM LOCAL SOURCES	325,332.72	536,756.55
REVENUE FROM STATE SOURCES	4,430,777.05	5,116,656.95
REVENUE FROM FEDERAL SOURCES	1,160,458.58	1,032,703.77
TOTAL REVENUE RECEIPTS	5,916,568.35	6,686,117.27
TOTAL NON-REVENUE RECEIPTS	102,636.74	107,537.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,306,774.03	$ 7,199,712.37
EXPENDITURES		
ADMINISTRATION	$ 102,651.53	$ 111,394.99
INSTRUCTION	3,462,599.14	3,809,765.61
ATTENDANCE SERVICES	35,766.90	37,359.63
HEALTH SERVICES	35,835.55	36,443.53
PUPIL TRANSPORTATION	513,500.78	496,210.58
OPERATION OF PLANT	303,478.37	298,552.83
MAINTENANCE OF PLANT	43,383.66	57,607.13
FIXED CHARGES	108,438.01	163,105.67
TOTAL CURRENT EXPENSES	4,606,153.94	5,010,439.97
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,160.71	23,079.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,619,314.65	5,033,518.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,281,402.08	1,199,875.04
GRAND TOTAL EXPENDITURES	$ 5,900,716.73	$ 6,233,394.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 130,230.40	$ 141,803.80
TOTAL RECEIPTS DURING YEAR	246,837.33	273,964.32
TOTAL BALANCE AND RECEIPTS	377,067.73	415,768.12
TOTAL EXPENDITURES	235,263.93	201,958.03
BALANCE AT END OF YEAR	$ 141,803.80	$ 213,810.09

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,068.0	3,144.0
ENROLLMENT K-8	2,136.0	2,097.0
9-12	890.0	926.0
SPEC.EDUC.	45.0	40.0
TOTAL	3,071.0	3,063.0
NUMBER PROMOTED	2,853.0	2,813.0
NUMBER RETAINED	122.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,571.0	1,541.0
GIRLS	1,404.0	1,406.0
TOTAL	2,975.0	2,947.0
REPORTED AVERAGE DAILY ATTENDANCE	2,690.5	2,714.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,986.9	2,875.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	255.0	224.0
NUMBER H.S. GRADUATES	189.0	145.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	158.4	158.5
OTHER	6.5	7.5
TOTAL CERTIFIED	187.2	188.3
NON-CERTIFIED:		
CLERICAL	7.0	7.5
PLANT OPERATION & MAINTENANCE	15.0	17.0
TRANSPORTATION	60.0	60.0
CAFETERIA	32.5	35.0
OTHER	10.2	25.1
TOTAL NON-CERTIFIED	124.7	144.6
TOTAL ALL EMPLOYEES	311.9	332.9

ROWAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	93,121.52	119,211.63
REVENUE FROM LOCAL SOURCES	1,055,931.42	1,108,020.41
REVENUE FROM STATE SOURCES	4,970,250.69	5,386,473.57
REVENUE FROM FEDERAL SOURCES	880,715.74	809,135.11
TOTAL REVENUE RECEIPTS	6,906,897.85	7,303,629.09
TOTAL NON-REVENUE RECEIPTS	382,032.85	122,045.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,382,052.22	$ 7,544,886.43
EXPENDITURES		
ADMINISTRATION	$ 177,309.09	$ 228,109.18
INSTRUCTION	4,328,169.98	4,594,764.43
ATTENDANCE SERVICES	34,097.46	40,623.80
HEALTH SERVICES	6,315.87	5,727.31
PUPIL TRANSPORTATION	404,922.79	434,632.66
OPERATION OF PLANT	491,419.71	469,044.53
MAINTENANCE OF PLANT	141,207.30	183,926.45
FIXED CHARGES	170,600.22	183,226.43
TOTAL CURRENT EXPENSES	5,754,042.42	6,140,054.79
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	94,585.32	72,787.57
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,848,627.74	6,212,842.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,414,212.85	1,238,035.57
GRAND TOTAL EXPENDITURES	$ 7,262,840.59	$ 7,450,877.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 181,165.58	$ 735.60
TOTAL RECEIPTS DURING YEAR	368,333.34	372,184.29
TOTAL BALANCE AND RECEIPTS	549,498.92	372,919.89
TOTAL EXPENDITURES	548,763.32	372,169.29
BALANCE AT END OF YEAR	$ 735.60	$ 750.60
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	268,920.00	244,422.27
TOTAL BALANCE AND RECEIPTS	268,920.00	244,422.27
TOTAL EXPENDITURES	268,920.00	244,422.27
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,024.0	3,122.0
ENROLLMENT K-8	2,287.0	2,275.0
9-12	1,048.0	967.0
SPEC.EDUC.	27.0	40.0
TOTAL	3,362.0	3,282.0
NUMBER PROMOTED	2,971.0	3,023.0
NUMBER RETAINED	162.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,591.0	1,559.0
GIRLS	1,542.0	1,514.0
TOTAL	3,133.0	3,073.0
REPORTED AVERAGE DAILY ATTENDANCE	2,845.6	2,838.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,159.5	3,016.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	215.0	220.0
NUMBER H.S. GRADUATES	193.0	190.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.6	6.6
GUIDANCE COUNSELORS	3.7	3.9
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	165.7	170.1
OTHER	2.5	4.5
TOTAL CERTIFIED	186.0	191.1
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	33.0	33.0
CAFETERIA	31.0	31.0
OTHER	20.0	39.0
TOTAL NON-CERTIFIED	116.0	136.0
TOTAL ALL EMPLOYEES	302.0	327.1

RUSSELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,737.88	86,799.06
REVENUE FROM LOCAL SOURCES	325,281.05	556,660.48
REVENUE FROM STATE SOURCES	3,931,294.59	4,499,012.93
REVENUE FROM FEDERAL SOURCES	1,179,248.33	1,251,823.94
TOTAL REVENUE RECEIPTS	5,435,823.97	6,307,497.35
TOTAL NON-REVENUE RECEIPTS	81,524.46	233,393.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,635,086.31	$ 6,627,689.86
EXPENDITURES		
ADMINISTRATION	$ 132,576.01	$ 162,395.15
INSTRUCTION	3,105,067.19	3,562,143.55
ATTENDANCE SERVICES	58,040.21	64,281.66
HEALTH SERVICES	10,178.74	12,873.65
PUPIL TRANSPORTATION	380,721.83	399,899.28
OPERATION OF PLANT	265,449.66	291,134.69
MAINTENANCE OF PLANT	78,703.07	123,307.04
FIXED CHARGES	185,481.97	225,542.22
TOTAL CURRENT EXPENSES	4,216,218.68	4,841,577.24
FOOD SERVICES		
COMMUNITY SERVICES	171,288.17	151,203.56
CAPITAL OUTLAY	30,553.28	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,418,060.13	4,992,780.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,136,202.53	1,344,271.83
GRAND TOTAL EXPENDITURES	$ 5,554,262.66	$ 6,337,052.63

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		3,769,377.73
TOTAL BALANCE AND RECEIPTS		3,769,377.73
TOTAL EXPENDITURES		309,501.07
BALANCE AT END OF YEAR	$	$ 3,459,876.66

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 98,769.85	$ 37,633.96
TOTAL RECEIPTS DURING YEAR	214,019.61	222,126.97
TOTAL BALANCE AND RECEIPTS	312,789.46	259,760.93
TOTAL EXPENDITURES	275,155.50	190,835.80
BALANCE AT END OF YEAR	$ 37,633.96	$ 68,925.13

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,592.0	2,623.0
ENROLLMENT K-8	1,825.0	1,791.0
9-12	848.0	846.0
SPEC.EDUC.	20.0	17.0
TOTAL	2,693.0	2,654.0
NUMBER PROMOTED	2,405.0	2,480.0
NUMBER RETAINED	114.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,310.0	1,342.0
GIRLS	1,209.0	1,239.0
TOTAL	2,519.0	2,581.0
REPORTED AVERAGE DAILY ATTENDANCE	2,380.3	2,365.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,488.6	2,477.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	203.0	209.0
NUMBER H.S. GRADUATES	174.0	148.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	.7
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.6	1.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.4	1.3
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	.7
PRINCIPALS	6.5	7.0
GUIDANCE COUNSELORS	2.9	4.5
HEALTH PERSONNEL	1.3	1.3
FULL-TIME TEACHERS	141.1	146.0
OTHER	9.0	6.9
TOTAL CERTIFIED	168.0	173.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	40.0	41.0
CAFETERIA	29.0	27.7
OTHER	13.8	23.8
TOTAL NON-CERTIFIED	110.8	121.5
TOTAL ALL EMPLOYEES	278.8	295.0

SCOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	270,973.86	83,146.30
REVENUE FROM LOCAL SOURCES	1,554,227.66	1,645,230.03
REVENUE FROM STATE SOURCES	6,015,782.18	6,985,078.13
REVENUE FROM FEDERAL SOURCES	733,702.72	581,704.14
TOTAL REVENUE RECEIPTS	8,303,712.56	9,212,012.30
TOTAL NON-REVENUE RECEIPTS	677,865.46	478,326.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,252,551.88	$ 9,773,485.38
EXPENDITURES		
ADMINISTRATION	$ 226,129.17	$ 244,684.64
INSTRUCTION	5,317,029.23	6,194,581.69
ATTENDANCE SERVICES	45,463.87	58,154.55
HEALTH SERVICES	6,207.00	1,158.80
PUPIL TRANSPORTATION	641,178.98	656,848.66
OPERATION OF PLANT	614,155.59	581,023.90
MAINTENANCE OF PLANT	333,155.39	252,481.17
FIXED CHARGES	238,468.53	262,773.81
TOTAL CURRENT EXPENSES	7,421,787.76	8,251,707.22
FOOD SERVICES	10,789.32	
COMMUNITY SERVICES		
CAPITAL OUTLAY	91,952.57	61,158.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,524,529.65	8,312,866.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,644,084.05	1,414,942.83
GRAND TOTAL EXPENDITURES	$ 9,168,613.70	$ 9,727,808.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,055.41	$ 70,738.04
TOTAL RECEIPTS DURING YEAR	96,065.63	93,709.47
TOTAL BALANCE AND RECEIPTS	102,121.04	164,447.51
TOTAL EXPENDITURES	31,383.00	153,503.48
BALANCE AT END OF YEAR	$ 70,738.04	$ 10,944.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,245.87-	$ 20,578.83
TOTAL RECEIPTS DURING YEAR	340,020.00	363,420.00
TOTAL BALANCE AND RECEIPTS	328,774.13	383,998.83
TOTAL EXPENDITURES	308,195.30	374,471.25
BALANCE AT END OF YEAR	$ 20,578.83	$ 9,527.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,183.0	4,315.0
ENROLLMENT K-8	3,021.0	3,127.0
9-12	1,150.0	1,237.0
SPEC.EDUC.	55.0	45.0
TOTAL	4,226.0	4,409.0
NUMBER PROMOTED	3,873.0	3,884.0
NUMBER RETAINED	271.0	277.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,122.0	2,119.0
GIRLS	2,022.0	2,042.0
TOTAL	4,144.0	4,161.0
REPORTED AVERAGE DAILY ATTENDANCE	3,750.5	3,824.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,144.0	4,216.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	336.0	288.0
NUMBER H.S. GRADUATES	216.0	221.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.8
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	209.0	229.0
OTHER	8.0	9.0
TOTAL CERTIFIED	238.0	260.8
NON-CERTIFIED:		
CLERICAL	17.0	17.0
PLANT OPERATION & MAINTENANCE	20.5	21.0
TRANSPORTATION	57.5	55.0
CAFETERIA	52.0	52.0
OTHER	13.8	16.2
TOTAL NON-CERTIFIED	160.8	161.2
TOTAL ALL EMPLOYEES	398.8	422.0

SHELBY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	600,750.19	335,436.44
REVENUE FROM LOCAL SOURCES	1,803,166.81	1,820,098.42
REVENUE FROM STATE SOURCES	6,241,055.94	7,143,562.11
REVENUE FROM FEDERAL SOURCES	690,980.52	380,337.42
TOTAL REVENUE RECEIPTS	8,735,203.27	9,343,997.95
TOTAL NON-REVENUE RECEIPTS	919,026.46	864,656.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,254,979.92	$ 10,544,090.58
EXPENDITURES		
ADMINISTRATION	$ 226,593.29	$ 238,925.36
INSTRUCTION	5,334,536.86	5,839,631.59
ATTENDANCE SERVICES	35,175.29	36,477.58
HEALTH SERVICES	2,772.00	
PUPIL TRANSPORTATION	793,649.04	670,397.19
OPERATION OF PLANT	702,730.55	707,697.48
MAINTENANCE OF PLANT	295,593.69	243,567.91
FIXED CHARGES	205,185.72	226,998.65
TOTAL CURRENT EXPENSES	7,596,236.44	7,959,695.76
FOOD SERVICES	29,308.68	30,781.71
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,599.81	30,180.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,640,144.93	8,020,658.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,266,462.04	1,774,302.50
GRAND TOTAL EXPENDITURES	$ 9,906,606.97	$ 9,794,960.76
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 498,848.94	$ 60,726.53
TOTAL RECEIPTS DURING YEAR	736,393.61	773,152.09
TOTAL BALANCE AND RECEIPTS	1,235,242.55	833,878.62
TOTAL EXPENDITURES	1,174,516.02	745,171.79
BALANCE AT END OF YEAR	$ 60,726.53	$ 88,706.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 615,837.35	$ 244,076.91
TOTAL RECEIPTS DURING YEAR	544,202.64	371,380.31
TOTAL BALANCE AND RECEIPTS	1,160,039.99	615,457.22
TOTAL EXPENDITURES	915,963.08	268,796.27
BALANCE AT END OF YEAR	$ 244,076.91	$ 346,660.95

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,190.0	4,436.0
ENROLLMENT K-8	2,941.0	2,995.0
9-12	1,417.0	1,375.0
SPEC.EDUC.	120.0	127.0
TOTAL	4,478.0	4,497.0
NUMBER PROMOTED	4,115.0	4,038.0
NUMBER RETAINED	229.0	286.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,150.0	2,158.0
GIRLS	2,194.0	2,166.0
TOTAL	4,344.0	4,324.0
REPORTED AVERAGE DAILY ATTENDANCE	4,027.3	4,024.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,177.4	4,383.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	291.0	305.0
NUMBER H.S. GRADUATES	272.0	283.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	209.9	209.7
OTHER	10.5	10.5
TOTAL CERTIFIED	242.9	242.7
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	31.0	30.0
TRANSPORTATION	52.0	52.0
CAFETERIA	45.0	48.0
OTHER	27.3	49.2
TOTAL NON-CERTIFIED	174.3	198.2
TOTAL ALL EMPLOYEES	417.2	440.9

SIMPSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	376,760.05	403,746.82
REVENUE FROM LOCAL SOURCES	1,370,710.43	1,414,335.33
REVENUE FROM STATE SOURCES	4,534,934.69	5,077,262.39
REVENUE FROM FEDERAL SOURCES	575,255.75	568,064.45
TOTAL REVENUE RECEIPTS	6,480,900.87	7,059,662.17
TOTAL NON-REVENUE RECEIPTS	70,723.41	94,661.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,928,384.33	$ 7,558,070.67
EXPENDITURES		
ADMINISTRATION	$ 119,596.18	$ 106,501.22
INSTRUCTION	4,154,424.06	4,555,652.26
ATTENDANCE SERVICES	39,231.17	36,903.26
HEALTH SERVICES	19,487.00	20,669.50
PUPIL TRANSPORTATION	363,832.60	385,404.63
OPERATION OF PLANT	487,815.21	522,920.14
MAINTENANCE OF PLANT	190,182.73	206,937.54
FIXED CHARGES	147,425.41	168,760.96
TOTAL CURRENT EXPENSES	5,521,994.36	6,003,749.51
FOOD SERVICES		2,185.80
COMMUNITY SERVICES	4,320.34	976.67
CAPITAL OUTLAY	154,147.31	145,267.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,680,462.01	6,152,179.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	844,175.50	900,226.47
GRAND TOTAL EXPENDITURES	$ 6,524,637.51	$ 7,052,405.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,458.99	$
TOTAL RECEIPTS DURING YEAR	209,568.88	218,998.47
TOTAL BALANCE AND RECEIPTS	226,027.87	218,998.47
TOTAL EXPENDITURES	226,027.87	218,998.47
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	199,769.68	256,680.00
TOTAL BALANCE AND RECEIPTS	199,769.68	256,680.00
TOTAL EXPENDITURES	199,769.68	256,680.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,982.0	2,939.0
ENROLLMENT K-8	2,080.0	2,085.0
9-12	919.0	933.0
SPEC.EDUC.	15.0	8.0
TOTAL	3,014.0	3,026.0
NUMBER PROMOTED	2,760.0	2,802.0
NUMBER RETAINED	121.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,487.0	1,503.0
GIRLS	1,394.0	1,397.0
TOTAL	2,881.0	2,900.0
REPORTED AVERAGE DAILY ATTENDANCE	2,667.5	2,664.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,894.5	2,893.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	246.0	209.0
NUMBER H.S. GRADUATES	180.0	197.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.1	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.9	1.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	158.5	158.6
OTHER	6.2	6.2
TOTAL CERTIFIED	180.7	180.8
NON-CERTIFIED:		
CLERICAL	15.0	17.0
PLANT OPERATION & MAINTENANCE	16.0	17.0
TRANSPORTATION	26.0	26.0
CAFETERIA	33.0	34.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	101.0	105.0
TOTAL ALL EMPLOYEES	281.7	285.8

SPENCER CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		234,493.04		249,182.10
REVENUE FROM LOCAL SOURCES		456,194.91		469,812.05
REVENUE FROM STATE SOURCES		1,982,785.58		2,298,336.29
REVENUE FROM FEDERAL SOURCES		317,664.15		315,181.20
TOTAL REVENUE RECEIPTS		2,756,644.64		3,083,329.54
TOTAL NON-REVENUE RECEIPTS		225,074.87		231,745.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,216,212.55	$	3,564,257.57
EXPENDITURES				
ADMINISTRATION	$	91,922.35	$	106,497.32
INSTRUCTION		1,580,884.99		1,815,664.62
ATTENDANCE SERVICES		37,735.59		41,929.82
HEALTH SERVICES				386.75
PUPIL TRANSPORTATION		244,543.20		207,998.20
OPERATION OF PLANT		178,303.28		199,872.28
MAINTENANCE OF PLANT		67,912.32		83,842.04
FIXED CHARGES		68,800.30		111,771.48
TOTAL CURRENT EXPENSES		2,270,102.03		2,567,962.51
FOOD SERVICES		89,199.10		95,383.99
COMMUNITY SERVICES		1,389.47		1,980.20
CAPITAL OUTLAY		14,329.58		28,250.29
DEBT SERVICES		235.76		10.00
TOTAL ABOVE THE LINE EXPENDITURES		2,375,255.94		2,693,586.99
ADVANCEMENT LOANS INVSTS & TRANSFERS		585,002.73		605,580.56
GRAND TOTAL EXPENDITURES	$	2,960,258.67	$	3,299,167.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	67,914.21	$	72,240.08
TOTAL RECEIPTS DURING YEAR		307,785.20		399,904.89
TOTAL BALANCE AND RECEIPTS		375,699.41		472,144.97
TOTAL EXPENDITURES		224,337.70		328,780.00
BALANCE AT END OF YEAR	$	151,361.71	$	143,364.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	124,514.09	$	61,620.80
TOTAL RECEIPTS DURING YEAR		111,878.33		120,381.88
TOTAL BALANCE AND RECEIPTS		236,392.42		182,002.68
TOTAL EXPENDITURES		174,771.62		179,492.13
BALANCE AT END OF YEAR	$	61,620.80	$	2,510.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,225.0	1,308.0
ENROLLMENT K-8	918.0	922.0
9-12	376.0	383.0
SPEC.EDUC.	8.0	14.0
TOTAL	1,302.0	1,319.0
NUMBER PROMOTED	1,170.0	1,292.0
NUMBER RETAINED	73.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	647.0	688.0
GIRLS	596.0	615.0
TOTAL	1,243.0	1,303.0
REPORTED AVERAGE DAILY ATTENDANCE	1,156.9	1,178.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,207.8	1,243.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	96.0
NUMBER H.S. GRADUATES	58.0	72.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	67.0	69.5
OTHER	2.0	2.0
TOTAL CERTIFIED	75.0	78.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	15.0	15.0
CAFETERIA	13.0	13.0
OTHER	11.0	16.0
TOTAL NON-CERTIFIED	53.0	58.0
TOTAL ALL EMPLOYEES	128.0	136.0

TAYLOR CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	197,801.56	177,239.32
REVENUE FROM LOCAL SOURCES	591,699.85	607,979.67
REVENUE FROM STATE SOURCES	3,644,021.55	4,221,653.09
REVENUE FROM FEDERAL SOURCES	486,364.00	489,020.92
TOTAL REVENUE RECEIPTS	4,722,085.40	5,318,653.67
TOTAL NON-REVENUE RECEIPTS	142,083.42	578,464.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,061,970.38	$ 6,074,357.71
EXPENDITURES		
ADMINISTRATION	$ 125,979.40	$ 199,654.82
INSTRUCTION	2,962,037.33	3,322,167.05
ATTENDANCE SERVICES	60,870.49	61,924.13
HEALTH SERVICES		
PUPIL TRANSPORTATION	409,357.59	404,966.99
OPERATION OF PLANT	283,624.07	273,398.59
MAINTENANCE OF PLANT	30,980.61	100,345.63
FIXED CHARGES	130,353.00	155,928.37
TOTAL CURRENT EXPENSES	4,003,202.49	4,518,385.58
FOOD SERVICES	603.37	665.64
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,927.12	28,964.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,010,732.98	4,548,015.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	873,998.08	1,351,562.75
GRAND TOTAL EXPENDITURES	$ 4,884,731.06	$ 5,899,578.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 144,530.70	$ 21,924.07
TOTAL RECEIPTS DURING YEAR	137,391.81	192,616.10
TOTAL BALANCE AND RECEIPTS	281,922.51	214,540.17
TOTAL EXPENDITURES	259,998.44	209,120.45
BALANCE AT END OF YEAR	$ 21,924.07	$ 5,419.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,783.73	$ 94,069.20
TOTAL RECEIPTS DURING YEAR	196,762.22	205,206.97
TOTAL BALANCE AND RECEIPTS	312,545.95	299,276.17
TOTAL EXPENDITURES	218,476.75	169,639.61
BALANCE AT END OF YEAR	$ 94,069.20	$ 129,636.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,390.0	2,336.0
ENROLLMENT K-8	1,571.0	1,584.0
9-12	748.0	750.0
SPEC.EDUC.	72.0	66.0
TOTAL	2,391.0	2,400.0
NUMBER PROMOTED	2,347.0	2,271.0
NUMBER RETAINED	23.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,240.0	1,224.0
GIRLS	1,130.0	1,104.0
TOTAL	2,370.0	2,328.0
REPORTED AVERAGE DAILY ATTENDANCE	2,195.9	2,178.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,367.5	2,256.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	195.0	167.0
NUMBER H.S. GRADUATES	180.0	170.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	4.6	5.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	119.9	124.4
OTHER	4.5	4.5
TOTAL CERTIFIED	140.5	146.0
NON-CERTIFIED:		
CLERICAL	11.0	10.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	29.5	29.5
CAFETERIA	29.5	27.5
OTHER	12.3	20.5
TOTAL NON-CERTIFIED	97.3	103.5
TOTAL ALL EMPLOYEES	237.8	249.5

CAMPBELLSVILLE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		192,927.67		137,107.21
REVENUE FROM LOCAL SOURCES		559,930.11		592,241.05
REVENUE FROM STATE SOURCES		2,032,430.18		2,280,339.46
REVENUE FROM FEDERAL SOURCES		360,160.22		376,274.28
TOTAL REVENUE RECEIPTS		2,952,520.51		3,248,854.79
TOTAL NON-REVENUE RECEIPTS		28,947.03		17,813.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,174,395.21	$	3,403,775.49
EXPENDITURES				
ADMINISTRATION	$	112,445.18	$	111,312.00
INSTRUCTION		1,759,101.99		1,960,483.87
ATTENDANCE SERVICES		34,242.60		37,010.44
HEALTH SERVICES		514.44		
PUPIL TRANSPORTATION		98,072.27		94,658.62
OPERATION OF PLANT		221,345.39		235,183.50
MAINTENANCE OF PLANT		59,267.55		85,589.23
FIXED CHARGES		79,341.69		93,238.73
TOTAL CURRENT EXPENSES		2,364,338.11		2,617,476.39
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		26,241.71		45,777.36
DEBT SERVICES		110,741.25		107,541.25
TOTAL ABOVE THE LINE EXPENDITURES		2,501,321.07		2,770,795.00
ADVANCEMENT LOANS INVSTS & TRANSFERS		535,966.93		535,941.38
GRAND TOTAL EXPENDITURES	$	3,037,288.00	$	3,306,736.38
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	6,827.45	$	5,657.66
TOTAL RECEIPTS DURING YEAR		146,640.93		163,584.90
TOTAL BALANCE AND RECEIPTS		153,468.38		169,242.56
TOTAL EXPENDITURES		147,810.72		160,132.50
BALANCE AT END OF YEAR	$	5,657.66	$	9,110.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	24,894.91	$	16,223.59
TOTAL RECEIPTS DURING YEAR		50,000.00		25,596.22
TOTAL BALANCE AND RECEIPTS		74,894.91		41,819.81
TOTAL EXPENDITURES		56,694.78		9,109.07
BALANCE AT END OF YEAR	$	18,200.13	$	32,710.74

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,364.0	1,378.0
ENROLLMENT K-8	990.0	1,005.0
9-12	381.0	373.0
SPEC.EDUC.	48.0	34.0
TOTAL	1,419.0	1,412.0
NUMBER PROMOTED	1,291.0	1,301.0
NUMBER RETAINED	67.0	69.0
MEMBERSHIP CLOSE OF YEAR BOYS	692.0	689.0
GIRLS	666.0	681.0
TOTAL	1,358.0	1,370.0
REPORTED AVERAGE DAILY ATTENDANCE	1,268.4	1,259.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,391.0	1,316.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	91.0
NUMBER H.S. GRADUATES	86.0	74.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	1.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	
PRINCIPALS	3.5	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	69.5	72.5
OTHER	3.0	3.0
TOTAL CERTIFIED	81.6	85.0
NON-CERTIFIED:		
CLERICAL	7.5	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	8.0	8.0
CAFETERIA	15.5	15.5
OTHER	14.5	15.0
TOTAL NON-CERTIFIED	53.5	53.5
TOTAL ALL EMPLOYEES	135.1	138.5

TODD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	249,640.03	112,923.98
REVENUE FROM LOCAL SOURCES	276,875.69	515,087.11
REVENUE FROM STATE SOURCES	3,056,190.11	3,471,496.22
REVENUE FROM FEDERAL SOURCES	526,869.66	582,801.60
TOTAL REVENUE RECEIPTS	3,859,935.46	4,569,384.93
TOTAL NON-REVENUE RECEIPTS	90,116.89	178,640.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,199,692.38	$ 4,860,948.91
EXPENDITURES		
ADMINISTRATION	$ 104,988.90	$ 103,361.81
INSTRUCTION	2,542,060.07	2,839,292.45
ATTENDANCE SERVICES	30,827.91	33,402.33
HEALTH SERVICES		
PUPIL TRANSPORTATION	250,470.15	338,919.09
OPERATION OF PLANT	273,068.41	287,871.54
MAINTENANCE OF PLANT	69,491.86	56,571.78
FIXED CHARGES	100,305.89	107,139.26
TOTAL CURRENT EXPENSES	3,371,213.19	3,766,558.26
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,008.54	127,175.53
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,380,221.73	3,893,733.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	706,546.67	724,967.19
GRAND TOTAL EXPENDITURES	$ 4,086,768.40	$ 4,618,700.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,979.20	$ 84,485.38
TOTAL RECEIPTS DURING YEAR	6,506.18	2,822.51
TOTAL BALANCE AND RECEIPTS	84,485.38	87,307.89
TOTAL EXPENDITURES		87,307.89
BALANCE AT END OF YEAR	$ 84,485.38	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 279,693.99	$ 339,604.58
TOTAL RECEIPTS DURING YEAR	181,958.24	189,045.25
TOTAL BALANCE AND RECEIPTS	461,652.23	528,649.83
TOTAL EXPENDITURES	122,047.65	242,654.80
BALANCE AT END OF YEAR	$ 339,604.58	$ 285,995.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,058.0	2,130.0
ENROLLMENT K-8	1,427.0	1,452.0
9-12	615.0	619.0
SPEC.EDUC.	14.0	22.0
TOTAL	2,056.0	2,093.0
NUMBER PROMOTED	1,837.0	1,855.0
NUMBER RETAINED	133.0	114.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,038.0	1,050.0
GIRLS	932.0	919.0
TOTAL	1,970.0	1,969.0
REPORTED AVERAGE DAILY ATTENDANCE	1,801.5	1,826.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,899.7	1,919.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	153.0	145.0
NUMBER H.S. GRADUATES	112.0	123.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	6.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	112.3	109.5
OTHER	4.5	4.5
TOTAL CERTIFIED	127.8	125.5
NON-CERTIFIED:		
CLERICAL	8.1	8.1
PLANT OPERATION & MAINTENANCE	14.0	18.0
TRANSPORTATION	28.5	28.5
CAFETERIA	29.0	29.0
OTHER	19.0	27.0
TOTAL NON-CERTIFIED	98.6	110.6
TOTAL ALL EMPLOYEES	226.4	236.1

TRIGG CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	360,454.26	431,481.23
REVENUE FROM LOCAL SOURCES	547,341.34	600,767.15
REVENUE FROM STATE SOURCES	3,180,422.56	3,489,590.17
REVENUE FROM FEDERAL SOURCES	849,101.48	971,676.34
TOTAL REVENUE RECEIPTS	4,576,865.38	5,062,033.66
TOTAL NON-REVENUE RECEIPTS	104,458.23	150,390.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,041,777.87	$ 5,643,905.51
EXPENDITURES		
ADMINISTRATION	$ 145,392.43	$ 132,730.66
INSTRUCTION	2,603,837.90	2,857,482.65
ATTENDANCE SERVICES	41,250.78	36,352.12
HEALTH SERVICES	6,900.00	6,900.00
PUPIL TRANSPORTATION	323,547.32	293,922.55
OPERATION OF PLANT	351,011.76	372,208.14
MAINTENANCE OF PLANT	95,626.50	102,124.36
FIXED CHARGES	144,163.04	127,617.13
TOTAL CURRENT EXPENSES	3,711,729.73	3,929,337.61
FOOD SERVICES	54.72	57.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	43,179.97	66,530.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,754,964.42	3,995,925.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	855,332.22	943,160.19
GRAND TOTAL EXPENDITURES	$ 4,610,296.64	$ 4,939,085.96

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,369.16	$ 133,473.23
TOTAL RECEIPTS DURING YEAR	196,241.57	212,696.19
TOTAL BALANCE AND RECEIPTS	324,610.73	346,169.42
TOTAL EXPENDITURES	191,137.50	176,232.40
BALANCE AT END OF YEAR	$ 133,473.23	$ 169,937.02

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 422,997.18	$ 544,367.26
TOTAL RECEIPTS DURING YEAR	231,659.65	232,103.09
TOTAL BALANCE AND RECEIPTS	654,656.83	776,470.35
TOTAL EXPENDITURES	110,289.57	335,660.18
BALANCE AT END OF YEAR	$ 544,367.26	$ 440,810.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,828.0	1,832.0
ENROLLMENT K-8	1,291.0	1,250.0
9-12	641.0	618.0
SPEC.EDUC.	41.0	39.0
TOTAL	1,973.0	1,907.0
NUMBER PROMOTED	1,844.0	1,776.0
NUMBER RETAINED	51.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	955.0	932.0
GIRLS	940.0	911.0
TOTAL	1,895.0	1,843.0
REPORTED AVERAGE DAILY ATTENDANCE	1,742.0	1,718.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,894.9	1,777.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	131.0
NUMBER H.S. GRADUATES	125.0	123.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	4.5
GUIDANCE COUNSELORS	3.0	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	101.9	104.4
OTHER	3.0	3.0
TOTAL CERTIFIED	116.9	118.4
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	17.0	14.0
TRANSPORTATION	21.0	21.5
CAFETERIA	14.0	14.0
OTHER	13.5	19.0
TOTAL NON-CERTIFIED	72.5	74.5
TOTAL ALL EMPLOYEES	189.4	192.9

TRIMBLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	275,207.84	250,049.37
REVENUE FROM LOCAL SOURCES	695,771.96	731,002.00
REVENUE FROM STATE SOURCES	1,818,347.97	2,019,257.73
REVENUE FROM FEDERAL SOURCES	321,742.06	307,839.08
TOTAL REVENUE RECEIPTS	2,835,861.99	3,058,098.81
TOTAL NON-REVENUE RECEIPTS	260,078.92	446,241.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,371,150.75	$ 3,754,389.84
EXPENDITURES		
ADMINISTRATION	$ 84,440.59	$ 91,195.86
INSTRUCTION	1,472,166.49	1,596,507.82
ATTENDANCE SERVICES	34,228.57	37,742.38
HEALTH SERVICES		
PUPIL TRANSPORTATION	268,470.96	262,681.91
OPERATION OF PLANT	158,399.35	153,180.49
MAINTENANCE OF PLANT	129,171.22	95,440.22
FIXED CHARGES	83,096.17	90,040.85
TOTAL CURRENT EXPENSES	2,229,973.35	2,326,789.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,441.28	7,017.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,237,414.63	2,333,807.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	883,686.75	965,009.18
GRAND TOTAL EXPENDITURES	$ 3,121,101.38	$ 3,298,816.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,314.35	$ 24,223.54
TOTAL RECEIPTS DURING YEAR	269,759.53	285,270.82
TOTAL BALANCE AND RECEIPTS	274,073.88	309,494.36
TOTAL EXPENDITURES	249,850.34	282,371.22
BALANCE AT END OF YEAR	$ 24,223.54	$ 27,123.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,070.00	$ 11,220.00
TOTAL RECEIPTS DURING YEAR	11,220.00	105,273.88
TOTAL BALANCE AND RECEIPTS	16,290.00	116,493.88
TOTAL EXPENDITURES	5,070.00	116,472.35
BALANCE AT END OF YEAR	$ 11,220.00	$ 21.53

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,180.0	1,192.0
ENROLLMENT K-8	811.0	827.0
9-12	376.0	347.0
SPEC.EDUC.	51.0	35.0
TOTAL	1,238.0	1,209.0
NUMBER PROMOTED	1,094.0	1,072.0
NUMBER RETAINED	69.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	575.0	582.0
GIRLS	588.0	562.0
TOTAL	1,163.0	1,144.0
REPORTED AVERAGE DAILY ATTENDANCE	1,078.4	1,054.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,137.0	1,105.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	90.0	74.0
NUMBER H.S. GRADUATES	92.0	72.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.8	62.0
OTHER	1.7	1.5
TOTAL CERTIFIED	71.0	72.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	7.5	7.0
TRANSPORTATION	19.0	20.0
CAFETERIA	13.0	12.5
OTHER	5.6	7.2
TOTAL NON-CERTIFIED	52.1	52.7
TOTAL ALL EMPLOYEES	123.1	124.7

UNION CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		562,774.56		498,425.73
REVENUE FROM LOCAL SOURCES		1,214,236.48		1,374,815.75
REVENUE FROM STATE SOURCES		4,546,218.52		5,103,490.06
REVENUE FROM FEDERAL SOURCES		593,324.12		571,737.41
TOTAL REVENUE RECEIPTS		6,353,779.12		7,050,043.22
TOTAL NON-REVENUE RECEIPTS		72,491.82		193,356.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,989,045.50	$	7,741,825.45
EXPENDITURES				
ADMINISTRATION	$	192,188.91	$	234,525.52
INSTRUCTION		3,892,765.02		4,344,786.93
ATTENDANCE SERVICES		38,311.05		40,728.68
HEALTH SERVICES				
PUPIL TRANSPORTATION		507,849.18		561,572.03
OPERATION OF PLANT		484,599.60		525,738.56
MAINTENANCE OF PLANT		163,374.58		190,002.76
FIXED CHARGES		214,841.42		254,788.73
TOTAL CURRENT EXPENSES		5,493,929.76		6,152,143.21
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		92,808.61		96,170.77
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,586,738.37		6,248,313.98
ADVANCEMENT LOANS INVSTS & TRANSFERS		903,881.40		850,286.94
GRAND TOTAL EXPENDITURES	$	6,490,619.77	$	7,098,600.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,042,373.22	$	1,964,893.17
TOTAL RECEIPTS DURING YEAR		224,563.80		109,894.96
TOTAL BALANCE AND RECEIPTS		2,266,937.02		2,074,788.13
TOTAL EXPENDITURES		302,043.85		251,594.97
BALANCE AT END OF YEAR	$	1,964,893.17	$	1,823,193.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	156,779.32	$	73,708.08
TOTAL RECEIPTS DURING YEAR		318,637.26		269,380.36
TOTAL BALANCE AND RECEIPTS		475,416.58		343,088.44
TOTAL EXPENDITURES		401,708.50		283,260.43
BALANCE AT END OF YEAR	$	73,708.08	$	59,828.01

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,499.0	3,482.0
ENROLLMENT K-8	2,051.0	2,081.0
9-12	1,012.0	1,033.0
SPEC.EDUC.	54.0	54.0
TOTAL	3,117.0	3,168.0
NUMBER PROMOTED	2,874.0	2,951.0
NUMBER RETAINED	91.0	84.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,558.0	1,583.0
GIRLS	1,407.0	1,452.0
TOTAL	2,965.0	3,035.0
REPORTED AVERAGE DAILY ATTENDANCE	2,715.0	2,775.8
REPORTED AVERAGE DAILY MEMBERSHIP	3,010.5	3,063.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	229.0	220.0
NUMBER H.S. GRADUATES	164.0	191.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	149.4	156.7
OTHER	4.0	4.0
TOTAL CERTIFIED	171.4	177.7
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	25.0	19.5
TRANSPORTATION	33.0	34.0
CAFETERIA	26.0	23.0
OTHER	15.0	20.0
TOTAL NON-CERTIFIED	114.0	112.5
TOTAL ALL EMPLOYEES	285.4	290.2

WARREN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		896,730.68		714,116.29
REVENUE FROM LOCAL SOURCES		3,406,169.76		6,488,697.43
REVENUE FROM STATE SOURCES		13,183,684.31		15,030,403.30
REVENUE FROM FEDERAL SOURCES		1,545,769.81		1,377,877.77
TOTAL REVENUE RECEIPTS		18,135,623.88		22,896,978.50
TOTAL NON-REVENUE RECEIPTS		164,471.07		572,549.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	19,196,825.63	$	24,183,644.47
EXPENDITURES				
ADMINISTRATION	$	366,304.87	$	418,559.12
INSTRUCTION		10,893,956.84		12,519,017.50
ATTENDANCE SERVICES		76,554.54		91,981.09
HEALTH SERVICES		27,062.56		38,616.76
PUPIL TRANSPORTATION		1,503,656.82		1,522,974.68
OPERATION OF PLANT		1,461,945.89		1,571,563.48
MAINTENANCE OF PLANT		542,588.87		631,686.45
FIXED CHARGES		508,728.32		629,602.00
TOTAL CURRENT EXPENSES		15,380,798.70		17,424,001.08
FOOD SERVICES		1,723.51		2,438.96
COMMUNITY SERVICES				
CAPITAL OUTLAY		567,461.55		2,657,349.22
DEBT SERVICES				328.76
TOTAL ABOVE THE LINE EXPENDITURES		15,949,983.76		20,084,118.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,532,725.58		2,918,875.80
GRAND TOTAL EXPENDITURES	$	18,482,709.34	$	23,002,993.82
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	977,968.50	$	
TOTAL RECEIPTS DURING YEAR		1,017,044.26		981,351.25
TOTAL BALANCE AND RECEIPTS		1,995,012.76		981,351.25
TOTAL EXPENDITURES		1,995,012.76		981,351.25
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	9,837.0	10,145.0
ENROLLMENT K-8	6,706.0	6,693.0
9-12	2,850.0	2,916.0
SPEC.EDUC.	165.0	130.0
TOTAL	9,721.0	9,739.0
NUMBER PROMOTED	9,032.0	9,076.0
NUMBER RETAINED	131.0	285.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,655.0	4,828.0
GIRLS	4,508.0	4,533.0
TOTAL	9,163.0	9,361.0
REPORTED AVERAGE DAILY ATTENDANCE	8,544.8	8,670.4
REPORTED AVERAGE DAILY MEMBERSHIP	9,301.4	9,385.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	737.0	687.0
NUMBER H.S. GRADUATES	547.0	553.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	1.0
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	442.5	463.5
OTHER	15.0	16.3
TOTAL CERTIFIED	498.5	521.8
NON-CERTIFIED:		
CLERICAL	32.0	37.0
PLANT OPERATION & MAINTENANCE	67.0	68.0
TRANSPORTATION	105.0	102.0
CAFETERIA	98.0	95.0
OTHER	41.2	72.6
TOTAL NON-CERTIFIED	343.2	374.6
TOTAL ALL EMPLOYEES	841.7	896.4

BOWLING GREEN

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,035,911.87		1,099,997.77
REVENUE FROM LOCAL SOURCES		3,504,389.69		3,681,358.80
REVENUE FROM STATE SOURCES		5,191,966.23		6,047,475.76
REVENUE FROM FEDERAL SOURCES		1,094,899.37		1,265,342.98
TOTAL REVENUE RECEIPTS		9,791,255.29		10,994,177.54
TOTAL NON-REVENUE RECEIPTS		214,053.04		668,588.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	11,041,220.20	$	12,762,764.03
EXPENDITURES				
ADMINISTRATION	$	214,480.92	$	217,226.11
INSTRUCTION		5,316,618.74		5,993,617.37
ATTENDANCE SERVICES		37,317.00		40,860.00
HEALTH SERVICES		13,648.00		17,889.50
PUPIL TRANSPORTATION		384,571.69		386,240.76
OPERATION OF PLANT		876,986.82		829,499.85
MAINTENANCE OF PLANT		199,461.47		377,206.75
FIXED CHARGES		170,091.00		223,609.35
TOTAL CURRENT EXPENSES		7,213,175.64		8,086,149.69
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		8,158.30		3,563.18
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,221,333.94		8,089,712.87
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,719,888.49		2,818,596.11
GRAND TOTAL EXPENDITURES	$	9,941,222.43	$	10,908,308.98
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,110,105.91	$	1,057,680.93
TOTAL RECEIPTS DURING YEAR		1,455,790.70		1,500,406.15
TOTAL BALANCE AND RECEIPTS		2,565,896.61		2,558,087.08
TOTAL EXPENDITURES		1,508,215.68		2,161,546.94
BALANCE AT END OF YEAR	$	1,057,680.93	$	396,540.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,564.0	3,386.0
ENROLLMENT K-8	2,612.0	2,700.0
9-12	1,133.0	1,118.0
SPEC.EDUC.	18.0	8.0
TOTAL	3,763.0	3,826.0
NUMBER PROMOTED	3,505.0	3,546.0
NUMBER RETAINED	105.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,873.0	1,930.0
GIRLS	1,737.0	1,724.0
TOTAL	3,610.0	3,654.0
REPORTED AVERAGE DAILY ATTENDANCE	3,291.8	3,421.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,636.5	3,703.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	244.0	263.0
NUMBER H.S. GRADUATES	200.0	223.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		11.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	6.9	7.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	198.6	209.0
OTHER	8.0	16.0
TOTAL CERTIFIED	235.5	261.8
NON-CERTIFIED:		
CLERICAL	17.5	18.0
PLANT OPERATION & MAINTENANCE	28.0	26.5
TRANSPORTATION	20.0	18.0
CAFETERIA	44.0	43.0
OTHER	13.0	18.0
TOTAL NON-CERTIFIED	122.5	123.5
TOTAL ALL EMPLOYEES	358.0	385.3

WASHINGTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	813,343.33	861,806.52
REVENUE FROM LOCAL SOURCES	709,413.23	601,854.74
REVENUE FROM STATE SOURCES	2,868,863.67	3,169,915.88
REVENUE FROM FEDERAL SOURCES	657,474.70	688,936.78
TOTAL REVENUE RECEIPTS	4,235,751.60	4,460,707.40
TOTAL NON-REVENUE RECEIPTS	44,164.99	39,639.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,093,259.92	$ 5,362,153.91
EXPENDITURES		
ADMINISTRATION	$ 111,678.37	$ 126,678.25
INSTRUCTION	2,357,425.72	2,632,772.84
ATTENDANCE SERVICES	35,019.70	36,869.80
HEALTH SERVICES	12,567.77	11,804.28
PUPIL TRANSPORTATION	320,543.52	336,038.06
OPERATION OF PLANT	263,789.46	267,327.94
MAINTENANCE OF PLANT	139,293.04	132,548.46
FIXED CHARGES	95,099.25	114,085.84
TOTAL CURRENT EXPENSES	3,335,416.83	3,658,125.47
FOOD SERVICES	154.25	
COMMUNITY SERVICES		
CAPITAL OUTLAY	85,911.08	59,039.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,421,482.16	3,717,165.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	809,971.24	786,262.00
GRAND TOTAL EXPENDITURES	$ 4,231,453.40	$ 4,503,427.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 212,579.48	$ 29,762.98
TOTAL RECEIPTS DURING YEAR	80,488.64	532.88
TOTAL BALANCE AND RECEIPTS	293,068.12	30,295.86
TOTAL EXPENDITURES	263,305.14	30,295.86
BALANCE AT END OF YEAR	$ 29,762.98	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 466,978.18	$ 30,558.88
TOTAL RECEIPTS DURING YEAR	167,535.03	159,586.14
TOTAL BALANCE AND RECEIPTS	634,513.21	190,145.02
TOTAL EXPENDITURES	603,954.33	139,382.99
BALANCE AT END OF YEAR	$ 30,558.88	$ 50,762.03

PUPIL STATISTICS		1985-86	1986-87
CENSUS		2,102.0	2,126.0
ENROLLMENT	K-8	1,242.0	1,265.0
	9-12	588.0	593.0
	SPEC.EDUC.	11.0	5.0
	TOTAL	1,841.0	1,863.0
NUMBER PROMOTED		1,786.0	1,699.0
NUMBER RETAINED		20.0	117.0
MEMBERSHIP CLOSE OF YEAR	BOYS	915.0	935.0
	GIRLS	891.0	881.0
	TOTAL	1,806.0	1,816.0
REPORTED AVERAGE DAILY ATTENDANCE		1,664.5	1,675.0
REPORTED AVERAGE DAILY MEMBERSHIP		1,810.3	1,822.6
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		131.0	131.0
NUMBER H.S. GRADUATES		127.0	125.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	98.3	100.3
OTHER	3.0	3.0
TOTAL CERTIFIED	113.3	115.3
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	9.2	9.7
TRANSPORTATION	31.0	31.0
CAFETERIA	25.0	24.0
OTHER	15.2	21.2
TOTAL NON-CERTIFIED	91.4	96.9
TOTAL ALL EMPLOYEES	204.7	212.2

WAYNE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	2,120,860.14	1,756,104.43
REVENUE FROM LOCAL SOURCES	447,976.33	568,306.57
REVENUE FROM STATE SOURCES	4,245,227.41	4,797,270.52
REVENUE FROM FEDERAL SOURCES	1,082,370.64	1,091,772.93
TOTAL REVENUE RECEIPTS	5,775,574.38	6,457,350.02
TOTAL NON-REVENUE RECEIPTS	1,917,020.63	456,188.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,813,455.15	$ 8,669,642.52
EXPENDITURES		
ADMINISTRATION	$ 136,897.21	$ 219,608.33
INSTRUCTION	3,506,305.41	3,807,551.81
ATTENDANCE SERVICES	40,402.60	67,114.57
HEALTH SERVICES	25,605.21	22,435.41
PUPIL TRANSPORTATION	664,058.75	668,403.36
OPERATION OF PLANT	272,312.70	308,128.09
MAINTENANCE OF PLANT	151,451.53	166,808.32
FIXED CHARGES	126,516.66	140,036.44
TOTAL CURRENT EXPENSES	4,923,550.07	5,400,086.33
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,551,243.87	193,782.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,474,793.94	5,593,868.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,582,556.78	1,351,643.75
GRAND TOTAL EXPENDITURES	$ 8,057,350.72	$ 6,945,512.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 735,019.40	$ 380,928.92
TOTAL RECEIPTS DURING YEAR	1,105,627.42	239,575.80
TOTAL BALANCE AND RECEIPTS	1,840,646.82	620,504.72
TOTAL EXPENDITURES	1,459,717.90	363,744.30
BALANCE AT END OF YEAR	$ 380,928.92	$ 256,760.42

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,127.0	3,196.0
ENROLLMENT K-8	2,116.0	2,100.0
9-12	960.0	951.0
SPEC.EDUC.	15.0	13.0
TOTAL	3,091.0	3,064.0
NUMBER PROMOTED	2,752.0	2,700.0
NUMBER RETAINED	142.0	136.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,474.0	1,452.0
GIRLS	1,420.0	1,384.0
TOTAL	2,894.0	2,836.0
REPORTED AVERAGE DAILY ATTENDANCE	2,647.4	2,617.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,906.5	2,760.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	209.0
NUMBER H.S. GRADUATES	162.0	167.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	152.0	150.4
OTHER	7.0	5.0
TOTAL CERTIFIED	171.0	169.4
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	21.0	22.0
TRANSPORTATION	78.0	49.0
CAFETERIA	38.0	39.0
OTHER	30.6	40.5
TOTAL NON-CERTIFIED	181.6	163.5
TOTAL ALL EMPLOYEES	352.6	332.9

MONTICELLO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		85,430.79		41,843.97
REVENUE FROM LOCAL SOURCES		111,344.89		115,067.14
REVENUE FROM STATE SOURCES		1,119,426.19		1,266,099.03
REVENUE FROM FEDERAL SOURCES		289,629.74		285,767.00
TOTAL REVENUE RECEIPTS		1,520,400.82		1,666,933.17
TOTAL NON-REVENUE RECEIPTS		17,415.07		48,759.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,623,246.63	$	1,757,536.77
EXPENDITURES				
ADMINISTRATION	$	65,303.19	$	75,311.32
INSTRUCTION		876,246.69		965,216.79
ATTENDANCE SERVICES		21,388.23		23,319.03
HEALTH SERVICES				
PUPIL TRANSPORTATION		49,542.46		52,191.59
OPERATION OF PLANT		99,606.73		106,879.65
MAINTENANCE OF PLANT		45,624.88		14,084.71
FIXED CHARGES		37,121.05		40,767.91
TOTAL CURRENT EXPENSES		1,194,833.23		1,277,771.00
FOOD SERVICES		1,445.26		1,091.35
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,750.44		33,942.37
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,202,028.93		1,312,804.72
ADVANCEMENT LOANS INVSTS & TRANSFERS		379,373.78		410,938.13
GRAND TOTAL EXPENDITURES	$	1,581,402.71	$	1,723,742.85
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	44,058.07	$	25,222.89
TOTAL RECEIPTS DURING YEAR		41,489.85		41,771.94
TOTAL BALANCE AND RECEIPTS		85,547.92		66,994.83
TOTAL EXPENDITURES		60,325.03		40,500.00
BALANCE AT END OF YEAR	$	25,222.89	$	26,494.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	51,525.18	$	78,386.65
TOTAL RECEIPTS DURING YEAR		34,361.73		68,051.32
TOTAL BALANCE AND RECEIPTS		85,886.91		146,437.97
TOTAL EXPENDITURES		7,500.26		105,028.97
BALANCE AT END OF YEAR	$	78,386.65	$	41,409.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	684.0	788.0
ENROLLMENT K-8	514.0	535.0
9-12	232.0	223.0
SPEC.EDUC.	5.0	4.0
TOTAL	751.0	762.0
NUMBER PROMOTED	666.0	719.0
NUMBER RETAINED	22.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	350.0	382.0
GIRLS	338.0	356.0
TOTAL	688.0	738.0
REPORTED AVERAGE DAILY ATTENDANCE	648.5	686.3
REPORTED AVERAGE DAILY MEMBERSHIP	702.0	743.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	52.0	57.0
NUMBER H.S. GRADUATES	43.0	51.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	1.5	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.0	40.3
OTHER	1.5	1.5
TOTAL CERTIFIED	44.2	46.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.0
TRANSPORTATION	8.0	9.0
CAFETERIA	8.0	8.0
OTHER	5.1	6.1
TOTAL NON-CERTIFIED	28.1	29.1
TOTAL ALL EMPLOYEES	72.3	75.1

WEBSTER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	460,158.68	400,488.99
REVENUE FROM LOCAL SOURCES	926,372.96	943,960.85
REVENUE FROM STATE SOURCES	3,474,507.49	3,807,007.71
REVENUE FROM FEDERAL SOURCES	413,703.00	368,802.17
TOTAL REVENUE RECEIPTS	4,814,583.45	5,119,770.73
TOTAL NON-REVENUE RECEIPTS	207,257.89	229,965.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,482,000.02	$ 5,750,225.57
EXPENDITURES		
ADMINISTRATION	$ 167,025.76	$ 222,368.35
INSTRUCTION	2,840,152.20	3,054,853.04
ATTENDANCE SERVICES	35,901.72	34,378.33
HEALTH SERVICES	85.90	
PUPIL TRANSPORTATION	394,844.09	397,530.51
OPERATION OF PLANT	338,660.12	349,088.77
MAINTENANCE OF PLANT	167,770.07	138,691.19
FIXED CHARGES	138,870.22	150,103.25
TOTAL CURRENT EXPENSES	4,083,310.08	4,347,013.44
FOOD SERVICES	115,872.37	131,474.08
COMMUNITY SERVICES	831.27	596.96
CAPITAL OUTLAY	29,714.58	9,863.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,229,728.30	4,488,947.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	851,782.73	940,479.90
GRAND TOTAL EXPENDITURES	$ 5,021,511.03	$ 5,429,427.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,289,581.68	$ 213,236.09
TOTAL RECEIPTS DURING YEAR	174,128.21	891,033.71
TOTAL BALANCE AND RECEIPTS	1,463,709.89	1,104,269.80
TOTAL EXPENDITURES	1,250,473.80	237,569.50
BALANCE AT END OF YEAR	$ 213,236.09	$ 866,700.30

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,215.0	2,144.0
ENROLLMENT K-8	1,639.0	1,639.0
9-12	704.0	693.0
SPEC.EDUC.	22.0	18.0
TOTAL	2,365.0	2,350.0
NUMBER PROMOTED	2,147.0	2,160.0
NUMBER RETAINED	139.0	96.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,202.0	1,172.0
GIRLS	1,084.0	1,084.0
TOTAL	2,286.0	2,256.0
REPORTED AVERAGE DAILY ATTENDANCE	2,115.5	2,096.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,313.1	2,286.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	175.0	173.0
NUMBER H.S. GRADUATES	13[illegible].0	128.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.5	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.3	118.7
OTHER	3.5	4.0
TOTAL CERTIFIED	131.3	135.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	24.0	24.0
CAFETERIA	23.0	24.0
OTHER	12.0	19.5
TOTAL NON-CERTIFIED	90.0	98.5
TOTAL ALL EMPLOYEES	221.3	234.2

PROVIDENCE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	136,538.68	43,832.46
REVENUE FROM LOCAL SOURCES	216,346.38	200,096.56
REVENUE FROM STATE SOURCES	1,024,993.82	1,065,304.50
REVENUE FROM FEDERAL SOURCES	110,019.00	108,498.00
TOTAL REVENUE RECEIPTS	1,351,359.20	1,373,899.06
TOTAL NON-REVENUE RECEIPTS	48,597.45	119,196.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,536,495.33	$ 1,536,928.06
EXPENDITURES		
ADMINISTRATION	$ 67,813.03	$ 72,069.20
INSTRUCTION	963,759.01	1,017,792.07
ATTENDANCE SERVICES	15,661.05	16,820.83
HEALTH SERVICES	94.75	
PUPIL TRANSPORTATION	23,301.18	22,220.13
OPERATION OF PLANT	101,003.29	104,299.14
MAINTENANCE OF PLANT	48,461.26	32,242.44
FIXED CHARGES	37,770.36	40,208.46
TOTAL CURRENT EXPENSES	1,257,863.93	1,305,652.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,317.54	6,579.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,302,181.47	1,312,231.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	190,481.40	204,481.30
GRAND TOTAL EXPENDITURES	$ 1,492,662.87	$ 1,516,712.80

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 200,117.31	$ 174,411.51
TOTAL RECEIPTS DURING YEAR	71,962.63	61,999.83
TOTAL BALANCE AND RECEIPTS	272,079.94	236,411.34
TOTAL EXPENDITURES	97,668.43	121,600.53
BALANCE AT END OF YEAR	$ 174,411.51	$ 114,810.81

PUPIL STATISTICS	1985-86	1986-87
CENSUS	700.0	678.0
ENROLLMENT K-8	462.0	450.0
9-12	216.0	206.0
SPEC.EDUC.	5.0	6.0
TOTAL	683.0	662.0
NUMBER PROMOTED	603.0	593.0
NUMBER RETAINED	36.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	324.0	320.0
GIRLS	315.0	319.0
TOTAL	639.0	639.0
REPORTED AVERAGE DAILY ATTENDANCE	596.9	575.8
REPORTED AVERAGE DAILY MEMBERSHIP	649.4	633.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	32.0
NUMBER H.S. GRADUATES	38.0	49.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.5	38.5
OTHER	1.0	1.0
TOTAL CERTIFIED	45.0	45.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.5	1.5
CAFETERIA	6.0	5.5
OTHER	1.5	3.2
TOTAL NON-CERTIFIED	17.0	18.2
TOTAL ALL EMPLOYEES	62.0	63.2

WHITLEY CO

FINANCIAL REPORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	50,735.40	304,771.88
REVENUE FROM LOCAL SOURCES	374,385.07	671,054.43
REVENUE FROM STATE SOURCES	6,566,089.47	7,226,334.71
REVENUE FROM FEDERAL SOURCES	1,952,098.49	1,530,757.39
TOTAL REVENUE RECEIPTS	8,892,573.03	9,428,146.53
TOTAL NON-REVENUE RECEIPTS	386,858.40	102,116.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,330,166.83	$ 9,835,034.50
EXPENDITURES		
ADMINISTRATION	$ 209,527.14	$ 239,902.22
INSTRUCTION	4,690,530.33	5,382,639.01
ATTENDANCE SERVICES	34,732.50	75,741.66
HEALTH SERVICES		
PUPIL TRANSPORTATION	670,552.72	1,134,874.67
OPERATION OF PLANT	474,981.05	509,784.35
MAINTENANCE OF PLANT	311,825.57	425,863.07
FIXED CHARGES	241,038.53	264,995.09
TOTAL CURRENT EXPENSES	6,633,187.84	8,033,800.57
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,633,187.84	8,033,800.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,392,207.11	1,932,047.93
GRAND TOTAL EXPENDITURES	$ 9,025,394.95	$ 9,965,848.50

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191,094.80	$ 60,223.15
TOTAL RECEIPTS DURING YEAR	543,616.75	352,557.23
TOTAL BALANCE AND RECEIPTS	734,711.55	412,780.38
TOTAL EXPENDITURES	674,488.40	333,193.60
BALANCE AT END OF YEAR	$ 60,223.15	$ 79,586.78

PUPIL STATISTICS

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,047.0	4,913.0
ENROLLMENT K-8	3,455.0	3,234.0
9-12	1,203.0	1,245.0
SPEC.EDUC.	67.0	59.0
TOTAL	4,725.0	4,538.0
NUMBER PROMOTED	4,026.0	3,771.0
NUMBER RETAINED	262.0	274.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,260.0	2,131.0
GIRLS	2,028.0	1,914.0
TOTAL	4,288.0	4,045.0
REPORTED AVERAGE DAILY ATTENDANCE	3,848.9	3,735.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,376.7	4,053.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	308.0	293.0
NUMBER H.S. GRADUATES	163.0	207.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.5	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.9	2.0
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	4.1	4.9
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	213.9	217.1
OTHER	10.6	10.0
TOTAL CERTIFIED	251.0	255.0
NON-CERTIFIED:		
CLERICAL	20.0	17.0
PLANT OPERATION & MAINTENANCE	29.0	30.5
TRANSPORTATION	73.0	72.0
CAFETERIA	58.5	52.9
OTHER	33.2	18.5
TOTAL NON-CERTIFIED	213.7	190.9
TOTAL ALL EMPLOYEES	464.7	445.9

CORDIN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	217,878.10	124,986.64
REVENUE FROM LOCAL SOURCES	833,618.17	847,644.74
REVENUE FROM STATE SOURCES	2,734,128.61	3,291,149.32
REVENUE FROM FEDERAL SOURCES	273,363.06	282,848.77
TOTAL REVENUE RECEIPTS	3,841,109.84	4,421,642.83
TOTAL NON-REVENUE RECEIPTS	52,593.36	187,761.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,111,581.30	$ 4,734,391.08
EXPENDITURES		
ADMINISTRATION	$ 118,570.66	$ 151,394.95
INSTRUCTION	2,299,399.63	2,705,954.11
ATTENDANCE SERVICES	32,346.53	34,994.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	91,944.46	189,110.77
OPERATION OF PLANT	349,489.46	362,562.79
MAINTENANCE OF PLANT	112,088.32	89,601.41
FIXED CHARGES	75,837.37	100,574.83
TOTAL CURRENT EXPENSES	3,079,676.43	3,634,193.11
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	114,112.75	71,857.85
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,193,789.18	3,706,050.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	792,805.48	851,816.57
GRAND TOTAL EXPENDITURES	$ 3,986,594.66	$ 4,557,867.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 631,371.05	$ 794,212.83
TOTAL RECEIPTS DURING YEAR	579,923.70	623,745.01
TOTAL BALANCE AND RECEIPTS	1,211,294.75	1,417,957.84
TOTAL EXPENDITURES	417,081.92	777,789.38
BALANCE AT END OF YEAR	$ 794,212.83	$ 640,168.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 334,257.36	$ 336,172.04
TOTAL RECEIPTS DURING YEAR	25,138.39	18,688.55
TOTAL BALANCE AND RECEIPTS	359,395.75	354,860.59
TOTAL EXPENDITURES	23,223.71	34,749.00
BALANCE AT END OF YEAR	$ 336,172.04	$ 320,111.59

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,433.0	2,031.0
ENROLLMENT K-8	1,353.0	1,505.0
9-12	630.0	608.0
SPEC.EDUC.	22.0	7.0
TOTAL	2,005.0	2,120.0
NUMBER PROMOTED	1,787.0	1,954.0
NUMBER RETAINED	91.0	117.0
MEMBERSHIP CLOSE OF YEAR BOYS	975.0	1,082.0
GIRLS	903.0	989.0
TOTAL	1,878.0	2,071.0
REPORTED AVERAGE DAILY ATTENDANCE	1,736.1	1,881.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,763.6	2,063.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	128.0	144.0
NUMBER H.S. GRADUATES	138.0	109.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	89.0	97.0
OTHER	5.0	5.0
TOTAL CERTIFIED	104.0	113.2
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	8.0	14.0
CAFETERIA	18.5	18.5
OTHER	3.0	10.0
TOTAL NON-CERTIFIED	51.5	64.5
TOTAL ALL EMPLOYEES	155.5	177.7

WILLIAMSBURG

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		69,546.58		114,440.49
REVENUE FROM LOCAL SOURCES		243,834.83		250,789.28
REVENUE FROM STATE SOURCES		1,371,754.91		1,606,699.01
REVENUE FROM FEDERAL SOURCES		218,865.00		196,680.00
TOTAL REVENUE RECEIPTS		1,834,454.74		2,054,168.29
TOTAL NON-REVENUE RECEIPTS		57,855.98		29,784.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	1,961,857.30	$	2,198,393.54
EXPENDITURES				
ADMINISTRATION	$	74,878.05	$	85,914.28
INSTRUCTION		1,107,882.29		1,300,987.98
ATTENDANCE SERVICES		26,653.44		28,692.03
HEALTH SERVICES				
PUPIL TRANSPORTATION		38,774.95		67,089.06
OPERATION OF PLANT		108,923.91		116,627.36
MAINTENANCE OF PLANT		32,303.68		36,711.30
FIXED CHARGES		41,226.43		50,587.55
TOTAL CURRENT EXPENSES		1,430,642.75		1,686,609.56
FOOD SERVICES				
COMMUNITY SERVICES		22,613.08		39,473.65
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,453,255.83		1,726,083.21
ADVANCEMENT LOANS INVSTS & TRANSFERS		394,160.98		369,041.51
GRAND TOTAL EXPENDITURES	$	1,847,416.81	$	2,095,124.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	175,980.30	$	142,897.53
TOTAL RECEIPTS DURING YEAR		135,791.97		154,544.10
TOTAL BALANCE AND RECEIPTS		311,772.27		297,441.63
TOTAL EXPENDITURES		168,874.74		155,475.36
BALANCE AT END OF YEAR	$	142,897.53	$	141,966.27

PUPIL STATISTICS	1985-86	1986-87
CENSUS	831.0	826.0
ENROLLMENT K-8	709.0	733.0
9-12	279.0	293.0
SPEC.EDUC.	19.0	20.0
TOTAL	1,007.0	1,046.0
NUMBER PROMOTED	926.0	946.0
NUMBER RETAINED	33.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	508.0	524.0
GIRLS	451.0	467.0
TOTAL	959.0	991.0
REPORTED AVERAGE DAILY ATTENDANCE	877.8	901.0
REPORTED AVERAGE DAILY MEMBERSHIP	971.8	994.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	54.0	73.0
NUMBER H.S. GRADUATES	42.0	55.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.7	51.0
OTHER	2.0	2.0
TOTAL CERTIFIED	56.2	58.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	4.0	3.0
CAFETERIA	7.0	8.0
OTHER	5.0	10.0
TOTAL NON-CERTIFIED	23.0	28.0
TOTAL ALL EMPLOYEES	79.2	86.5

WOLFE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	162,649.26-	159,398.10-
REVENUE FROM LOCAL SOURCES	123,347.96	199,644.54
REVENUE FROM STATE SOURCES	2,402,808.45	2,741,946.96
REVENUE FROM FEDERAL SOURCES	775,079.99	634,065.23
TOTAL REVENUE RECEIPTS	3,301,236.40	3,575,656.73
TOTAL NON-REVENUE RECEIPTS	904,938.41	410,739.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,043,525.55	$ 3,826,998.11
EXPENDITURES		
ADMINISTRATION	$ 148,992.57	$ 134,038.88
INSTRUCTION	1,787,058.95	1,996,755.44
ATTENDANCE SERVICES	32,080.93	33,204.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	274,774.85	246,195.71
OPERATION OF PLANT	237,211.58	253,918.89
MAINTENANCE OF PLANT	43,578.97	53,894.84
FIXED CHARGES	109,405.74	101,852.57
TOTAL CURRENT EXPENSES	2,633,103.59	2,819,860.78
FOOD SERVICES	123,114.08	91,809.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,539.85	1,480.95
DEBT SERVICES	1,631.52	83,098.63
TOTAL ABOVE THE LINE EXPENDITURES	2,779,389.04	2,996,250.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,423,534.61	883,751.55
GRAND TOTAL EXPENDITURES	$ 4,202,923.65	$ 3,880,001.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,220.58	$ 27,834.95
TOTAL RECEIPTS DURING YEAR	139,040.00	128,160.00
TOTAL BALANCE AND RECEIPTS	191,260.58	155,994.95
TOTAL EXPENDITURES	163,425.63	148,833.40
BALANCE AT END OF YEAR	$ 27,834.95	$ 7,161.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,427.0	1,542.0
ENROLLMENT K-8	1,112.0	1,104.0
9-12	357.0	359.0
SPEC.EDUC.	25.0	14.0
TOTAL	1,494.0	1,477.0
NUMBER PROMOTED	1,290.0	1,337.0
NUMBER RETAINED	118.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	729.0	728.0
GIRLS	679.0	676.0
TOTAL	1,408.0	1,404.0
REPORTED AVERAGE DAILY ATTENDANCE	1,304.4	1,287.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,435.6	1,357.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	107.0	108.0
NUMBER H.S. GRADUATES	65.0	63.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.0
GUIDANCE COUNSELORS	2.0	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	72.8	76.4
OTHER	3.7	3.8
TOTAL CERTIFIED	87.0	89.6
NON-CERTIFIED:		
CLERICAL	10.0	7.0
PLANT OPERATION & MAINTENANCE	14.0	19.0
TRANSPORTATION	24.0	24.0
CAFETERIA	26.0	21.0
OTHER	4.2	10.5
TOTAL NON-CERTIFIED	78.2	81.5
TOTAL ALL EMPLOYEES	165.2	171.1

WOODFORD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	344,482.52	214,554.89
REVENUE FROM LOCAL SOURCES	1,596,114.32	1,781,091.33
REVENUE FROM STATE SOURCES	4,962,396.70	5,679,597.93
REVENUE FROM FEDERAL SOURCES	483,066.00	471,149.00
TOTAL REVENUE RECEIPTS	7,041,577.02	7,931,838.26
TOTAL NON-REVENUE RECEIPTS	467,971.92	420,177.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,854,031.46	$ 8,566,570.94
EXPENDITURES		
ADMINISTRATION	$ 162,100.32	$ 206,363.71
INSTRUCTION	4,609,689.50	5,246,245.26
ATTENDANCE SERVICES	49,474.32	53,459.32
HEALTH SERVICES	12,958.00	7,280.00
PUPIL TRANSPORTATION	441,628.58	430,405.63
OPERATION OF PLANT	511,011.69	543,775.37
MAINTENANCE OF PLANT	195,465.61	175,948.46
FIXED CHARGES	150,522.53	189,084.26
TOTAL CURRENT EXPENSES	6,132,850.55	6,852,562.01
FOOD SERVICES	182,511.56	220,459.80
COMMUNITY SERVICES		
CAPITAL OUTLAY	195,424.75	139,006.93
DEBT SERVICES	171.22	626.84
TOTAL ABOVE THE LINE EXPENDITURES	6,510,958.08	7,212,655.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,128,518.49	1,262,193.91
GRAND TOTAL EXPENDITURES	$ 7,639,476.57	$ 8,474,849.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 151,391.81	$ 89,645.58
TOTAL RECEIPTS DURING YEAR	597,193.54	545,003.75
TOTAL BALANCE AND RECEIPTS	748,585.35	634,649.33
TOTAL EXPENDITURES	658,939.77	617,745.91
BALANCE AT END OF YEAR	$ 89,645.58	$ 16,903.42

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,697.0	3,730.0
ENROLLMENT K-8	2,268.0	2,301.0
9-12	1,180.0	1,229.0
SPEC.EDUC.	24.0	25.0
TOTAL	3,472.0	3,555.0
NUMBER PROMOTED	3,238.0	3,301.0
NUMBER RETAINED	186.0	165.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,752.0	1,750.0
GIRLS	1,672.0	1,716.0
TOTAL	3,424.0	3,466.0
REPORTED AVERAGE DAILY ATTENDANCE	3,157.1	3,201.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,420.3	3,353.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	295.0	241.0
NUMBER H.S. GRADUATES	259.0	264.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.5
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	183.0	188.7
OTHER	7.4	7.0
TOTAL CERTIFIED	209.9	216.7
NON-CERTIFIED:		
CLERICAL	17.6	21.0
PLANT OPERATION & MAINTENANCE	17.6	19.6
TRANSPORTATION	40.0	40.0
CAFETERIA	29.3	31.1
OTHER	10.6	9.9
TOTAL NON-CERTIFIED	115.1	121.6
TOTAL ALL EMPLOYEES	325.0	338.3

TABLE 4 – Number of Children in the May 1, 1986 School Census — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	14,843	14,613	29,456	1,221	1,264	2,485	16,064	15,877	31,941
6	21,534	20,473	42,007	2,093	2,086	4,179	23,627	22,559	46,186
7	22,239	20,834	43,073	2,252	2,230	4,482	24,491	23,064	47,555
8	22,338	20,782	43,120	2,123	2,034	4,157	24,461	22,816	47,277
9	22,573	21,333	43,906	2,147	2,041	4,188	24,720	23,374	48,094
10	21,749	20,198	41,947	1,943	1,929	3,872	23,692	22,127	45,819
11	21,925	21,087	43,012	2,024	1,913	3,937	23,949	23,000	46,949
12	21,772	20,426	42,198	1,999	1,846	3,845	23,771	22,272	46,043
13	22,473	21,275	43,748	2,008	2,012	4,020	24,481	23,287	47,768
14	24,134	22,720	46,854	2,105	2,129	4,234	26,239	24,849	51,088
15	25,607	23,861	49,468	2,268	2,231	4,499	27,875	26,092	53,967
16	23,836	22,645	46,481	2,127	2,039	4,166	25,963	24,684	50,647
17	22,038	20,955	42,993	1,850	1,857	3,707	23,888	22,812	46,700
TOTALS	287,061	271,202	558,263	26,160	25,611	51,771	313,221	296,813	610,034

TABLE 5 – Number of Children in the May 1, 1986 School Census — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	2,150	2,054	4,204	289	283	572	2,439	2,337	4,776
6	3,093	2,909	6,002	423	345	768	3,516	3,254	6,770
7	2,980	2,892	5,872	400	372	772	3,380	3,264	6,644
8	3,100	2,859	5,959	366	359	725	3,466	3,218	6,684
9	2,980	2,849	5,829	405	396	801	3,385	3,245	6,630
10	2,849	2,773	5,622	374	382	756	3,223	3,155	6,378
11	2,890	2,782	5,672	372	373	745	3,262	3,155	6,417
12	2,788	2,515	5,303	350	347	697	3,138	2,862	6,000
13	2,876	2,745	5,621	372	342	714	3,248	3,087	6,335
14	3,090	2,934	6,024	380	374	754	3,470	3,308	6,778
15	3,449	3,134	6,583	401	397	798	3,850	3,531	7,381
16	3,155	2,945	6,100	381	342	723	3,536	3,287	6,823
17	2,897	2,692	5,589	382	327	709	3,279	3,019	6,298
TOTALS	38,297	36,083	74,380	4,895	4,639	5,534	43,192	40,722	83,914

TABLE 6 - Number of Children in the May 1, 1986 School Census — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	16,993	16,667	33,660	1,510	1,547	3,057	18,503	18,214	36,717
6	24,627	23,382	48,009	2,516	2,431	4,947	27,143	25,813	52,956
7	25,219	23,726	48,945	2,652	2,602	5,254	27,871	26,328	54,199
8	25,438	23,641	49,079	2,489	2,393	4,882	27,927	26,034	53,961
9	25,553	24,182	49,735	2,552	2,437	4,989	28,105	26,619	54,724
10	24,598	22,971	47,569	2,317	2,311	4,628	26,915	25,282	52,197
11	24,815	23,869	48,684	2,396	2,286	4,682	27,211	26,155	53,366
12	24,560	22,941	47,501	2,349	2,193	4,542	26,909	25,134	52,043
13	25,349	24,020	49,369	2,380	2,354	4,734	27,729	26,374	54,103
14	27,224	25,654	52,878	2,485	2,503	4,988	29,709	28,157	57,866
15	29,056	26,995	56,051	2,669	2,628	5,297	31,725	29,623	61,348
16	26,991	25,590	52,581	2,508	2,381	4,889	29,499	27,971	57,470
17	24,935	23,647	48,582	2,232	2,184	4,416	27,167	25,831	52,998
TOTALS	325,358	307,285	632,643	31,055	30,250	61,305	356,413	337,535	693,948

TABLE 7 - Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1986

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
Committed to an Institution	129	4	133	10	-	10	139	4	143
Completed High School	403	36	439	12	-	12	415	36	451
Handicapped	116	-	116	15	-	15	131	-	131
Married-Under Age 16	188	2	190	30	-	30	218	2	220
Under Compulsory School Age (6)	16,423	516	16,939	2,336	226	2,562	18,759	742	19,501
Past Compulsory School Age (16)	6,920	488	7,408	753	57	810	7,673	545	8,218
Miscellaneous	2,190	213	2,403	117	11	128	2,307	224	2,531
GRAND TOTAL	26,369	1,259	27,628	3,273	294	3,567	29,642	1,553	31,195

TABLE 8 – Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1985-86

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten...........	43,692	1,180	44,872	6,995	207	7,202	50,687	1,387	52,074
1	48,399	1,265	49,664	7,366	235	7,601	55,765	1,500	57,265
2	43,377	1,054	44,431	6,610	161	6,771	49,987	1,215	51,202
3	43,087	980	44,067	6,143	176	6,319	49,230	1,156	50,386
4	40,665	920	41,585	5,881	158	6,039	46,546	1,078	47,624
5	40,358	833	41,191	5,833	141	5,974	46,191	974	47,165
6	39,049	879	39,928	5,492	157	5,649	44,541	1,036	45,577
7	42,895	833	43,728	6,099	157	6,256	48,994	990	49,984
8	45,247	898	46,145	6,489	174	6,663	51,736	1,072	52,808
9	51,988	869	52,857	7,121	155	7,276	59,109	1,024	60,133
10	45,190	662	45,852	6,410	90	6,500	51,600	752	52,352
11	38,648	445	39,094	5,504	73	5,577	44,152	519	44,671
12	34,670	241	34,911	5,325	47	5,372	39,995	288	40,283
Exceptional Children...	8,851	245	9,096	1,871	63	1,934	10,722	308	11,030
GRAND TOTAL	566,116	11,305	577,421	83,139	1,994	85,133	649,255	13,299	662,554

SUMMARY

Kindergarten...........	43,692	1,180	44,872	6,995	207	7,202	50,687	1,387	52,074
Grades 1-12	513,573	9,880	523,453	74,273	1,724	75,997	587,846	11,604	599,450
Exceptional Children...	8,851	245	9,096	1,871	63	1,934	10,722	308	11,030
GRAND TOTAL	566,116	11,305	577,421	83,139	1,994	85,133	649,255	13,299	662,554

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year

E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 9 – Membership at Close of School Year 1985-86, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	41,261	1,724	42,985	6,598	285	6,883	47,859	2,009	49,868
1	41,881	6,038	47,919	6,261	960	7,221	48,142	6,998	55,140
2	40,915	2,118	43,033	6,237	311	6,548	47,152	2,429	49,581
3	41,335	1,298	42,633	5,983	163	6,146	47,318	1,461	48,779
4	39,389	951	40,340	5,722	121	5,843	45,111	1,072	46,183
5	39,263	765	40,028	5,641	125	5,766	44,904	890	45,794
6	37,628	1,014	38,642	5,312	173	5,485	42,940	1,187	44,127
7	39,979	2,232	42,211	5,663	347	6,010	45,642	2,579	48,221
8	42,732	1,616	44,348	5,998	306	6,304	48,730	1,922	50,652
9	43,961	4,734	48,695	6,070	567	6,637	50,031	5,301	55,332
10	39,236	2,715	41,951	5,639	289	5,928	44,875	3,004	47,879
11	33,689	1,670	35,359	4,902	194	5,096	38,591	1,864	40,455
12	30,929	1,100	32,029	4,483	135	4,618	35,412	1,235	36,647
Exceptional Children...	8,348	939	9,287	1,736	204	1,940	10,084	1,143	11,227
GRAND TOTAL	520,546	28,914	549,460	76,245	4,180	80,425	596,791	33,094	629,885

SUMMARY

Kindergarten...........	41,261	1,724	42,985	6,598	285	6,883	47,859	2,009	49,868
Grades 1-12	479,285	27,190	506,475	69,647	3,895	73,542	548,932	31,085	580,017
Exceptional Children...	8,348	939	9,287	1,736	204	1,940	10,084	1,143	11,227
GRAND TOTAL	520,546	28,914	549,460	76,245	4,180	80,425	596,791	33,094	629,885

TABLE 10 – Membership at Close of School Year 1985-86, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	22,293	20,692	42,985	3,561	3,322	6,883	25,854	24,014	49,868
1	25,204	22,715	47,919	3,472	3,472	7,221	28,953	26,187	55,140
2	22,461	20,572	43,033	3,140	3,140	6,548	25,869	23,712	49,581
3	21,946	20,687	42,633	3,107	3,039	6,146	25,053	23,726	48,779
4	21,002	19,338	40,340	2,982	2,861	5,843	23,984	22,199	46,183
5	20,534	19,494	40,028	2,906	2,860	5,766	23,440	22,354	45,794
6	20,010	18,632	38,642	2,855	2,630	5,485	22,865	21,262	44,127
7	22,081	20,130	42,211	3,144	2,866	6,010	25,225	22,996	48,221
8	22,884	21,464	44,348	3,266	3,038	6,304	26,150	24,502	50,652
9	25,124	23,571	48,695	3,477	3,160	6,637	28,601	26,731	55,332
10	21,003	20,948	41,951	3,019	2,909	5,928	24,022	23,857	47,879
11	17,630	17,729	35,359	2,644	2,452	5,096	20,274	20,181	40,455
12	15,999	16,030	32,029	2,339	2,279	4,618	18,338	18,309	36,647
Exceptional Children...	5,851	3,436	9,287	1,197	743	1,940	7,048	4,179	11,227
GRAND TOTAL	284,022	265,438	549,460	41,654	38,771	80,425	325,676	304,209	629,885

SUMMARY

Kindergarten...........	22,293	20,692	42,985	3,561	3,322	6,883	25,854	24,014	49,868
Grades 1-12	261,729	244,746	506,475	38,093	35,449	73,542	299,822	280,195	580,017
Exceptional Children...	5,851	3,436	9,287	1,197	743	1,940	7,048	4,179	11,227
GRAND TOTAL	284,022	265,438	549,460	41,654	38,771	80,425	325,676	304,209	629,885

TABLE 11 -Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1985-86

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	40	62	102	7	6	13	47	68	115
17	5,506	7,451	12,957	816	1,094	1,910	6,322	8,545	14,867
18	8,401	7,966	16,367	1,297	1,134	2,431	9,698	9,100	18,798
19	1,755	874	2,629	216	109	325	1,971	983	2,954
20	274	108	382	36	8	44	310	116	426
21 or Over	68	44	112	14	2	16	82	46	128
GRAND TOTAL..........	16,044	16,505	32,549	2,386	2,353	4,739	18,430	18,858	37,288

TABLE 12 – Number of Children in the May 1, 1987 School Census — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	15,238	14,540	29,778	1,090	1,163	2,253	16,328	15,703	32,031
6	21,635	20,792	42,427	2,127	2,079	4,206	23,762	22,871	46,633
7	23,224	21,962	45,186	2,218	2,231	4,449	25,442,	24,193	49,635
8	22,750	21,169	43,919	2,303	2,356	4,659	25,053	23,525	48,578
9	22,610	21,091	43,701	2,124	2,065	4,189	24,734	23,156	47,890
10	22,970	21,737	44,707	2,176	2,068	4,244	25,146	23,805	48,951
11	21,940	20,486	42,426	2,001	1,936	3,937	23,941	22,422	46,363
12	22,410	21,361	43,771	2,047	1,948	3,995	24,457	23,309	47,766
13	21,903	20,686	42,589	2,004	1,884	3,888	23,907	22,570	46,477
14	22,666	21,565	44,231	2,050	2,065	4,115	24,716	23,630	48,346
15	24,206	22,696	46,902	2,142	2,159	4,301	26,348	24,855	51,203
16	25,286	23,469	48,755	2,236	2,265	4,501	27,522	25,734	53,256
17	23,363	22,029	45,392	2,088	2,032	4,120	25,451	24,061	49,512
TOTALS	290,201	273,583	563,784	26,606	26,251	52,857	316,807	299,834	616,641

TABLE 13 – Number of Children in the May 1, 1987 School Census — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	2,174	2,027	4,201	283	253	536	2,457	2,280	4,737
6	3,062	2,823	5,885	401	383	784	3,463	3,206	6,669
7	3,171	2,965	6,136	451	349	800	3,622	3,314	6,936
8	2,887	2,755	5,642	399	354	753	3,286	3,109	6,395
9	2,991	2,776	5,767	345	355	700	3,336	3,131	6,467
10	2,839	2,684	5,523	386	388	774	3,225	3,072	6,297
11	2,787	2,679	5,466	352	359	711	3,139	3,038	6,177
12	2,782	2,684	5,466	354	367	721	3,136	3,051	6,187
13	2,679	2,495	5,174	343	330	673	3,022	2,825	5,847
14	2,836	2,671	5,507	353	318	671	3,189	2,989	6,178
15	2,975	2,870	5,845	366	360	726	3,341	3,230	6,571
16	3,295	2,932	6,227	401	372	773	3,696	3,304	7,000
17	2,991	2,747	5,738	377	330	707	3,368	3,077	6,445
TOTALS	37,469	35,108	72,577	4,811	4,518	9,329	42,280	39,626	81,906

TABLE 14 – Number of Children in the May 1, 1987 School Census — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	17,412	16,567	33,979	1,373	1,416	2,789	18,785	17,983	36,768
6	24,697	23,615	48,312	2,528	2,462	4,990	27,225	26,077	53,302
7	26,395	24,927	51,322	2,669	2,580	5,249	29,064	27,507	56,571
8	25,637	23,924	49,561	2,702	2,710	5,412	28,339	26,634	54,973
9	25,601	23,867	49,468	2,469	2,420	4,889	28,070	26,287	54,357
10	25,809	24,421	50,230	2,562	2,456	5,018	28,371	26,877	55,248
11	24,727	23,165	47,892	2,353	2,295	4,648	27,080	25,460	52,540
12	25,192	24,045	49,237	2,401	2,315	4,716	27,593	26,360	53,953
13	24,582	23,181	47,763	2,347	2,214	4,561	26,929	25,395	52,324
14	25,502	24,236	49,738	2,403	2,383	4,786	27,905	26,619	54,524
15	27,181	25,566	52,747	2,508	2,519	5,027	29,689	28,085	57,774
16	28,581	26,401	54,982	2,637	2,637	5,274	31,218	29,038	60,256
17	26,354	24,776	51,130	2,465	2,362	4,827	28,819	27,138	55,957
TOTALS	327,670	308,691	636,361	31,417	30,769	62,186	359,087	339,460	698,547

TABLE 15 - Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1987

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Residing in an Institution	91	7	98	42	5	47	133	12	145
2. Completed High School	177	14	191	17	1	18	194	15	209
3. Handicapped	454	92	546	41	1	42	495	93	588
4. Married	745	5	750	68	0	68	813	5	818
5. Under Compulsory School Age (6)	19,119	1,649	20,768	2,494	306	2,800	21,613	1,955	23,568
6. Past Compulsory School Age (16)	4,363	217	4,580	486	37	523	4,849	254	5,103
7. Miscellaneous	1,616	199	1,815	179	26	205	1,795	225	2,020
GRAND TOTAL	26,565	2,183	28,748	3,327	376	3,703	29,892	2,559	32,451

TABLE 16 – Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1986-87

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY				INDEPENDENT				STATE			
	E1	E2	E3	Total	E1	E2	E3	Total	E1	E2	E3	Total
Kindergarten...........	43,448	1,183	2	44,633	6,880	198	0	7,078	50,328	1,381	2	51,711
1	48,586	1,354	0	49,940	7,461	206	0	7,667	56,047	1,560	0	57,607
2	44,254	1,096	0	45,350	6,376	166	0	6,542	50,630	1,262	0	51,892
3	42,725	1,004	1	43,730	6,221	168	1	6,390	48,946	1,172	2	50,120
4	42,898	959	1	43,858	5,932	149	0	6,081	48,830	1,108	1	49,939
5	40,667	879	1	41,547	5,721	136	0	5,857	46,388	1,015	1	47,404
6	40,788	816	3	41,607	5,756	118	0	5,874	46,544	934	3	47,481
7	40,464	890	13	41,367	5,721	149	3	5,873	46,185	1,039	16	47,240
8	42,091	832	37	42,960	5,930	149	6	6,085	48,021	981	43	49,045
9	49,538	856	254	50,648	6,706	173	18	6,897	56,244	1,029	272	57,545
10	46,370	582	260	47,212	6,120	112	22	6,254	52,490	694	282	53,466
11	40,872	460	254	41,586	5,664	86	289	6,039	46,536	546	543	47,625
12	34,488	189	183	34,860	4,974	42	16	5,032	39,462	231	199	39,892
Exceptional Children...	8,189	146	17	8,352	1,537	25	3	1,565	9,726	171	20	9,917
GRAND TOTAL	565,378	11,246	1,026	577,650	80,999	1,877	358	83,234	646,377	13,123	1,384	660,884

SUMMARY

Kindergarten...........	43,448	1,183	2	44,633	6,880	198	0	7,078	50,328	1,381	2	51,711
Grades 1-12	513,741	9,917	1,007	524,665	72,582	1,654	355	74,591	586,323	11,571	1,362	599,256
Exceptional Children...	8,189	146	17	8,352	1,537	25	3	1,565	9,726	171	20	9,917
GRAND TOTAL	565,378	11,246	1,026	577,650	80,999	1,877	358	83,234	646,377	13,123	1,384	660,884

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are (3) types of "Original Entries": E1, E2 and E3.

E1 – A pupil enrolled for the first time during the current school year

E2 – A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

E3 – A pupil enrolling for the first time in the US in either a public or non-public school during the current school year who was withdrawn as a W6, W10, W11, or W14 during a previous school year

TABLE 17 – Membership at Close of School Year 1986-87, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	40,894	1,850	42,744	6,480	336	6,816	47,374	2,186	49,560
1	42,738	5,462	48,200	6,449	923	7,372	49,187	6,385	55,572
2	41,913	2,078	43,991	5,952	350	6,302	47,865	2,428	50,293
3	41,024	1,420	42,444	6,074	149	6,223	47,098	1,569	48,667
4	41,518	1,065	42,583	5,785	132	5,917	47,303	1,197	48,500
5	39,821	685	40,506	5,547	124	5,671	45,368	809	46,177
6	39,439	1,020	40,459	5,556	141	5,697	44,995	1,161	46,156
7	37,701	2,108	39,809	5,493	235	5,728	43,194	2,343	45,537
8	39,730	1,618	41,348	5,567	217	5,784	45,297	1,835	47,132
9	42,016	4,319	46,335	5,790	475	6,265	47,806	4,794	52,600
10	40,481	2,740	43,221	5,552	208	5,760	46,033	2,948	48,981
11	36,142	1,789	37,931	5,333	105	5,438	41,475	1,894	43,369
12	31,297	1,415	32,712	4,634	135	4,769	35,931	1,550	37,481
Exceptional Children...	7,913	528	8,441	1,444	204	1,648	9,357	732	10,089
GRAND TOTAL	522,627	28,097	550,724	75,656	3,734	79,390	598,283	31,831	630,114

SUMMARY

Kindergarten...........	40,894	1,850	42,744	6,480	336	6,816	47,374	2,186	49,560
Grades 1-12	473,820	25,719	499,539	67,732	3,194	70,926	541,552	28,913	570,465
Exceptional Children...	7,913	528	8,441	1,444	204	1,648	9,357	732	10,089
GRAND TOTAL	522,627	28,097	550,724	75,656	3,734	79,390	598,283	31,831	630,114

TABLE 18 – Membership at Close of School Year 1986-87, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	21,966	20,778	42,744	3,599	3,217	6,816	25,565	23,995	49,560
1	25,471	22,729	48,200	3,917	3,455	7,372	29,388	26,184	55,572
2	22,645	21,346	43,991	3,217	3,085	6,302	25,862	24,431	50,293
3	22,030	20,414	42,444	3,215	3,008	6,223	25,245	23,422	48,667
4	21,820	20,763	42,583	3,025	2,892	5,917	24,845	23,655	48,500
5	21,042	19,464	40,506	2,908	2,763	5,671	23,950	22,227	46,177
6	20,757	19,702	40,459	2,916	2,781	5,697	23,673	22,483	46,156
7	20,762	19,047	39,809	3,021	2,707	5,728	23,783	21,754	45,537
8	21,376	19,972	41,348	3,014	2,770	5,784	24,390	22,742	47,132
9	24,051	22,284	46,335	3,301	2,964	6,265	27,352	25,248	52,600
10	22,065	21,156	43,221	2,991	2,769	5,760	25,056	23,925	48,981
11	18,786	19,145	37,931	2,763	2,675	5,438	21,549	21,820	43,369
12	16,148	16,564	32,712	2,464	2,305	4,769	18,612	18,869	37,481
Exceptional Children...	5,606	2,835	8,441	1,034	614	1,648	6,640	3,449	10,089
GRAND TOTAL	284,525	266,199	550,724	41,385	38,005	79,390	325,910	304,204	630,114

SUMMARY

Kindergarten...........	21,966	20,778	42,744	3,599	3,217	6,816	25,565	23,995	49,560
Grades 1-12	256,953	242,586	499,539	36,752	34,174	70,926	293,705	276,760	570,465
Exceptional Children...	5,606	2,835	8,441	1,034	614	1,648	6,640	3,449	10,089
GRAND TOTAL	284,525	266,199	550,724	41,385	38,005	79,390	325,910	304,204	630,114

TABLE 19 – Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1986-87

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	26	52	78	6	4	10	32	56	88
17	5,607	7,402	13,009	751	1,004	1,755	6,358	8,406	14,764
18	7,893	8,109	16,002	1,243	1,117	2,360	9,136	9,226	18,362
19	1,842	993	2,835	341	161	502	2,183	1,154	3,337
20	290	109	399	50	14	64	340	123	463
21 or Over	58	43	101	14	4	18	72	47	119
GRAND TOTAL..........	15,716	16,708	32,424	2,405	2,304	4,709	18,121	19,012	37,133

Graduates Include:

- -Promoted from Grade 12 at end of year
- -1986 Summer School Graduates
- -First Semester Graduates
- -Grade 11 Graduates
- -Correspondence Course Credit Presented
- -Homebound Students
- -Others

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